

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,185.0	3,996.0	3,947.0
On Roll Special Ed Full-Time	562.0	536.0	552.0
On Roll Subtotal	4,747.0	4,532.0	4,499.0
In Private School Placements	16.0	15.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	4.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	74,806,764	77,647,155	79,200,098
	Total Tuition	10-1300	91,375	95,000	95,000
	Private Contributions	10-1920	62,207	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	404,093	527,488	402,571
	Advertising Fees-School Buses	10-1992	1,170	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,951	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	173,655	0	0
	Total Revenues from Local Sources		75,552,215	78,272,643	79,700,669
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	1,189,069
	Extraordinary Aid	10-3131	479,207	250,000	250,000
	Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,375,643
	Equalization Aid	10-3176	5,689,623	4,839,850	3,709,611
	Categorical Security Aid	10-3177	349,448	349,448	349,448
	Other State Aids	10-3XXX	16,360	0	0
	Total Revenues from State Sources		11,099,350	10,004,010	8,873,771
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,799	10,000	12,000
	Total Revenues from Federal Sources		20,799	10,000	12,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,149,602	1,851,400
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,650,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	2,000,000	0
	Other Financing Sources	10-5XXX	742,155	0	0
	Actual Revenues (Over)/Under Expenditures		-2,578,842	0	0
General Fund Revenues	Total Operating Budget		84,835,677	93,086,255	91,437,840
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	8,000
	Other Revenue from Local Sources	20-1XXX	36,258	0	0
	Total Revenues from Local Sources	20-1XXX	36,258	0	8,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	184,171	228,077	193,865
	Total Revenues from State Sources		184,171	228,077	193,865
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	140,740	147,340	125,239
	Title II	20-4451-4455	71,881	74,675	63,474
	Title III	20-4491-4494	19,452	21,023	17,870
	Title IV	20-4471-4474	9,994	10,843	9,216
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,165,258	1,145,839	965,962
	CRRSA Act-ESSER II	20-4534	0	0	482,998
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	30,997
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		1,407,325	1,399,720	1,740,756
Special Revenue Fund Revenues	Total Grants and Entitlements		1,627,754	1,627,797	1,942,621
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,093,229	0	0
	Total Revenues from Local Sources		3,093,229	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	687,705	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,780,934	0	0
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,780,933	0	0
All Fund Revenues	Total Revenues/Sources		90,244,364	94,714,052	93,380,461
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		90,244,364	94,714,052	93,380,461

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,937,912	28,221,067	25,127,854
	Special Education-Instruction	11-2XX-100-XXX	6,550,981	7,096,766	10,995,070
	Basic Skills/Remedial-Instruction	11-230-100-XXX	992,943	1,082,754	1,147,284
	Bilingual Education-Instruction	11-240-100-XXX	318,734	334,189	338,410
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	205,011	241,618	266,754
	School-Sponsored Athletics-Instruction	11-402-100-XXX	228,116	246,381	248,086
	Before/After School Programs	11-421-XXX-XXX	601,020	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	622,233	641,375
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,579,524	1,214,256	1,019,016
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	653,397	690,520	803,996
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,004,398	1,271,991	1,203,190
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,345,323	1,241,156	1,607,986
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	830,147	801,750	714,436
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,378,017	1,420,079	1,499,553
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,719,961	2,088,996	1,890,873
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,332,632	1,489,560	1,604,834
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	577,929	626,105	444,967
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	102,682	163,441	167,657
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,582,088	1,757,340	1,990,467
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,145,823	4,275,975	4,316,837
	Undistributed Expenditures-Central Services	11-000-251-XXX	655,763	670,429	678,789
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	679,986	997,247	813,772
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,225,776	10,263,401	9,392,743
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,473,504	5,358,591	5,246,011
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,235,458	16,854,054	16,457,074
	Total Undistributed Expenditures		46,522,408	51,184,891	49,852,201
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		82,357,125	89,031,899	88,619,034

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	144,332	1,299,226	193,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,334,218	2,650,000	2,500,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,478,550	3,950,226	2,694,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	104,130	124,556
	General Fund Grand Total		84,835,675	93,086,255	91,437,840
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,258	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	8,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,273	13,380	11,372
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	141,373	120,167
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,562	22,310	18,964
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,764	9,149
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	40,250	34,213
	Other	20-XXX-XXX-XXX	149,336	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	184,171	228,077	193,865
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	140,740	147,340	125,239
	Title II	20-XXX-XXX-XXX	71,881	74,675	63,474
	Title III	20-XXX-XXX-XXX	19,452	21,023	17,870
	Title IV	20-XXX-XXX-XXX	9,994	10,843	9,216
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,165,258	1,145,839	965,962
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	482,998
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	30,997
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,407,325	1,399,720	1,740,756
Special Revenue Fund Expenses	Total Special Revenue Funds		1,627,754	1,627,797	1,942,621
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,780,933	0	0
	Total Debt Service Funds		3,780,933	0	0
All Fund Expenses	Total Expenditures/Appropriations		90,244,362	94,714,052	93,380,461
Expenses Net of Transfers	Total Expenditures Net of Transfers		90,244,362	94,714,052	93,380,461

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,241,451	4,241,451	2,592,451	1,593,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,833,135	5,783,135	3,785,135	3,787,135
	Legal Reserve	790,408	2,101,481	1,354,400	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,979,320	2,387,969	1,985,448	1,488,448
	Repayment of Debt	1	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,146	\$15,771	\$16,780	\$18,224	\$18,340
Total Classroom Instruction	\$9,522	\$9,453	\$9,802	\$10,645	\$10,884
Classroom-Salaries and Benefits	\$9,278	\$9,012	\$9,467	\$10,282	\$10,576
Classroom-General Supplies and Textbooks	\$187	\$259	\$272	\$295	\$210
Classroom-Purchased Services	\$57	\$182	\$63	\$68	\$98
Total Support Services	\$2,492	\$2,356	\$2,506	\$2,722	\$2,762
Support Services-Salaries and Benefits	\$2,278	\$2,134	\$2,208	\$2,398	\$2,454
Total Administrative Costs	\$1,863	\$1,814	\$1,924	\$2,089	\$2,106
Administration Salaries and Benefits	\$1,551	\$1,522	\$1,577	\$1,712	\$1,673
Total Operations and Maintenance of Plant	\$1,996	\$1,880	\$2,257	\$2,452	\$2,265
Operations and Maintenance-Salaries and Benefits	\$704	\$684	\$723	\$785	\$774
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$116	\$114	\$125	\$136	\$144
Total Equipment Costs	\$152	\$30	\$265	\$287	\$43
Legal Costs	\$56	\$40	\$60	\$65	\$69
Employee Benefits as a percentage of salaries*	31.31%	28.90%	30.18%	30.18%	28.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
Others	Marlboro Township-SRO for our Schools	0
	Marlboro Township-Class III Special Officers for our Schools	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
Transportation Services, including Fuel	Freehold Regional High School District-Non-Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0
	Jointure with neighboring Monmouth County school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	79,200,098
	(D) Total School Levy	79,200,098
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	7,281,827,250
	(H) Estimated Equalized Valuation (as of 10/01/20)	8,223,019,294
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0876
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0876
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9632
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9632

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Eric Hibbs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Eric Hibbs	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$24,393
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout is based on days earned at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	To the BA
	Base Annual Salary Amount	\$88,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$4,468
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ballone	Job Title	Assistant Superintendent
	Job Title II	Curriculum/HR
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement	

Employee Contract List for District

Name	Category	Measure
Michael Ballone	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Apollon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Paul Apollon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$127,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Enny	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	