

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,246.0	1,301.0	1,314.0
On Roll Regular Shared-Time	6.0	6.0	31.0
On Roll Special Ed Full-Time	195.0	196.0	209.0
On Roll Special Ed Shared-Time	36.0	33.0	6.0
On Roll Subtotal	1,483.0	1,536.0	1,560.0
In Private School Placements	5.0	6.0	12.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	4.0	0.0
Received	670.5	707.5	701.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,649,409	15,962,397	16,281,645
	Other Local Governmental Units-Unrestricted	10-12XX	40,840	0	0
	Other Local Governmental Units-Restricted	10-12XX	0	24,000	24,000
	Total Tuition	10-1300	10,709,901	11,641,065	12,435,937
	Unrestricted Miscellaneous Revenues	10-1XXX	16,761	49,133	48,423
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	26,599	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	46,815	0	0
	Total Revenues from Local Sources		26,490,325	27,676,645	28,790,055
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	76,841	76,841
	Extraordinary Aid	10-3131	120,000	120,000	120,000
	Categorical Special Education Aid	10-3132	569,110	579,538	628,260
	Categorical Security Aid	10-3177	83,868	83,868	83,868
	Adjustment Aid	10-3178	20,596	20,596	20,596
	Total Revenues from State Sources		870,415	880,843	929,565
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,212	26,182	28,503
	Total Revenues from Federal Sources		28,212	26,182	28,503
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	22,385	111,712
	Withdrawal from Capital Reserve for Local Share	10-307	0	34,000	0
	Other Financing Sources	10-5XXX	0	790,000	0
	Adjustment for Prior Year Encumbrances		0	42,709	0
	Actual Revenues (Over)/Under Expenditures		-148,329	0	0
General Fund Revenues	Total Operating Budget		27,240,623	29,472,764	29,859,835
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100
	Scholarship Fund Revenue	20-1770	0	0	100
	Other Revenue from Local Sources	20-1XXX	19,946	122,430	47,430
	Total Revenues from Local Sources	20-1XXX	19,946	122,430	47,630

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	20,705	67,252	815
	Total Revenues from State Sources		20,705	67,252	815
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,419	81,623	69,380
	Title II	20-4451-4455	16,476	20,295	17,251
	Title III	20-4491-4494	1,076	1,607	1,366
	Title IV	20-4471-4474	8,652	11,369	9,664
	I.D.E.A. Part B (Handicapped)	20-4420-4429	303,586	297,053	252,295
	Vocational Education	20-4430	0	21,559	18,325
	CARES Act Education Stabilization Fund	20-4530	46,539	21,815	0
	CARES-Digital Divide Grant	20-4531	0	50,787	0
	Coronavirus Relief Fund (CRF)	20-4532	0	30,136	0
	CRRSA Act-ESSER II	20-4534		0	265,062
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	0	2,277	1,935
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			460,748	538,521
Special Revenue Fund Revenues	Total Grants and Entitlements		501,399	728,203	753,723
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	113,709	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,107,021	1,254,766	1,281,306
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	169,213	169,213
	Total Revenues from Local Sources		1,107,021	1,423,979	1,450,519
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,402	237,404	308,069
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	25,000	125,988
	Total Local Repayment of Debt		1,332,132	1,686,383	1,884,576
	Actual Revenues (Over)/Under Expenditures		-129,971	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,202,161	1,686,383	1,884,576
All Fund Revenues	Total Revenues/Sources		28,944,183	31,887,350	32,498,134
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,944,183	31,887,350	32,498,134

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,376,341	9,027,513	9,736,775
	Special Education-Instruction	11-2XX-100-XXX	2,451,949	2,553,110	2,696,473
	Basic Skills/Remedial-Instruction	11-230-100-XXX	150,637	7,749	9,684
	Bilingual Education-Instruction	11-240-100-XXX	125,950	131,075	142,195
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	211,801	207,226	246,447
	School-Sponsored Athletics-Instruction	11-402-100-XXX	668,857	753,800	782,899
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	829,383	814,330	483,718
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,661	62,659	64,984
	Undistributed Expenditures-Health Services	11-000-213-XXX	231,958	251,766	264,198
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	269,249	280,330	297,822
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	304,592	314,291	341,519
	Undistributed Expenditures-Guidance	11-000-218-XXX	791,046	813,233	980,749
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	700,568	701,830	752,447
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	597,890	542,662	558,380
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	553,008	578,908	557,304
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,743	7,702	10,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	726,820	724,020	654,144
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,304,803	1,253,390	1,227,661
	Undistributed Expenditures-Central Services	11-000-251-XXX	488,629	490,853	536,802
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,980	6,190	6,408
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,402,821	2,559,504	2,663,938
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	525,307	633,602	628,139
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,246,509	5,657,673	5,798,439
		Total Undistributed Expenditures		15,031,967	15,692,943
General Fund Current Expenses	Total General Current Expense		27,017,502	28,373,416	29,441,675

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,726	48,750	136,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	174,395	975,548	173,110
	Increase In Capital Reserve	10-604	0	75,000	109,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		223,121	1,099,348	418,160
General Fund Expenses and Transfers	General Fund Grand Total		27,240,623	29,472,764	29,859,835
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,946	122,430	47,430
	Student Activity Fund	20-475-XXX-XXX	0	0	100
	Scholarship Fund	20-476-XXX-XXX	0	0	100
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	48	41
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,370	911	774
	Other	20-XXX-XXX-XXX	18,335	66,293	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	20,705	67,252	815
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,419	81,623	69,380
	Title II	20-XXX-XXX-XXX	16,476	20,295	17,251
	Title III	20-XXX-XXX-XXX	1,076	1,607	1,366
	Title IV	20-XXX-XXX-XXX	8,652	11,369	9,664
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	303,586	297,053	252,295
	Vocational Education	20-XXX-XXX-XXX	0	21,559	18,325
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	46,539	21,815	0
	Other	20-XXX-XXX-XXX	0	2,277	1,935
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	50,787	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	30,136	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	265,062
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	460,748	538,521	705,278
Special Revenue Fund Expenses	Total Special Revenue Funds		501,399	728,203	753,723

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,202,161	1,686,383	1,884,576
	Total Debt Service Funds		1,202,161	1,686,383	1,884,576
All Fund Expenses	Total Expenditures/Appropriations		28,944,183	31,887,350	32,498,134
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,944,183	31,887,350	32,498,134

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	18,468	93,669	134,719	243,769
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,400	1,400	1,400	1,400
	Legal Reserve	92,835	80,501	80,501	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	532,878	619,812	619,812	588,601
	Repayment of Debt	21,017	150,988	125,988	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,624	\$17,720	\$18,341	\$17,702	\$18,378
Total Classroom Instruction	\$9,195	\$9,690	\$10,303	\$9,969	\$10,426
Classroom-Salaries and Benefits	\$8,715	\$9,245	\$9,928	\$9,550	\$9,861
Classroom-General Supplies and Textbooks	\$379	\$349	\$272	\$326	\$467
Classroom-Purchased Services	\$101	\$95	\$103	\$92	\$98
Total Support Services	\$2,892	\$3,058	\$3,258	\$3,018	\$3,178
Support Services-Salaries and Benefits	\$2,777	\$2,927	\$3,103	\$2,877	\$3,029
Total Administrative Costs	\$1,952	\$2,086	\$2,049	\$1,967	\$1,949
Administration Salaries and Benefits	\$1,642	\$1,736	\$1,736	\$1,653	\$1,639
Total Operations and Maintenance of Plant	\$1,902	\$1,886	\$1,880	\$1,951	\$1,991
Operations and Maintenance-Salaries and Benefits	\$981	\$1,077	\$1,170	\$1,122	\$1,145
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$684	\$738	\$848	\$795	\$831
Total Equipment Costs	\$40	\$33	\$0	\$32	\$88
Legal Costs	\$74	\$77	\$59	\$57	\$56
Employee Benefits as a percentage of salaries*	28.01%	29.61%	30.44%	30.65%	29.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean County Shared Services Insurance Fund (MOCCSSIF) for Insurance	0
	School Alliance Insurance Fund (SAIF) for Insurance	0
Others	Tennis Courts with the Borough of Manasquan	0
	Recreation Facility with the Borough of Manasquan	0
	Joint Teams with Point Pleasant Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
	Curriculum Articulation with the Sending Districts	0
	Shared Professional Development with the Sending Districts	0
	Shared Athletic Trainer's Vehicle with the Borough of Manasquan	0
	Salting of Parking Lots with the Borough of Manasquan	0
	Crossing Guard with the Borough of Manasquan	0
	ACES For Utility Purchases	0
	ACT For Telecommunications Purposes	0
Purchasing	MRESC Cooperative Bidding & Non Public	0
	ED Data for Purchasing Consortium	0
Recycling	HRESC Cooperative Bidding	0
Transportation Services, including Fuel	MOESC Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	16,281,645
	(D) Total School Levy	17,732,164
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,005,799,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,463,824,223
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8117
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8840
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6608
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7197

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days cAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 60 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Carried to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Crawley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Crawley	Total Allowances Amount	\$1,415
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 for Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 36 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$450
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of Sick Time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (4 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (2 days)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Egan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout for Sick Days	

Employee Contract List for District

Name	Category	Measure
James Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (4 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (4 days)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 or 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 35 days at 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payouts
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$82,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 day for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days at per diem rate 1/240th
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 day for unused personal day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie Kenney	Job Title	Other
	Job Title II	Director of School Course
	Base Annual Salary Amount	\$127,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie Kenney	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 for payout of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Hudson	Job Title	Other
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$78,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,888
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$450
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout for sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (12 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (2.5 day)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Coppola	Job Title	Other
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$185,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 - \$110 per day

Employee Contract List for District

Name	Category	Measure
Richard Coppola	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported