

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,189.0	3,056.0	2,981.0
On Roll Special Ed Full-Time	498.0	511.0	462.0
On Roll Subtotal	3,687.0	3,567.0	3,443.0
In Private School Placements	7.0	7.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	34.0	23.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,975,339	69,334,846	69,883,720
	Total Tuition	10-1300	784,079	590,651	599,899
	Transportation Fees from Individuals	10-1410	4,514	33,260	13,260
	Transportation Fees from Other Local Education Authorities	10-1420-1440	45,085	0	0
	Rents and Royalties	10-1910	58,617	91,170	91,170
	Unrestricted Miscellaneous Revenues	10-1XXX	269,431	402,393	354,015
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	136	100	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	11,371	10,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	33,093	20,000	45,000
	Total Revenues from Local Sources		69,181,665	70,482,420	71,012,064
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	709,345
	Extraordinary Aid	10-3131	717,549	825,000	625,000
	Categorical Special Education Aid	10-3132	2,685,135	2,709,022	2,860,147
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	93,758
	Other State Aids	10-3XXX	3,018	0	0
	Total Revenues from State Sources		5,308,974	5,437,294	5,388,419
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,721	109,496	111,735
	Total Revenues from Federal Sources		69,721	109,496	111,735
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,703,878	2,022,156
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,531,300	0
	Withdrawal from Maintenance Reserve	10-310	150,000	150,000	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	362,000
	Adjustment for Prior Year Encumbrances		0	1,500,151	0
	Actual Revenues (Over)/Under Expenditures		-4,562,246	0	0
General Fund Revenues	Total Operating Budget		70,148,114	81,914,539	79,096,374

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	5,000
	Other Revenue from Local Sources	20-1XXX	77,591	0	0
	Total Revenues from Local Sources	20-1XXX	77,591	0	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,862	0	0
	Total Revenues from State Sources		5,862	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	276,037	298,716	253,908
	Title II	20-4451-4455	77,024	80,238	68,202
	Title III	20-4491-4494	17,610	12,079	10,268
	Title IV	20-4471-4474	14,937	14,937	12,697
	I.D.E.A. Part B (Handicapped)	20-4420-4429	897,368	953,293	810,298
	CRRSA Act-ESSER II	20-4534		0	996,532
	CRRSA Act-Learning Acceleration Grant	20-4535		0	63,953
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,282,976	1,359,263	2,260,858
Special Revenue Fund Revenues	Total Grants and Entitlements		1,366,429	1,359,263	2,265,858
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,462,889	3,531,860	3,598,017
	Total Revenues from Local Sources		3,462,889	3,531,860	3,598,017
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,310	38,466	38,558
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,501,199	3,570,326	3,636,575
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,501,200	3,570,326	3,636,575
All Fund Revenues	Total Revenues/Sources		75,015,743	86,844,128	84,998,807
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,015,743	86,844,128	84,998,807

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,559,834	19,866,888	20,310,032
	Special Education-Instruction	11-2XX-100-XXX	8,937,970	9,696,038	9,987,632
	Basic Skills/Remedial-Instruction	11-230-100-XXX	701,871	830,482	859,210
	Bilingual Education-Instruction	11-240-100-XXX	286,632	301,271	403,805
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,809	182,828	185,985
	School-Sponsored Athletics-Instruction	11-402-100-XXX	189,113	207,838	214,058
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,822	4,041	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	773,783	1,337,197	1,331,352
	Undistributed Expenditures-Health Services	11-000-213-XXX	796,589	861,543	871,097
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,475,091	1,651,992	1,741,884
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	776,490	802,244	780,261
	Undistributed Expenditures-Guidance	11-000-218-XXX	897,509	971,866	996,117
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,327,761	2,380,102	2,560,217
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,272,898	1,301,008	1,316,075
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	547,139	577,178	591,988
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	134,463	222,486	205,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,045,220	1,391,976	1,341,885
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,476,201	2,886,745	2,657,352
	Undistributed Expenditures-Central Services	11-000-251-XXX	854,539	1,106,628	871,156
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	888,068	1,190,147	962,223
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,576,618	6,620,219	6,778,195
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,476,428	4,770,861	4,568,610
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,506,091	17,733,154	18,276,768
	Total Undistributed Expenditures		37,824,888	45,805,346	45,850,730
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	20,000
	Interest Earned on Current Expense Emergency Res	10-607	0	100	5,000
General Fund Current Expenses	Total General Current Expense		67,621,939	76,904,832	77,840,452

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	90,595	881,638	539,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,428,633	3,474,299	111,972
	Increase In Capital Reserve	10-604	0	561,609	500,000
	Interest Deposit to Capital Reserve	10-604	0	20,000	45,000
	Total Capital Outlay		2,519,228	4,937,546	1,195,972
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,947	72,161	59,950
	General Fund Grand Total		70,148,114	81,914,539	79,096,374
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,591	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	945	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,746	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	631	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,540	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,862	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	276,037	298,716	253,908
	Title II	20-XXX-XXX-XXX	77,024	80,238	68,202
	Title III	20-XXX-XXX-XXX	17,610	12,079	10,268
	Title IV	20-XXX-XXX-XXX	14,937	14,937	12,697
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	897,368	953,293	810,298
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	996,532
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	63,953
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,282,976	1,359,263	2,260,858
Special Revenue Fund Expenses	Total Special Revenue Funds		1,366,429	1,359,263	2,265,858
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,501,200	3,570,326	3,636,575
	Total Debt Service Funds		3,501,200	3,570,326	3,636,575
All Fund Expenses	Total Expenditures/Appropriations		75,015,743	86,844,128	84,998,807
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,015,743	86,844,128	84,998,807

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,663,626	7,927,561	7,224,282	7,769,282
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,896,336	3,757,707	3,617,707	3,437,707
	Legal Reserve	652,598	674,754	22,156	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	14,173	791,578	791,678	434,678
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,567,446	3,405,980	3,608,288	1,608,288
	Repayment of Debt	0	-1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,894	\$17,114	\$19,269	\$19,859	\$20,901
Total Classroom Instruction	\$10,507	\$10,411	\$11,449	\$11,677	\$12,474
Classroom-Salaries and Benefits	\$10,005	\$9,955	\$10,855	\$11,098	\$11,829
Classroom-General Supplies and Textbooks	\$451	\$400	\$508	\$498	\$545
Classroom-Purchased Services	\$51	\$57	\$86	\$82	\$100
Total Support Services	\$2,576	\$2,896	\$3,259	\$3,316	\$3,554
Support Services-Salaries and Benefits	\$2,400	\$2,771	\$3,057	\$3,107	\$3,318
Total Administrative Costs	\$1,780	\$1,769	\$2,085	\$2,307	\$2,169
Administration Salaries and Benefits	\$1,423	\$1,424	\$1,631	\$1,674	\$1,704
Total Operations and Maintenance of Plant	\$1,716	\$1,759	\$2,116	\$2,180	\$2,307
Operations and Maintenance-Salaries and Benefits	\$990	\$1,021	\$1,140	\$1,173	\$1,218
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$106	\$141	\$144	\$153
Total Equipment Costs	\$91	\$24	\$331	\$247	\$157
Legal Costs	\$19	\$19	\$37	\$41	\$39
Employee Benefits as a percentage of salaries*	32.20%	32.49%	37.57%	38.11%	38.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Agreement to provide food services to Monmouth County Vocational School District for Biotechnology HS	0
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections and use of recycling center	0
Others	Interlocal agreement with Township to provide facility usage for recreation basketball for no cost	0
	Agreement with MOESC to provide non-public school services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
	Cost shared with Freehold Township for services of Class III Officers	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing of electricity and natural gas	0
	Use of ESCNJ and HRESC co-op bid pricing for supplies, services and equipment	0
	Use of Educational Data bid for supplies and equipment	0
Transportation Services, including Fuel	Inerlocal agreement with Freehold Township for fuel and transportation for summer recreation camp and senior center	0
	Transportation jointures with MOESC & CCEC for special education and non-public students	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	69,883,720
	(D) Total School Levy	73,481,737
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	6,717,431,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	7,050,941,430
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0403
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0939
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9911
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0422

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,576
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,389
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	36 days @ \$323 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ \$323 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$94,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,076
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	75 days @ \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$363/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,327
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,328
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,176
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$37,096.09 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @ per diem rate of \$640
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Ed. Facilities Mgr.
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$892
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,389
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,935
Contractual Post-Employment Benefit Description of Payout of Sick days	25 days @ \$125/day	

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 at rate of \$327
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,223
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$62,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$24,383 for 58.5 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @per diem rate of \$726
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech. Network. Mgr.
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$456
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,156
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	94 days @ \$125
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$451/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	5	
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Total Allowances Amount	\$1,271
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,678
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ per diem rate of \$674
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Lykes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,352
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,078
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at \$365/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported