

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,594.0	1,581.0	1,581.0
On Roll Regular Shared-Time	409.0	446.0	446.0
On Roll Special Ed Full-Time	10.0	15.0	15.0
On Roll Special Ed Shared-Time	665.0	620.0	620.0
On Roll Subtotal	2,678.0	2,662.0	2,662.0
In Post-Secondary Full Time	190.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	16,662,178	16,662,178	17,962,178
	Tuition from Local Education Authorities	10-1310	13,856,012	14,270,250	14,555,655
	Non-Resident Fees	10-1350	126,000	136,000	99,705
	Unrestricted Miscellaneous Revenues	10-1XXX	634,228	885,000	885,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,111,467	1,156,000	1,156,000
	Total Revenues from Local Sources		32,389,885	33,109,428	34,658,538
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	1,572,980	1,572,980
	Vocational Expansion Stabilization Aid	10-3140	766,863	1,941,299	3,389,597
	Equalization Aid	10-3176	4,003,057	4,003,057	2,949,050
	Categorical Security Aid	10-3177	208,928	208,928	208,928
	Adjustment Aid	10-3178	1,568,727	394,291	0
	Total Revenues from State Sources		8,120,555	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,932,035	2,716,906
	Withdrawal from Maintenance Reserve	10-310	500,000	200,000	0
	Adjustment for Prior Year Encumbrances		0	50,057	0
	Actual Revenues (Over)/Under Expenditures		1,428,049	0	0
General Fund Revenues	Total Operating Budget		42,438,489	45,412,075	45,495,999
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	300,000	300,000
	Scholarship Fund Revenue	20-1770	0	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	23,345	19,734	14,801
	Total Revenues from Local Sources	20-1XXX	23,345	328,734	323,801
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	139,823	119,098	89,323
	Total Revenues from State Sources		139,823	119,098	89,323
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	188,027	206,086	154,565
	Title II	20-4451-4455	44,511	47,235	35,426
	Title IV	20-4471-4474	11,683	13,943	10,457
	I.D.E.A. Part B (Handicapped)	20-4420-4429	233,462	236,838	177,629
	Vocational Education	20-4430	500,253	442,495	331,871
	Adult Basic Education	20-4440	42,870	40,000	30,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	159,416	0
	CARES-Digital Divide Grant	20-4531	0	120,210	0
	Coronavirus Relief Fund (CRF)	20-4532	0	85,267	0
	Other	20-4XXX	0	1,077,000	0
	Total Revenues from Federal Sources		1,020,806	2,428,490	739,948
Special Revenue Fund Revenues	Total Grants and Entitlements		1,183,974	2,876,322	1,153,072
All Fund Revenues	Total Revenues/Sources		43,622,463	48,288,397	46,649,071
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,622,463	48,288,397	46,649,071

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,638	24,000	18,000
	Vocational Programs	11-3XX-100-XXX	18,863,742	19,947,621	19,992,697
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	485,807	552,793	552,210
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,716,201	1,782,558	1,823,528
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	101,506	269,918	285,870
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	232,937	242,564	245,517
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	143,847	151,170	153,149
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	298,581	292,144	284,477
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	702,463	762,003	711,725
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,384,806	2,463,682	2,521,235
	Undistributed Expenditures-Central Services	11-000-251-XXX	763,896	748,982	790,584
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	474,457	612,461	678,085
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,084,470	5,664,815	5,582,895
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	74,186	90,000	122,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,560,984	9,084,618	9,385,162
	Undistributed Expenditures-Food Services	11-000-310-930	34,395	75,000	55,000
		Total Undistributed Expenditures		21,058,536	22,792,708
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		40,132,916	42,764,329	43,202,134
Capital Outlay	Equipment	12-XXX-XXX-730	54,468	121,000	91,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,586	80,586	80,586
	Total Capital Outlay		135,054	201,586	171,836
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	139,316	104,774	162,000
	Summer School-Support Services	13-422-200-XXX	88,789	111,782	85,000
	Total Summer School	13-422-X00-XXX	228,105	216,556	247,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	201,259	239,933	243,200
	Vocational Evening-Local-Support Services	13-629-200-XXX	176,515	192,358	199,360
	Total Vocational Evening-Local	13-629-X00-XXX	377,774	432,291	442,560
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,170,519	2,446,160	2,122,029
General Fund Expenses and Transfers	General Fund Grand Total		42,438,489	45,412,075	45,495,999
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,345	19,734	14,801
	Student Activity Fund	20-475-XXX-XXX	0	300,000	300,000
	Scholarship Fund	20-476-XXX-XXX	0	9,000	9,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	118,903	119,098	89,323
	Other	20-XXX-XXX-XXX	20,920	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	139,823	119,098	89,323
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	188,027	206,086	154,565
	Title II	20-XXX-XXX-XXX	44,511	47,235	35,426
	Title IV	20-XXX-XXX-XXX	11,683	13,943	10,457
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	233,462	236,838	177,629
	Vocational Education	20-XXX-XXX-XXX	500,253	442,495	331,871
	Adult Education	20-XXX-XXX-XXX	42,870	40,000	30,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	159,416	0
	Other	20-XXX-XXX-XXX	0	1,077,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	120,210	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	85,267	0
	Total Federal Projects	20-XXX-XXX-XXX	1,020,806	2,428,490	739,948
Special Revenue Fund Expenses	Total Special Revenue Funds		1,183,974	2,876,322	1,153,072
All Fund Expenses	Total Expenditures/Appropriations		43,622,463	48,288,397	46,649,071
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,622,463	48,288,397	46,649,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	200,000	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	5,781,365	4,359,575	3,227,540	510,634
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,890	\$19,433	\$19,041	\$20,889	\$20,908
Total Classroom Instruction	\$12,281	\$12,004	\$11,694	\$12,787	\$12,732
Classroom-Salaries and Benefits	\$10,739	\$10,691	\$10,313	\$11,286	\$11,347
Classroom-General Supplies and Textbooks	\$681	\$566	\$599	\$664	\$627
Classroom-Purchased Services	\$862	\$746	\$781	\$838	\$757
Total Support Services	\$1,961	\$1,985	\$1,994	\$2,196	\$2,231
Support Services-Salaries and Benefits	\$1,804	\$1,844	\$1,856	\$2,046	\$2,093
Total Administrative Costs	\$2,611	\$2,615	\$2,480	\$2,765	\$2,838
Administration Salaries and Benefits	\$2,301	\$2,326	\$2,179	\$2,403	\$2,444
Total Operations and Maintenance of Plant	\$2,895	\$2,706	\$2,734	\$2,990	\$2,962
Operations and Maintenance-Salaries and Benefits	\$1,352	\$1,273	\$1,227	\$1,297	\$1,320
Board Contribution to Food Services	\$22	\$16	\$32	\$35	\$26
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$45	\$26	\$52	\$57	\$43
Legal Costs	\$23	\$42	\$41	\$45	\$46
Employee Benefits as a percentage of salaries*	36.54%	34.87%	35.27%	35.34%	35.79%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Freehold Twp. SD provides lunch services at Biotechnology High School.	0
	Wall Twp. SD provides lunch services at Communications High School	0
Municipal/Public Works	The County provides snow removal at two locations.	0
	The Shade Tree Commission provides grounds services at many of our buildings.	0
Others	District provides facilities at CLASS Academy for Monmouth Regional's summer program.	0
	County of Monmouth provides the fairgrounds and tents for all the graduation ceremonies, except MAST.	0
	District (i.e., students) provides landscaping services for the County buildings on the Kozloski campus	0
	Biotechnology High School and High Technology High School partner with Brookdale Community College (BCC) to provide summer camps.	0
	District cooperates with the national Park Service to protect and preserve the wildlife, beaches and water around Sandy Hook.	0
	District and Brookdale CC share classroom space at BCC, Culinary Education Center and High Technology High School	0
	Monmouth Regional SD has partnered with the District to provide the physical education requirement for the students at CLASS Academy.	0
	Monmouth Regional SD provides snow removal services for CLASS Academy.	0
	District provides access to the property surrounding Biotech High School to the County for parking and staging the fireworks for the County Fair.	0
	County owned generator is located at Biotechnology High School in order to convert the building to a tertiary shelter in an emergency.	0
Purchasing	National Park Service granted the Marine Academy of Science & Technology permission to dock the Blue Sea (research vessel) at the Sea Streak dock in Sandy Hook.	0
	District belongs to multiple purchasing co-ops, including Ed-Data, ESCNJ, and NJPA for purchasing instructional and non-instructional supplies, equipment and services.	0
	District participates in the ACES program for pooled energy services.	0
	District participates in Monmouth Ocean Shared Service Insurance Fund for pooled insurance services.	0

Employee Contract List for District

Name	Category	Measure
BARRETO, GEORGE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARRETO, GEORGE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FLATT, COLLETTE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS	

Employee Contract List for District

Name	Category	Measure
FLATT, COLLETTE	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
FORD, CHARLES	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$186,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
FORD, CHARLES	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
FORD, CHARLES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MEEHAN, SEAN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,632
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
MEEHAN, SEAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ORTNER, GARY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$110,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ORTNER, GARY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$1,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SORANNO, MARIA	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SORANNO, MARIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SWAIN, FRED	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS	

Employee Contract List for District

Name	Category	Measure
SWAIN, FRED	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/2020
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
WATTS, RUSSELL	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
WATTS, RUSSELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/2020
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
WATTS, RUSSELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WOLGAST, SANDRA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS DAYS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
WOLGAST, SANDRA	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported