

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,183.0	3,970.0	3,866.0
On Roll Special Ed Full-Time	682.0	646.0	649.0
On Roll Subtotal	4,865.0	4,616.0	4,515.0
In Private School Placements	19.0	19.0	23.0
Sent to Other Districts Special Ed	7.0	8.0	6.0
Received	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,961,622	66,260,854	67,586,071
	Total Tuition	10-1300	54,713	0	0
	Rents and Royalties	10-1910	0	116,000	88,500
	Sale of Property	10-1930	0	700,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	603,806	388,153	615,900
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	10,229	7,500	10,000
	Total Revenues from Local Sources		65,630,370	67,473,007	68,300,971
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	1,968,298
	Extraordinary Aid	10-3131	608,728	750,000	650,000
	Categorical Special Education Aid	10-3132	3,767,124	3,767,124	3,767,124
	Equalization Aid	10-3176	11,071,669	8,768,467	5,806,704
	Categorical Security Aid	10-3177	427,473	427,473	427,473
	Other State Aids	10-3XXX	5,980	0	0
	Total Revenues from State Sources		17,849,272	15,681,362	12,619,599
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	80,902	50,248	47,688
	Total Revenues from Federal Sources		80,902	50,248	47,688
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,377,577	6,641,511
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,882,000	1,089,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	1,041,653	0
	Actual Revenues (Over)/Under Expenditures		-3,574,841	0	0
General Fund Revenues	Total Operating Budget		79,985,703	93,005,847	89,698,769
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	500
	Other Revenue from Local Sources	20-1XXX	139,821	144,110	10,000
	Total Revenues from Local Sources	20-1XXX	139,821	144,110	10,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,911	7,000	5,505
	Total Revenues from State Sources		4,911	7,000	5,505

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	253,378	403,240	342,754
	Title II	20-4451-4455	100,209	77,874	66,192
	Title III	20-4491-4494	20,402	31,163	26,488
	Title IV	20-4471-4474	12,217	26,527	22,547
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,238,740	1,349,315	1,146,917
	CARES Act Education Stabilization Fund	20-4530	0	220,844	0
	Coronavirus Relief Fund (CRF)	20-4532	0	170,996	0
	CRRSA Act-ESSER II	20-4534		0	858,383
	CRRSA Act-Learning Acceleration Grant	20-4535		0	55,086
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			1,624,946	2,279,959
Special Revenue Fund Revenues	Total Grants and Entitlements		1,769,678	2,431,069	2,579,372
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,341,050	3,358,437	3,375,794
	Total Revenues from Local Sources		3,341,050	3,358,437	3,375,794
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	398,500	380,670	363,988
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,739,550	3,739,107	3,739,782
Debt Service Fund Revenues	Total Repayment of Debt		3,739,550	3,739,107	3,739,782
All Fund Revenues	Total Revenues/Sources		85,494,931	99,176,023	96,017,923
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		85,494,931	99,176,023	96,017,923

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,500,088	24,005,379	23,471,261
	Special Education-Instruction	11-2XX-100-XXX	7,774,346	8,709,935	9,284,720
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,107,630	2,111,371	2,200,650
	Bilingual Education-Instruction	11-240-100-XXX	520,225	748,400	578,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	157,516	223,000	223,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	136,873	186,649	183,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,522,788	1,708,121	2,066,360
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,280	14,641	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	699,709	767,780	772,735
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,273,131	1,514,230	1,509,400
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,165,141	1,450,627	1,399,845
	Undistributed Expenditures-Guidance	11-000-218-XXX	684,458	694,333	727,110
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,696,286	1,885,110	1,752,100
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	644,515	803,298	837,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,113,437	1,185,783	1,255,660
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	349,804	466,736	468,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	911,740	1,939,772	1,345,450
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,383,583	3,821,734	3,659,097
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,060,327	1,428,494	1,265,025
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	462,718	531,225	550,310
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,513,589	9,718,081	9,515,700
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,000,433	6,341,709	6,156,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,884,481	19,440,970	18,892,010
	Total Undistributed Expenditures			46,380,420	53,712,644
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		79,577,098	89,697,878	88,130,653

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	224,769	511,303	222,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,616	2,703,616	1,210,616
	Interest Deposit to Capital Reserve	10-604	0	7,500	10,000
	Total Capital Outlay		346,385	3,222,419	1,443,116
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,220	85,550	125,000
	General Fund Grand Total		79,985,703	93,005,847	89,698,769
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	139,821	144,110	10,000
	Student Activity Fund	20-475-XXX-XXX	0	0	500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	733	623
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,612	1,370
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,841	809	687
	Nonpublic Nursing Services	20-XXX-XXX-XXX	582	1,224	1,040
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	288	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,200	2,100	1,785
	Other	20-XXX-XXX-XXX	0	522	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,911	7,000	5,505
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	253,378	403,240	342,754
	Title II	20-XXX-XXX-XXX	100,209	77,874	66,192
	Title III	20-XXX-XXX-XXX	20,402	31,163	26,488
	Title IV	20-XXX-XXX-XXX	12,217	26,527	22,547
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,238,740	1,349,315	1,146,917
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	220,844	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	170,996	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	858,383
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	55,086
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,624,946	2,279,959	2,563,367
Special Revenue Fund Expenses	Total Special Revenue Funds		1,769,678	2,431,069	2,579,372

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,739,550	3,739,107	3,739,782
	Total Debt Service Funds		3,739,550	3,739,107	3,739,782
All Fund Expenses	Total Expenditures/Appropriations		85,494,931	99,176,023	96,017,923
Expenses Net of Transfers	Total Expenditures Net of Transfers		85,494,931	99,176,023	96,017,923

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,116,772	2,627,001	2,634,501	1,555,501
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,615,796	2,500,000	2,000,500	1,001,000
	Legal Reserve	10,280,450	12,519,088	6,141,511	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,914,020	1,864,422	2,339,284	1,839,284
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,362	\$14,418	\$16,209	\$17,108	\$17,193
Total Classroom Instruction	\$8,676	\$8,675	\$9,691	\$10,007	\$10,176
Classroom-Salaries and Benefits	\$8,238	\$8,286	\$9,181	\$9,478	\$9,716
Classroom-General Supplies and Textbooks	\$307	\$261	\$336	\$334	\$291
Classroom-Purchased Services	\$131	\$128	\$174	\$195	\$169
Total Support Services	\$2,102	\$2,000	\$2,277	\$2,423	\$2,448
Support Services-Salaries and Benefits	\$1,928	\$1,843	\$2,010	\$2,142	\$2,159
Total Administrative Costs	\$1,478	\$1,481	\$1,686	\$1,926	\$1,807
Administration Salaries and Benefits	\$1,238	\$1,226	\$1,284	\$1,369	\$1,412
Total Operations and Maintenance of Plant	\$1,839	\$2,009	\$2,237	\$2,427	\$2,439
Operations and Maintenance-Salaries and Benefits	\$1,058	\$1,150	\$1,272	\$1,328	\$1,389
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$76	\$77	\$108	\$113	\$114
Total Equipment Costs	\$305	\$46	\$48	\$111	\$49
Legal Costs	\$17	\$7	\$31	\$33	\$33
Employee Benefits as a percentage of salaries*	38.28%	35.92%	37.54%	36.36%	35.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative.	0
Municipal/Public Works	The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects.	0
Nursing Services	The District contracts with MOESC for Nonpublic Nursing Services.	0
Others	The District's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety.	0
	The District contracts with MOESC for Nonpublic Auxiliary Services	0
Purchasing	The District participates in the ESCNJ DRLAP Program for obtaining internet connection services.	0
	The District participates in the NJ ACT Program.	0
	The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles.	0
	The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The District contracts with MOESC for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements.	0
Special Education Services	The District contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0
Transportation Services, including Fuel	The District contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,322,330
	(D) Total School Levy	2,438,326
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	263,644,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	259,441,744
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8809
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9249
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8951
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9398
Manalapan Township	(A) General Fund School Levy	64,623,512
	(D) Total School Levy	67,944,288
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	7,058,050,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	7,477,540,523
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9156
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9626
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8642
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9086

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$93,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John J. Marciante, Jr., Ph.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John J. Marciante, Jr., Ph.D.	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Sloan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Info Technology
	Base Annual Salary Amount	\$124,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance	

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Santora, Ed.D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Mgr
	Base Annual Salary Amount	\$75,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vincent Pietrucha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Bldgs/Grounds
	Base Annual Salary Amount	\$137,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported