

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	253.0	208.0	218.0
On Roll Special Ed Full-Time	48.0	47.0	43.0
On Roll Subtotal	301.0	255.0	261.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular		1.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	48.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,048,213	5,170,179	5,273,583
	Total Tuition	10-1300	211,724	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	8,768	10,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	50
	Other Restricted Miscellaneous Revenues	10-1XXX	0	1,050	950
	Total Revenues from Local Sources			5,268,705	5,181,229
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,451	20,451	20,451
	Extraordinary Aid	10-3131	0	5,000	5,000
	Categorical Special Education Aid	10-3132	160,426	165,842	193,415
	Categorical Security Aid	10-3177	22,613	22,613	22,613
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources			204,360	213,906
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	349,120	129,949
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	25,000
	Withdrawal from Maintenance Reserve	10-310	0	11,628	40,529
	Actual Revenues (Over)/Under Expenditures		-26,989	0	0
General Fund Revenues	Total Operating Budget		5,446,076	5,755,883	5,721,590
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,490	28,675	24,374
	Title II	20-4451-4455	3,790	5,397	4,587
	Title IV	20-4471-4474	7,024	10,000	8,500
	Title VI	20-4417-4418	78,312	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	80,271	68,231
	CARES Act Education Stabilization Fund	20-4530	0	24,202	0
	Coronavirus Relief Fund (CRF)	20-4532	0	9,294	0
	CRRSA Act-ESSER II	20-4534		0	94,014
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			115,616	157,839

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		115,616	157,839	269,706
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	325,683	285,000	275,400
	Total Revenues from Local Sources		325,683	285,000	275,400
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	21,267	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		346,950	285,000	275,400
Debt Service Fund Revenues	Total Repayment of Debt		346,950	285,000	275,400
All Fund Revenues	Total Revenues/Sources		5,908,642	6,198,722	6,266,696
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,908,642	6,198,722	6,266,696

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,947,230	1,858,962	1,883,476
	Special Education-Instruction	11-2XX-100-XXX	708,941	745,622	743,413
	Basic Skills/Remedial-Instruction	11-230-100-XXX	66,619	69,470	72,517
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,548	22,015	23,015
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	23,798	112,307	174,584
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,785	7,945	8,114
	Undistributed Expenditures-Health Services	11-000-213-XXX	80,133	80,873	83,311
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	93,570	75,000	75,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	29,512	30,410	31,474
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	260,374	264,620	277,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	60,545	69,273	74,654
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	12,130	14,753	15,194
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,705	26,000	24,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	171,078	186,608	168,579
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	151,630	160,798	166,318
	Undistributed Expenditures-Central Services	11-000-251-XXX	137,398	129,494	129,030
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	51,227	54,131	57,091
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	415,669	429,082	413,832
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	46,668	80,067	116,550
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,072,819	1,111,676	1,122,876
	Total Undistributed Expenditures		2,628,041	2,833,037	2,938,107
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0
Increase In Maintenance Reserve		10-606	0	112,474	0
General Fund Current Expenses	Total General Current Expense		5,370,379	5,641,580	5,660,578
Capital Outlay	Equipment	12-XXX-XXX-730	4,000	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	71,697	114,303	60,962
	Interest Deposit to Capital Reserve	10-604	0	0	50
	Total Capital Outlay		75,697	114,303	61,012
General Fund Expenses and Transfers	General Fund Grand Total		5,446,076	5,755,883	5,721,590

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,490	28,675	24,374
	Title II	20-XXX-XXX-XXX	3,790	5,397	4,587
	Title IV	20-XXX-XXX-XXX	7,024	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	78,312	80,271	68,231
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	24,202	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	9,294	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	94,014
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX		115,616	157,839
Special Revenue Fund Expenses	Total Special Revenue Funds		115,616	157,839	269,706
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	346,950	285,000	275,400
	Total Debt Service Funds		346,950	285,000	275,400
All Fund Expenses	Total Expenditures/Appropriations		5,908,642	6,198,722	6,266,696
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,908,642	6,198,722	6,266,696

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	107,150	107,105	107,105	82,155
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	204,119	204,119	304,965	264,486
	Legal Reserve	438,480	471,604	129,079	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	263,555	257,465	250,870	250,000
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,494	\$17,238	\$18,503	\$20,928	\$20,572
Total Classroom Instruction	\$10,969	\$11,404	\$12,133	\$13,706	\$14,173
Classroom-Salaries and Benefits	\$10,322	\$10,907	\$11,485	\$12,954	\$13,491
Classroom-General Supplies and Textbooks	\$366	\$269	\$307	\$348	\$284
Classroom-Purchased Services	\$282	\$228	\$341	\$404	\$398
Total Support Services	\$2,009	\$2,194	\$2,311	\$2,632	\$2,424
Support Services-Salaries and Benefits	\$1,607	\$1,628	\$1,615	\$1,612	\$1,370
Total Administrative Costs	\$2,022	\$2,045	\$2,181	\$2,580	\$2,203
Administration Salaries and Benefits	\$1,652	\$1,636	\$1,763	\$2,000	\$1,697
Total Operations and Maintenance of Plant	\$1,405	\$1,517	\$1,793	\$1,909	\$1,678
Operations and Maintenance-Salaries and Benefits	\$709	\$706	\$794	\$911	\$759
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$77	\$85	\$102	\$95
Total Equipment Costs	\$52	\$13	\$0	\$0	\$0
Legal Costs	\$49	\$74	\$75	\$130	\$89
Employee Benefits as a percentage of salaries*	32.50%	30.49%	32.54%	33.07%	32.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SREC	10,000	Sale of SRECS from Solar Panels

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared equally between Atlantic Highlands and Henry Hudson Regional	0
Curriculum Services	Supervisor of Curriculum and Instruction is shared equally between Atlantic Highlands, Highlands, and Henry Hudson Regional	0
Insurance Coverages and Benefits	Workers Comp - NJ School Insurance Group	0
Professional Staff Development	Professional development in-service days are shared by all three schools	0
Recycling	Recycling is provided through the borough	0
Social Worker/Psychologist	Psychologist is shared with Highland School district	0
Special Education Services	LDTC is shared with Highlands School District	0
	Supervisor of Special Services is shared equally between Atlantic Highlands, Highlands, and Henry Hudson Regional	0
Staffing - Other	Spanish Teacher is shared with Highlands School District	0
Superintendent and Assistant Sup.	Superintendent is shared equally between Atlantic Highlands, Highlands, and Henry Hudson Regional	0
Technology Services	Network administrator is shared between Atlantic Highlands, Highlands, and Henry Hudson Regional	0
Transportation Services, including Fuel	Transportation is provided for special education students, when needed, by Henry Hudson Regional	0
	Transportation for non-public schools is provided by MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic Highlands	(A) General Fund School Levy	5,273,583
	(D) Total School Levy	5,548,983
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	929,847,728
	(H) Estimated Equalized Valuation (as of 10/01/20)	945,994,359
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5671
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5968
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5575
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5866

Employee Contract List for District

Name	Category	Measure
Christine Egan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri-District
	Base Annual Salary Amount	\$118,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Director Curr/Instr
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate times 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Egan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All Expenses Shared with the Tri district
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Susan Compton	Job Title	Superintendent
	Job Title II	Tri-district
	Base Annual Salary Amount	\$201,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Susan Compton	Total Allowances Amount	\$5,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate times 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All expenses shared with Tri - District
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Sherlock	Job Title	Business Administrator
	Job Title II	Bi District
	Base Annual Salary Amount	\$169,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate times 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All expenses shared with HHRS
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Skibinski	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,083
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract at retirement	

Employee Contract List for District

Name	Category	Measure
Lori Skibinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate times 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Randy Wilson	Job Title	Information Technology
	Job Title II	Tri-District
	Base Annual Salary Amount	\$80,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Network Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Randy Wilson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate times 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All expenses shared with the Tri-district
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri-District
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Suprv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by HES - All expense shared by Tri - district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by HES - All expense shared by Tri - district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid by HES - All expense shared by Tri - district
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by HES - All expense shared by Tri - district
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported