

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	404.5	367.0	364.0
On Roll Special Ed Full-Time	88.0	76.0	55.0
On Roll Subtotal	492.5	443.0	419.0
In Private School Placements	11.0	8.0	9.0
Sent to Other Districts Regular	121.0	131.0	161.0
Sent to Other Districts Special Ed	29.5	29.5	15.0
Received	127.0	110.0	107.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,836,528	9,031,115	9,211,737
	Total Tuition	10-1300	1,726,955	2,030,666	1,903,306
	Unrestricted Miscellaneous Revenues	10-1XXX	20,257	16,500	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15	1,000
	Total Revenues from Local Sources		10,583,740	11,078,296	11,121,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	181,768	181,768
	Extraordinary Aid	10-3131	103,253	45,000	70,000
	Categorical Special Education Aid	10-3132	320,357	320,357	320,357
	Categorical Security Aid	10-3177	158,409	158,409	158,409
	Adjustment Aid	10-3178	278,045	238,542	175,052
	Other State Aids	10-3XXX	1,784	0	0
	Total Revenues from State Sources		1,043,616	944,076	905,586
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,102	25,980	26,718
	Total Revenues from Federal Sources		16,102	25,980	26,718
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,106	573,868
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	100,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	313,100
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	250,000	240,000
	Adjustment for Prior Year Encumbrances		0	25,828	0
	Actual Revenues (Over)/Under Expenditures		-589,434	0	0
General Fund Revenues	Total Operating Budget		11,054,024	12,336,286	13,280,315
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	59,145	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	195,377	214,707
	Student Activity Fund Revenue	20-1760	0	0	15,000
	Total Revenues from Local Sources	20-1XXX	59,145	195,377	229,707

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	71,495	71,495
	Preschool Education Aid	20-3218	433,851	467,985	475,895
	Other Restricted Entitlements	20-32XX	411,908	414,325	432,000
	Total Revenues from State Sources		845,759	953,805	979,390
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	245,515	236,334	200,884
	Title II	20-4451-4455	25,664	21,183	18,006
	Title III	20-4491-4494	9,230	7,114	6,047
	Title IV	20-4471-4474	10,723	17,365	14,760
	I.D.E.A. Part B (Handicapped)	20-4420-4429	292,690	276,635	235,140
	CARES Act Education Stabilization Fund	20-4530	69,064	190,330	0
	Coronavirus Relief Fund (CRF)	20-4532	0	42,944	0
	CRRSA Act-ESSER II	20-4534		0	774,663
	CRRSA Act-Learning Acceleration Grant	20-4535		0	49,714
	Other	20-4XXX	0	30,407	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		652,886	822,312	1,344,214
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	150,475	19,524	108,776
Special Revenue Fund Revenues	Total Grants and Entitlements		1,708,265	1,991,018	2,662,087
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	313,100
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	321,200	319,800	367,552
	Total Revenues from Local Sources		321,200	319,800	367,552
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	189,344
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		321,200	319,800	869,996
Debt Service Fund Revenues	Total Repayment of Debt		321,200	319,800	869,996
All Fund Revenues	Total Revenues/Sources		13,083,489	14,647,104	16,812,398
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	150,475	19,524	108,776
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	313,100
	Total Revenues/Sources Net of Transfers		12,933,014	14,627,580	16,390,522

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,505,066	2,575,819	2,675,194
	Special Education-Instruction	11-2XX-100-XXX	534,993	746,214	661,501
	Bilingual Education-Instruction	11-240-100-XXX	148,150	151,190	155,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,378	42,500	43,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,800	65,500	67,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	44,341	44,750	45,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,276,934	3,796,938	4,341,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,376	83,290	70,955
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	83,400	132,150	114,160
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	7,776	15,000	12,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	88,000	61,650	58,950
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	299,483	350,238	415,130
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	1,000	1,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	143,258	162,160	153,330
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,272	12,500	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	269,296	350,748	284,480
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	261,501	262,601	200,483
	Undistributed Expenditures-Central Services	11-000-251-XXX	243,002	257,800	235,963
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	697,271	702,156	709,009
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	633,098	593,000	621,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,339,963	1,759,793	1,853,576
	Total Undistributed Expenditures		7,413,630	8,541,024	9,082,165
	General Fund Current Expenses	Total General Current Expense		10,740,358	12,166,997
Capital Outlay	Equipment	12-XXX-XXX-730	0	30,991	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	241,839	41,261	119,441
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	313,100
	Interest Deposit to Capital Reserve	10-604	0	15	1,000
	Total Capital Outlay		241,839	72,267	433,541

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	21,279	45,000	45,000
	Total Summer School	13-422-X00-XXX	21,279	45,000	45,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	21,279	45,000	45,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,548	52,022	72,364
	General Fund Grand Total		11,054,024	12,336,286	13,280,315
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	453,412	437,223	496,759
	Support Services	20-218-200-XXX	190,059	317,158	374,114
	Total Preschool Education Aid	20-218-XXX-XXX	643,471	754,381	870,873
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,576	42,702	40,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,605	95,000	80,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,916	61,000	100,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	64,927	71,298	70,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,940	22,000	22,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	106,944	122,325	120,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,055,379	1,168,706	1,302,873
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	245,515	236,334	200,884
	Title II	20-XXX-XXX-XXX	25,664	21,183	18,006
	Title III	20-XXX-XXX-XXX	9,230	7,114	6,047
	Title IV	20-XXX-XXX-XXX	10,723	17,365	14,760
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	292,690	276,635	235,140
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	69,064	190,330	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	42,944	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		30,407	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	774,663
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	49,714
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	652,886	822,312	1,344,214
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,708,265	1,991,018

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	321,200	319,800	869,996
	Total Debt Service Funds		321,200	319,800	869,996
All Fund Expenses	Total Expenditures/Appropriations		13,083,489	14,647,104	16,812,398
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	150,475	19,524	108,776
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	313,100
	Total Expenditures Net of Transfers		12,933,014	14,627,580	16,390,522

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,415,119	1,499,115	1,499,130	1,087,030
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	250,000
	Legal Reserve	0	513,831	513,831	0
	Tuition Reserve	475,000	490,000	240,000	0
	Current Expense Emergency Reserve	17,005	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	327,106	322,143	310,037	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,748	\$15,165	\$16,461	\$19,301	\$20,502
Total Classroom Instruction	\$10,545	\$9,475	\$10,353	\$11,945	\$12,684
Classroom-Salaries and Benefits	\$9,828	\$9,073	\$9,785	\$11,350	\$11,938
Classroom-General Supplies and Textbooks	\$477	\$215	\$293	\$361	\$399
Classroom-Purchased Services	\$240	\$187	\$275	\$234	\$347
Total Support Services	\$2,317	\$1,946	\$2,240	\$2,724	\$3,279
Support Services-Salaries and Benefits	\$2,064	\$1,755	\$1,901	\$2,314	\$3,008
Total Administrative Costs	\$2,046	\$2,016	\$1,999	\$2,490	\$2,252
Administration Salaries and Benefits	\$1,808	\$1,745	\$1,673	\$1,934	\$1,908
Total Operations and Maintenance of Plant	\$1,573	\$1,468	\$1,559	\$1,786	\$1,900
Operations and Maintenance-Salaries and Benefits	\$60	\$100	\$585	\$728	\$721
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$237	\$246	\$277	\$320	\$346
Total Equipment Costs	\$158	\$0	\$0	\$70	\$0
Legal Costs	\$9	\$16	\$39	\$45	\$48
Employee Benefits as a percentage of salaries*	35.52%	31.13%	36.10%	36.26%	37.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	9,121,426
	(D) Total School Levy	9,494,878
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,714,720,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,908,425,932
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5319
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5537
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4780
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4975

Employee Contract List for District

Name	Category	Measure
David Hallman	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,091
	District Contributions Above Teacher Contract for Retirement Plans	\$7,736
	Total Contractual Post-Employment Benefit Amount	\$21,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max rollover of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Hallman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Vasile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$92,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$971
	District Contributions Above Teacher Contract for Retirement Plans	\$2,376
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem up to \$15,0000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,959
	Total Contractual Post-Employment Benefit Amount	\$20,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Rollover up to 10 days per year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 4 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Wilton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,966
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,268
	District Contributions Above Teacher Contract for Retirement Plans	\$5,300
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day	

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 4 days max to sick days if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported