

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	516.0	467.0	478.0
On Roll Special Ed Full-Time	79.0	70.0	78.0
On Roll Subtotal	595.0	537.0	556.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Special Ed		1.0	1.0
Received	17.0	7.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,358,093	10,740,680	11,173,136
	Total Tuition	10-1300	136,246	151,351	150,085
	Transportation Fees from Individuals	10-1410	600	0	0
	Rents and Royalties	10-1910	12,985	16,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	15,638	10,750	15,050
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,357	0	5
	Interest Earned on Maintenance Reserve	10-1XXX	8,849	5	75
	Interest Earned on Capital Reserve Funds	10-1XXX	1	1	75
	Total Revenues from Local Sources		10,534,769	10,918,787	11,338,426
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,108	92,108	92,108
	Extraordinary Aid	10-3131	102,852	6,000	71,500
	Categorical Special Education Aid	10-3132	399,674	466,934	503,783
	Categorical Security Aid	10-3177	20,253	20,253	20,253
	Adjustment Aid	10-3178	19,855	11,056	5,444
	Other State Aids	10-3XXX	154	0	0
	Total Revenues from State Sources		634,896	596,351	693,088
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	270,981	308,475
	Withdrawal from Maintenance Reserve	10-310	0	250,000	175,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	17,885	0
	Adjustment for Prior Year Encumbrances		0	350	0
	Actual Revenues (Over)/Under Expenditures		-16,754	0	0
General Fund Revenues	Total Operating Budget		11,152,911	12,054,354	12,514,989
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	57,590
	Other Revenue from Local Sources	20-1XXX	20,516	0	0
	Total Revenues from Local Sources	20-1XXX	20,516	0	57,590

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	99,622	103,009	82,407
	Title II	20-4451-4455	22,500	14,908	11,926
	Title IV	20-4471-4474	9,969	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	142,607	167,988	134,232
	CARES Act Education Stabilization Fund	20-4530	0	82,375	0
	Coronavirus Relief Fund (CRF)	20-4532	0	21,181	0
	CRRSA Act-ESSER II	20-4534		0	337,634
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			274,698	399,461
Special Revenue Fund Revenues	Total Grants and Entitlements		295,214	399,461	701,789
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	107,613	0	874,941
	Local Tax Levy-Premerger Debt	40-1210	0	105,033	159,500
	Total Revenues from Local Sources		107,613	105,033	1,034,441
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,437	54,111	381,928
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6	0
	Total Local Repayment of Debt		163,050	159,150	1,416,369
Debt Service Fund Revenues	Total Repayment of Debt		163,050	159,150	1,416,369
All Fund Revenues	Total Revenues/Sources		11,611,175	12,612,965	14,633,147
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,611,175	12,612,965	14,633,147

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,417,378	3,619,237	3,605,300
	Special Education-Instruction	11-2XX-100-XXX	1,381,182	1,430,357	1,866,179
	Basic Skills/Remedial-Instruction	11-230-100-XXX	34,550	58,196	88,100
	Bilingual Education-Instruction	11-240-100-XXX	0	500	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,052	64,000	65,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,979	46,900	47,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	146,544	481,425	281,136
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,719	168,051	179,222
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,495	203,396	227,677
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	417,213	335,322	346,074
	Undistributed Expenditures-Guidance	11-000-218-XXX	135,798	143,416	146,849
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	379,827	421,676	434,078
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,128	109,920	147,020
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	169,287	179,875	190,595
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,929	14,080	13,040
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	352,256	304,625	337,008
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	354,623	376,378	376,525
	Undistributed Expenditures-Central Services	11-000-251-XXX	204,267	249,280	272,349
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,148	31,350	1,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	848,466	966,262	1,046,155
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	299,085	476,527	428,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,296,850	2,260,345	2,404,797
	Total Undistributed Expenditures		6,099,635	6,721,928	6,831,525
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	75
	Interest Earned on Current Expense Emergency Res	10-607	0	0	5
General Fund Current Expenses	Total General Current Expense		11,037,776	11,941,123	12,503,684

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	113,905	112,000	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,230	1,230	1,230
	Interest Deposit to Capital Reserve	10-604	0	1	75
	Total Capital Outlay		115,135	113,231	11,305
General Fund Expenses and Transfers	General Fund Grand Total		11,152,911	12,054,354	12,514,989
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,516	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	57,590
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	99,622	103,009	82,407
	Title II	20-XXX-XXX-XXX	22,500	14,908	11,926
	Title IV	20-XXX-XXX-XXX	9,969	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	142,607	167,988	134,232
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	82,375	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	21,181	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	337,634
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	274,698	399,461	644,199
Special Revenue Fund Expenses	Total Special Revenue Funds		295,214	399,461	701,789
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	163,050	159,150	1,416,369
	Total Debt Service Funds		163,050	159,150	1,416,369
All Fund Expenses	Total Expenditures/Appropriations		11,611,175	12,612,965	14,633,147
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,611,175	12,612,965	14,633,147

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	41	150,042	200,043	200,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	442,459	448,978	198,983	24,058
	Legal Reserve	571,024	468,753	248,677	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	117,880	20,237	2,352	2,357
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	300,905	360,703	309,798	250,000
	Repayment of Debt	6	6	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,503	\$17,541	\$18,327	\$20,453	\$21,213
Total Classroom Instruction	\$10,461	\$10,416	\$10,949	\$12,190	\$12,797
Classroom-Salaries and Benefits	\$9,582	\$9,700	\$10,246	\$11,406	\$12,253
Classroom-General Supplies and Textbooks	\$323	\$263	\$209	\$233	\$266
Classroom-Purchased Services	\$556	\$452	\$494	\$551	\$278
Total Support Services	\$2,978	\$3,408	\$3,397	\$3,786	\$3,874
Support Services-Salaries and Benefits	\$2,832	\$3,268	\$3,254	\$3,629	\$3,698
Total Administrative Costs	\$1,776	\$1,890	\$1,915	\$2,174	\$2,167
Administration Salaries and Benefits	\$1,244	\$1,333	\$1,465	\$1,633	\$1,716
Total Operations and Maintenance of Plant	\$2,054	\$1,600	\$1,829	\$2,040	\$2,122
Operations and Maintenance-Salaries and Benefits	\$757	\$782	\$920	\$1,024	\$1,055
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$227	\$236	\$263	\$254
Total Equipment Costs	\$272	\$189	\$174	\$209	\$18
Legal Costs	\$84	\$151	\$70	\$78	\$76
Employee Benefits as a percentage of salaries*	36.57%	33.09%	30.94%	30.67%	29.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	tax levy	11,173,136	use of banked cap increase 4.03
140	parent paid tuition	100,800	gen ed parent paid preK tuition
150	LEA tuition	49,285	Deal tuition
300	Investors Bank	15,050	interest on accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional HS provides consult	0
Insurance Coverages and Benefits	NJSIG	0
Municipal/Public Works	snow plowing/ grounds services	0
Purchasing	ACES/ACT ESC's ED DATA	0
Transportation Services, including Fuel	SRHS Regional provided transportation coordination	0
	MOESC provides transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Oceanport	(A) General Fund School Levy	10,309,007
	(D) Total School Levy	11,275,780
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,374,727,744
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,399,485,995
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7499
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8202
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7366
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8057
Sea Bright	(A) General Fund School Levy	864,129
	(D) Total School Levy	931,797
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	821,693,910
	(H) Estimated Equalized Valuation (as of 10/01/20)	907,291,610
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1052
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1134
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0952
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1027

Employee Contract List for District

Name	Category	Measure
Laura Godlesky	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$875
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable use or lose
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Godlesky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valery Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	0.7
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	182
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Valery Petrone	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	