

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,088.0	4,757.0	4,980.0
On Roll Regular Shared-Time	38.0	62.0	62.0
On Roll Special Ed Full-Time	669.0	646.0	645.0
On Roll Special Ed Shared-Time	19.0	16.0	16.0
On Roll Subtotal	5,814.0	5,481.0	5,703.0
In Private School Placements	48.0	36.0	36.0
Sent to Other Districts Regular	0.0	3.0	3.0
Sent to Other Districts Special Ed	10.0	7.0	7.0
Received	18.5	16.0	16.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,926,994	49,697,034	49,697,034
	Other Local Governmental Units-Restricted	10-12XX	0	50,000	50,000
	Total Tuition	10-1300	579,253	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	945,221	672,085	686,201
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	120,000	120,000
	Total Revenues from Local Sources			48,451,468	50,739,119
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,003,772	1,003,772	1,003,772
	Extraordinary Aid	10-3131	451,069	300,000	300,000
	Categorical Special Education Aid	10-3132	4,321,902	4,321,902	4,321,902
	Equalization Aid	10-3176	39,385,243	40,302,641	43,417,248
	Categorical Security Aid	10-3177	2,387,836	2,387,836	2,387,836
	Other State Aids	10-3XXX	873,872	0	0
	Total Revenues from State Sources			48,423,694	48,316,151
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	20,522	36,663	36,663
	Medicaid Reimbursement	10-4200	190,475	174,875	160,759
	Total Revenues from Federal Sources		210,997	211,538	197,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,469,441	2,378,436
	Adjustment for Prior Year Encumbrances		0	406,409	0
	Actual Revenues (Over)/Under Expenditures		-2,596,080	0	0
General Fund Revenues	Total Operating Budget		94,490,079	103,142,658	104,761,951
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	300,000
	Scholarship Fund Revenue	20-1770	0	0	50,000
	Other Revenue from Local Sources	20-1XXX	37,533	50,518	0
	Total Revenues from Local Sources	20-1XXX	37,533	50,518	350,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	249,100	500,000	492,948
	Preschool Education Aid	20-3218	8,999,635	9,159,135	9,313,945
	Other Restricted Entitlements	20-32XX	201,469	187,166	148,388
	Total Revenues from State Sources		9,450,204	9,846,301	9,955,281
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,673,963	1,983,097	1,523,593
	Title II	20-4451-4455	221,563	220,451	174,452
	Title III	20-4491-4494	135,300	516,460	224,346
	Title IV	20-4471-4474	2,500	387	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,728,022	2,111,813	1,432,590
	Vocational Education	20-4430	49,919	51,532	41,226
	CARES Act Education Stabilization Fund	20-4530	0	1,273,825	0
	CARES-Digital Divide Grant	20-4531	0	439,787	0
	Coronavirus Relief Fund (CRF)	20-4532	0	674,000	0
	CRRSA Act-ESSER II	20-4534	0	0	5,054,409
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	324,367
	Other	20-4XXX	612,714	970,814	154,097
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		4,423,981	8,242,166	8,974,080
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	264,336	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	262,940	271,940
Special Revenue Fund Revenues	Total Grants and Entitlements		14,176,054	18,401,925	19,551,301
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,147	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	529,923	577,750	582,500
	Total Revenues from Local Sources		529,923	577,750	582,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		534,070	577,750	582,500
	Actual Revenues (Over)/Under Expenditures		43,680	0	0
Debt Service Fund Revenues	Total Repayment of Debt		577,750	577,750	582,500
All Fund Revenues	Total Revenues/Sources		109,243,883	122,122,333	124,895,752

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	264,336	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	262,940	271,940
	Total Revenues/Sources Net of Transfers		108,979,547	121,859,393	124,623,812

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,471,669	2,396,144	2,273,427
	Special Education-Instruction	11-2XX-100-XXX	400,976	536,267	526,695
	Bilingual Education-Instruction	11-240-100-XXX	13,317	11,231	15,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,514	5,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	14,200	35,000	35,000
	Summer School	11-422-XXX-XXX	371,984	361,339	407,599
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,320	15,000	15,000
	Community Services Programs/Operations	11-800-330-XXX	237,879	270,317	324,367
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,876,935	3,275,757	2,727,765
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	140,456	161,158	168,725
	Undistributed Expenditures-Health Services	11-000-213-XXX	531,160	579,103	637,298
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,404	165,000	150,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	623,646	677,108	576,387
	Undistributed Expenditures-Guidance	11-000-218-XXX	600	42,769	42,769
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,306,453	3,419,186	3,385,004
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,526,855	1,543,682	1,761,486
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	219,698	98,926	105,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,136,647	1,430,268	1,328,692
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	23,655	65,950	26,850
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,430,125	1,522,325	1,536,399
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	917,216	1,087,855	1,075,562
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,975,625	9,028,001	8,971,309
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,725,870	3,924,657	3,951,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,734,030	11,964,576	11,398,645
	Total Undistributed Expenditures		34,266,375	38,986,321	37,843,301
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,100
General Fund Current Expenses	Total General Current Expense		36,787,720	42,619,133	41,447,489

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	680,383	567,844	545,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	564,369	575,000	560,000
	Total Capital Outlay		1,244,752	1,142,844	1,105,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	164,987	205,617	613,870
	General Fund Contribution to School Based Budgeting	10-000-520-930	56,292,620	59,175,064	61,595,592
	General Fund Grand Total		94,490,079	103,142,658	104,761,951
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,533	50,518	0
	Student Activity Fund	20-475-XXX-XXX	0	0	300,000
	Scholarship Fund	20-476-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,895,586	5,034,143	5,039,102
	Support Services	20-218-200-XXX	4,617,485	4,887,932	5,039,731
	Total Preschool Education Aid	20-218-XXX-XXX	9,513,071	9,922,075	10,078,833
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	790	1,894	1,515
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,817	1,742	1,394
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,002	24,421	19,537
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,001	3,264	2,611
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,176	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,847	5,600	4,480
	Other	20-XXX-XXX-XXX	168,836	150,245	118,851
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,714,540	10,109,241	10,227,221
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,560	346,386	0
	Title II	20-XXX-XXX-XXX	221,563	220,451	174,452
	Title III	20-XXX-XXX-XXX	120,581	516,460	224,346
	Title IV	20-XXX-XXX-XXX	2,500	387	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,728,022	2,111,813	1,432,590
	Vocational Education	20-XXX-XXX-XXX	49,919	51,532	41,226
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	1,273,825	0
	Other	20-XXX-XXX-XXX	612,714	969,465	154,097
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	439,787	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	674,000	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	1,349	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	5,054,409
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	324,367
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,550,122	1,636,711	1,523,593
	Total Federal Projects	20-XXX-XXX-XXX	4,423,981	8,242,166	8,974,080
Special Revenue Fund Expenses	Total Special Revenue Funds		14,176,054	18,401,925	19,551,301
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	577,750	577,750	582,500
	Total Debt Service Funds		577,750	577,750	582,500
All Fund Expenses	Total Expenditures/Appropriations		109,243,883	122,122,333	124,895,752
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	264,336	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	262,940	271,940
	Total Expenditures Net of Transfers		108,979,547	121,859,393	124,623,812

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	700,000	1,700,000	1,702,100
	Legal Reserve	868,543	1,129,782	585,750	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,364,563	4,979,473	5,854,064	4,061,378
	Repayment of Debt	43,680	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,362	\$16,803	\$18,002	\$19,536	\$19,102
Total Classroom Instruction	\$9,579	\$9,906	\$10,524	\$11,399	\$11,297
Classroom-Salaries and Benefits	\$9,310	\$9,604	\$10,114	\$10,766	\$10,817
Classroom-General Supplies and Textbooks	\$170	\$212	\$284	\$427	\$335
Classroom-Purchased Services	\$99	\$90	\$126	\$206	\$144
Total Support Services	\$2,867	\$2,933	\$3,153	\$3,428	\$3,314
Support Services-Salaries and Benefits	\$2,440	\$2,479	\$2,652	\$2,917	\$2,881
Total Administrative Costs	\$1,521	\$1,582	\$1,688	\$1,865	\$1,742
Administration Salaries and Benefits	\$1,324	\$1,399	\$1,445	\$1,571	\$1,489
Total Operations and Maintenance of Plant	\$1,979	\$1,960	\$2,124	\$2,310	\$2,221
Operations and Maintenance-Salaries and Benefits	\$1,333	\$1,196	\$1,207	\$1,322	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$293	\$294	\$354	\$385	\$362
Total Equipment Costs	\$103	\$143	\$67	\$113	\$102
Legal Costs	\$14	\$22	\$16	\$22	\$21
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$311	\$269	\$261	\$301	\$271
Employee Benefits as a percentage of salaries*	46.58%	47.86%	50.52%	49.81%	45.51%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	211,837	358,206	0
	General Fund Contribution (15-5200)	55,913,017	59,175,064	61,595,592
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,580,518	1,636,711	1,523,593
	Total SBB Resources	57,705,372	61,169,981	63,119,185
Appropriations	Instruction (15-XXX-100-XXX)	33,561,144	35,882,346	38,029,005
	Support Services (15-XXX-2XX-XXX)	23,997,250	25,240,655	25,060,180
	Equipment (15-XXX-XXX-73X)	146,978	46,980	30,000
	Total SBB Appropriations	57,705,372	61,169,981	63,119,185

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
27100	Local Funds	324,367	Day care program for employee children
300	Sale of SREC's	500,000	Sale of solar renewable energy credits
350	District Employees	120,000	Day care tuition for children of employees

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
	Shared Services Agreement with the Monmouth Beach Board of Education to provide the services of a School Business Administrator / Board Secretary for the Monmouth Beach School District.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
	Facility usage / rentals to community organizations.	0
Purchasing	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
	Participate in cooperative pricing agreements with National Cooperatives.	0
	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
	Participate in Educational Services Commission of NJ Cooperative Pricing Agreement for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
Participate in County of Bergen NJ Cooperative Purchasing Alliance Cooperative Pricing Agreement.	0	
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
	Shared Services Agreement with the Monmouth Beach Board of Education to provide technology services for the Monmouth Beach School District.	0
	Shared Services Agreement with the Long Branch Housing Authority to provide technology services for the Long Branch Housing Authority.	0
	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
	Share vehicles with Allenhurst School District as needed.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Branch City	(A) General Fund School Levy	49,697,034
	(D) Total School Levy	50,279,534
	(B) Estimated Net Taxable Valuation (as of 01/07/21)	5,412,802,780
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,555,421,127
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9181
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9289
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8946
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9051

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$99,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,136
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alvin Freeman, Ed. D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Alvin Freeman, Ed. D.	Total Allowances Amount	\$601
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,820
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Angeline Caroll	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Little Waves Childcare
	Base Annual Salary Amount	\$77,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Angeline Caroll	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angeline Caroll	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann Degnan, MBA CEFM	Job Title	Assistant Business Administrator
	Job Title II	Facilities
	Base Annual Salary Amount	\$140,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$722
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,371
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement	

Employee Contract List for District

Name	Category	Measure
Ann Degnan, MBA CEFM	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Carmelina Fabiano	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Carmelina Fabiano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Burns	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$86,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,848
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Burns	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Pfeister	Job Title	Information Technology
	Job Title II	Network Manager
	Base Annual Salary Amount	\$100,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Pfeister	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher Dringus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$95,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Dringus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$30,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,439
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Dringus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daryl Southwood-Smith	Job Title	Information Technology
	Job Title II	Head of Technical Service
	Base Annual Salary Amount	\$79,007
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,577	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Daryl Southwood-Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Chavez	Job Title	Other
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$100,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Dean Chavez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$722
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione, CEFM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Facilities Manager
	Base Annual Salary Amount	\$81,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione, CEFM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JanetLynn Dudick, Ph. D.	Job Title	Assistant Superintendent
	Job Title II	Pupil Personnel Services
	Base Annual Salary Amount	\$178,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JanetLynn Dudick, Ph. D.	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janice Martin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Martin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janice Martin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Friedman	Job Title	Other
	Job Title II	Communications Technician
	Base Annual Salary Amount	\$88,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,514
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,322
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Jonathan Friedman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Celli, MBA RN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SBYS Program Manager
	Base Annual Salary Amount	\$124,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kathleen Celli, MBA RN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Small	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$76,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Small	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Major Jan Burgess	Job Title	Other
	Job Title II	R.O.T.C. Instructor
	Base Annual Salary Amount	\$105,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	187
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Major Jan Burgess	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Salvatore, Ph. D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Salvatore, Ph. D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	01/31/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$297
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Salvatore, Ph. D.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Valenti	Job Title	Assistant Business Administrator
	Job Title II	Asst Board Secretary
	Base Annual Salary Amount	\$190,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	None
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,753
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,138	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Nancy Valenti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Neil Mastroianni	Job Title	Other
	Job Title II	Ed Tech Teaching Spec
	Base Annual Salary Amount	\$94,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Neil Mastroianni	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,462
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Genovese III, RSBO QPA	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$254,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Bus Admin/Bd Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$642
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,508
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Genovese III, RSBO QPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services with Allenhurst-Business Admin/Bd Sec
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rina Munson	Job Title	Other
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$79,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	None
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rina Munson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Roberta Freeman, Ed. D.	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$136,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roberta Freeman, Ed. D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Roberta Freeman, Ed. D.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Glanzberg	Job Title	Other
	Job Title II	Schedule & Data Administrator
	Base Annual Salary Amount	\$85,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,045
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement	

Employee Contract List for District

Name	Category	Measure
Tammy Glanzberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Walter O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Spec/Security Mng
	Base Annual Salary Amount	\$80,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Walter O'Neill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported