

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,646.0	2,645.0	2,698.0
On Roll Regular Shared-Time	31.0	18.0	18.0
On Roll Special Ed Full-Time	598.0	585.0	583.0
On Roll Special Ed Shared-Time	27.0	15.0	15.0
On Roll Subtotal	3,302.0	3,263.0	3,314.0
In Private School Placements	41.0	45.0	45.0
Sent to Contracted Preschool	29.0	22.0	30.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	2.0	2.0
Received	8.0	4.0	4.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,573,829	66,718,681	67,852,899
	Total Tuition	10-1300	0	120,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	130,427	0	0
	Rents and Royalties	10-1910	243,678	230,000	240,000
	Unrestricted Miscellaneous Revenues	10-1XXX	575,115	100,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	300
	Interest Earned on Capital Reserve Funds	10-1XXX	16,714	100	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	150,000	100,000
	Total Revenues from Local Sources		66,539,763	67,318,781	68,393,699
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,729,784
	Extraordinary Aid	10-3131	1,131,277	875,000	950,000
	Categorical Special Education Aid	10-3132	2,526,776	2,526,776	2,526,776
	Categorical Security Aid	10-3177	552,389	552,389	552,389
	Adjustment Aid	10-3178	2,376,876	1,952,949	1,271,894
	Other State Aids	10-3XXX	29,013	0	0
	Total Revenues from State Sources		8,346,115	7,636,898	7,030,843
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,576	82,623	92,121
	Total Revenues from Federal Sources		50,576	82,623	92,121
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,355,434	3,729,467
	Transfers from Other Funds	10-5200	282	0	0
	Other Financing Sources	10-5XXX	43,429	0	0
	Actual Revenues (Over)/Under Expenditures		-3,189,503	0	0
General Fund Revenues	Total Operating Budget		71,790,662	78,393,736	79,246,130
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	16,000
	Scholarship Fund Revenue	20-1770	0	0	100
	Total Revenues from Local Sources	20-1XXX	0	0	16,100

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,600	0
	Preschool Education Aid	20-3218	585,172	1,372,284	2,156,900
	Other Restricted Entitlements	20-32XX	809,480	608,228	516,994
	Total Revenues from State Sources		1,394,652	1,982,112	2,673,894
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	481,026	424,150	360,528
	Title II	20-4451-4455	78,823	77,989	66,291
	Title III	20-4491-4494	48,743	41,508	35,282
	I.D.E.A. Part B (Handicapped)	20-4420-4429	982,964	857,734	729,074
	CARES Act Education Stabilization Fund	20-4530	173,718	0	0
	CRRSA Act-ESSER II	20-4534		0	1,482,681
	CRRSA Act-Learning Acceleration Grant	20-4535		0	95,151
	Other	20-4XXX	100,000	100,000	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
Total Revenues from Federal Sources		1,865,274	1,501,381	2,814,007	
Special Revenue Fund Revenues	Total Grants and Entitlements		3,259,926	3,483,493	5,504,001
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,739,488	2,716,435	2,675,888
	Total Revenues from Local Sources		2,739,488	2,716,435	2,675,888
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	607,676	612,462	609,140
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		3,347,164	3,328,897	3,285,029
Debt Service Fund Revenues	Total Repayment of Debt		3,347,164	3,328,897	3,285,029
All Fund Revenues	Total Revenues/Sources		78,397,752	85,206,126	88,035,160
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,397,752	85,206,126	88,035,160

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,998,041	21,066,285	21,722,003
	Special Education-Instruction	11-2XX-100-XXX	6,969,798	7,533,743	7,907,886
	Basic Skills/Remedial-Instruction	11-230-100-XXX	511,593	488,610	416,330
	Bilingual Education-Instruction	11-240-100-XXX	849,387	938,943	951,105
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	383,692	423,433	433,398
	School-Sponsored Athletics-Instruction	11-402-100-XXX	969,327	1,106,413	1,122,327
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,821,110	4,095,296	3,979,599
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,531	84,011	86,735
	Undistributed Expenditures-Health Services	11-000-213-XXX	556,062	635,869	597,341
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,133,529	1,279,290	1,264,922
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	916,294	946,488	893,857
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,302,078	1,414,069	1,483,417
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,912,510	2,072,379	2,287,085
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,066,955	1,188,040	1,208,541
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	542,292	559,493	572,725
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	98,473	101,786	103,720
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,058,674	1,198,205	1,202,252
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,004,905	2,077,853	2,103,665
	Undistributed Expenditures-Central Services	11-000-251-XXX	715,993	734,855	712,804
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	778,153	731,216	795,470
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,967,578	7,080,529	7,053,361
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,365,342	3,986,346	3,962,179
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,271,933	16,802,336	16,991,003
	Total Undistributed Expenditures			40,593,412	44,988,061
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	300
General Fund Current Expenses	Total General Current Expense		70,275,250	76,545,488	77,852,025

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	898,095	696,565	738,045
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,092	560,092	180,092
	Interest Deposit to Capital Reserve	10-604	0	100	500
	Total Capital Outlay		958,187	1,256,757	918,637
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	271,731	309,535	325,695
	Total Summer School	13-422-X00-XXX	271,731	309,535	325,695
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	271,731	309,535	325,695
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	285,494	281,956	149,773
	General Fund Grand Total		71,790,662	78,393,736	79,246,130
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	16,000
	Scholarship Fund	20-476-XXX-XXX	0	0	100
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	192,489	571,285	1,028,941
	Support Services	20-218-200-XXX	386,577	746,241	931,711
	Facility Acquisition and Construction Services	20-218-400-XXX	6,106	56,358	196,248
	Total Preschool Education Aid	20-218-XXX-XXX	585,172	1,373,884	2,156,900
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	41,151	35,081	29,819
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	190,860	153,705	130,649
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	262,856	212,406	180,545
	Nonpublic Nursing Services	20-XXX-XXX-XXX	81,620	71,896	61,112
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,194	23,960	20,366
	Nonpublic Security Aid	20-XXX-XXX-XXX	130,785	111,180	94,503
	Other	20-XXX-XXX-XXX	75,014	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,394,652	1,982,112	2,673,894
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	481,026	424,150	360,528
	Title II	20-XXX-XXX-XXX	78,823	77,989	66,291
	Title III	20-XXX-XXX-XXX	48,743	41,508	35,282
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	982,964	857,734	729,074
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	173,718	0	0
	Other	20-XXX-XXX-XXX	100,000	100,000	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,482,681
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	95,151
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,865,274	1,501,381	2,814,007
Special Revenue Fund Expenses	Total Special Revenue Funds		3,259,926	3,483,493	5,504,001
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,347,164	3,328,897	3,285,029
	Total Debt Service Funds		3,347,164	3,328,897	3,285,029
All Fund Expenses	Total Expenditures/Appropriations		78,397,752	85,206,126	88,035,160
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,397,752	85,206,126	88,035,160

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,142,075	1,908,788	1,908,888	1,909,388
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,000,000	1,000,000	1,000,300
	Legal Reserve	5,045,497	6,884,901	3,629,467	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,619,422	2,202,808	2,102,808	2,002,808
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,707	\$19,508	\$21,386	\$21,463	\$21,765
Total Classroom Instruction	\$11,191	\$11,663	\$12,600	\$12,645	\$12,988
Classroom-Salaries and Benefits	\$10,816	\$11,276	\$12,091	\$12,134	\$12,441
Classroom-General Supplies and Textbooks	\$281	\$292	\$364	\$366	\$382
Classroom-Purchased Services	\$94	\$95	\$144	\$145	\$166
Total Support Services	\$2,881	\$3,144	\$3,497	\$3,510	\$3,540
Support Services-Salaries and Benefits	\$2,707	\$2,981	\$3,225	\$3,236	\$3,307
Total Administrative Costs	\$1,712	\$1,787	\$1,865	\$1,872	\$1,872
Administration Salaries and Benefits	\$1,450	\$1,504	\$1,543	\$1,548	\$1,563
Total Operations and Maintenance of Plant	\$2,192	\$2,163	\$2,567	\$2,576	\$2,515
Operations and Maintenance-Salaries and Benefits	\$1,232	\$1,279	\$1,478	\$1,484	\$1,422
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$503	\$527	\$592	\$595	\$595
Total Equipment Costs	\$201	\$278	\$231	\$232	\$284
Legal Costs	\$51	\$35	\$60	\$60	\$49
Employee Benefits as a percentage of salaries*	35.46%	34.53%	35.89%	35.89%	35.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Tuition	150,000	Tuition for Students from Other Districts and Preschool
260	Rentals	240,000	Rental Use of School Facilitites
300	Miscellaneous Revenues	50,000	Various Receipts
330	Interest Revenue	300	Interest Earned on Maintenance Reserve Bank Account
340	Interest Revenue	500	Interest Earned on Capital Reserve Bank Account

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative Cafeteria Services with Deal School District	0
Others	Bus Maintenance Shared Service with Long Branch Board of Education	0
	Participation in ACES Cooperative Energy Purchasing Program	0
	EDS Cooperative Purchasing Consortium	0
	MOESC Cooperative Transportation Jointures	0
	Monmouth University - Federal Work Study Program	0
	Other Cooperative arrangements with the Township of Ocean including Snow Removal, Facilities and Equipment Coordination, Code Red Emergency Calling System, Uniform Rentals, Summer Camp Bus Transportation, Garbage Collection, Custodial Services, and Lawn Maintenance	0
	Joint HS Ice Hockey Team with Shore Regional HS & Monmouth Regional HS School Districts (Ocean is host district)	0
	Hope Academy Charter School - Provide Maintenance Services	0
	Participation in Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF)	0
	Class III Special Officers with Municipality	0
Recycling	Rent our Facilities to Township of Ocean Chamber of Commerce	0
Social Worker/Psychologist	Cooperative arrangement with Municipality for Student Assistance Counselors (SAC)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	67,285,790
	(D) Total School Levy	69,981,952
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	5,513,177,542
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,647,489,912
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2205
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2694
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1914
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2392

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Zona	Job Title	Assistant Superintendent
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$153,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Zona	Total Allowances Amount	\$12,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,208
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bosmans Sr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds Superv
	Base Annual Salary Amount	\$99,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Weldon	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$166,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,806
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract	

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kenneth Jannarone	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$200,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kenneth Jannarone	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Superv
	Base Annual Salary Amount	\$84,411
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$124,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Hall	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Phyllis Goldstein	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$78,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Phyllis Goldstein	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Phyllis Goldstein	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,298
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Shannon Carey	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported