

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	901.0	812.0	834.0
On Roll Special Ed Full-Time	106.0	123.0	123.0
On Roll Subtotal	1,007.0	935.0	957.0
In Private School Placements	2.0	2.0	0.0
Received	47.0	39.0	56.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,483,219	16,812,883	17,149,141
	Total Tuition	10-1300	259,950	187,000	187,000
	Unrestricted Miscellaneous Revenues	10-1XXX	119,307	64,180	64,180
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	120	150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	600	600
	Other Restricted Miscellaneous Revenues	10-1XXX	0	0	15,000
	Total Revenues from Local Sources		16,862,476	17,064,833	17,416,071
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	112,978	112,978	112,978
	Extraordinary Aid	10-3131	147,039	75,973	57,075
	Categorical Special Education Aid	10-3132	481,487	586,451	643,971
	Categorical Security Aid	10-3177	77,327	77,327	77,327
	Other State Aids	10-3XXX	6,289	0	0
	Total Revenues from State Sources		825,120	852,729	891,351
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	922,679	970,859
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,255,000	100,000
	Withdrawal from Maintenance Reserve	10-310	0	0	20,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	78,444	0
	Actual Revenues (Over)/Under Expenditures		-1,117,342	0	0
General Fund Revenues	Total Operating Budget		16,570,254	20,223,685	19,398,281
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	83,302
	Other Revenue from Local Sources	20-1XXX	161,411	147,061	0
	Total Revenues from Local Sources	20-1XXX	161,411	147,061	83,302
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	160,258	167,190	133,753
	Total Revenues from State Sources		160,258	167,190	133,753

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,931	130,879	104,700
	Title II	20-4451-4455	6,450	22,928	18,343
	Title IV	20-4471-4474	7,729	12,271	9,817
	I.D.E.A. Part B (Handicapped)	20-4420-4429	291,627	309,036	247,230
	CARES Act Education Stabilization Fund	20-4530	10,033	24,090	0
	CARES-Digital Divide Grant	20-4531	0	8,961	0
	Coronavirus Relief Fund (CRF)	20-4532	0	24,434	0
	CRRSA Act-ESSER II	20-4534		0	302,560
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			383,770	532,599
Special Revenue Fund Revenues	Total Grants and Entitlements		705,439	846,850	969,705
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	61,981	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	848,801	1,290,241	1,651,507
	Interest on Investments	40-1510	604	0	0
	Miscellaneous	40-1XXX	604	0	0
	Total Revenues from Local Sources		849,405	1,290,241	1,651,507
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	41,419	40,059	509,388
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	68,323
	Total Local Repayment of Debt		952,805	1,330,300	2,229,218
	Actual Revenues (Over)/Under Expenditures		-62,585	0	0
Debt Service Fund Revenues	Total Repayment of Debt		890,220	1,330,300	2,229,218
All Fund Revenues	Total Revenues/Sources		18,165,913	22,400,835	22,597,204
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,165,913	22,400,835	22,597,204

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,842,725	6,392,559	6,477,562
	Special Education-Instruction	11-2XX-100-XXX	1,276,510	1,476,570	1,398,628
	Basic Skills/Remedial-Instruction	11-230-100-XXX	340,333	343,095	510,179
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,513	83,665	85,254
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,089	63,484	63,403
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	31,256	333,356	360,019
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,050	17,041	12,402
	Undistributed Expenditures-Health Services	11-000-213-XXX	213,674	246,001	248,093
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	448,567	534,524	606,408
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	118,705	30,341	95,255
	Undistributed Expenditures-Guidance	11-000-218-XXX	318,132	330,901	399,587
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	461,083	494,032	486,262
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	191,680	217,001	213,594
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	262,422	363,826	374,181
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,745	89,797	122,925
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	447,219	533,218	545,346
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	483,114	462,907	477,419
	Undistributed Expenditures-Central Services	11-000-251-XXX	285,205	280,847	282,858
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,388	60,153	70,017
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,412,097	1,666,287	1,720,109
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	521,922	684,892	693,102
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,644,975	4,225,743	4,024,310
		Total Undistributed Expenditures		8,943,234	10,570,867
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	120	150
	Interest Earned on Current Expense Emergency Res	10-607	0	50	0
General Fund Current Expenses	Total General Current Expense		16,525,404	18,930,410	19,267,063

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,266	16,257	9,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,584	1,276,418	121,418
	Interest Deposit to Capital Reserve	10-604	0	600	600
	Total Capital Outlay		44,850	1,293,275	131,218
General Fund Expenses and Transfers	General Fund Grand Total		16,570,254	20,223,685	19,398,281
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	161,411	147,061	0
	Student Activity Fund	20-475-XXX-XXX	0	0	83,302
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,842	12,585	10,068
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,586	30,482	24,385
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,788	67,061	53,650
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,426	21,012	16,810
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,008	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,608	36,050	28,840
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,258	167,190	133,753
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,931	130,879	104,700
	Title II	20-XXX-XXX-XXX	6,450	22,928	18,343
	Title IV	20-XXX-XXX-XXX	7,729	12,271	9,817
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	291,627	309,036	247,230
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,033	24,090	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	8,961	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	24,434	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	302,560
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	383,770	532,599	752,650
Special Revenue Fund Expenses	Total Special Revenue Funds		705,439	846,850	969,705

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	890,220	1,330,300	2,229,218
	Total Debt Service Funds		890,220	1,330,300	2,229,218
All Fund Expenses	Total Expenditures/Appropriations		18,165,913	22,400,835	22,597,204
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,165,913	22,400,835	22,597,204

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,748,945	2,140,779	986,379	886,979
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	244,000	384,367	404,487	384,637
	Legal Reserve	1,299,130	1,881,710	959,031	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	50,000	50	50
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	489,050	484,733	364,733	352,905
	Repayment of Debt	5,738	68,323	68,323	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,832	\$15,881	\$17,570	\$19,071	\$18,959
Total Classroom Instruction	\$9,984	\$9,822	\$10,963	\$11,803	\$11,526
Classroom-Salaries and Benefits	\$9,082	\$9,081	\$10,053	\$10,854	\$10,576
Classroom-General Supplies and Textbooks	\$293	\$271	\$268	\$287	\$245
Classroom-Purchased Services	\$610	\$470	\$643	\$662	\$705
Total Support Services	\$2,592	\$2,666	\$2,956	\$3,207	\$3,380
Support Services-Salaries and Benefits	\$2,217	\$2,299	\$2,343	\$2,595	\$2,703
Total Administrative Costs	\$1,540	\$1,585	\$1,607	\$1,730	\$1,724
Administration Salaries and Benefits	\$1,279	\$1,335	\$1,306	\$1,415	\$1,396
Total Operations and Maintenance of Plant	\$1,489	\$1,640	\$1,840	\$2,102	\$2,106
Operations and Maintenance-Salaries and Benefits	\$886	\$888	\$1,068	\$1,148	\$1,182
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$162	\$197	\$211	\$204
Total Equipment Costs	\$20	\$15	\$0	\$17	\$10
Legal Costs	\$61	\$58	\$41	\$44	\$63
Employee Benefits as a percentage of salaries*	36.15%	35.84%	38.97%	38.55%	35.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition	71,000	6 students @ \$ 10,000 K5 1 student @ \$ 11,000 68
	Staff Paid Tuition	32,000	2 students @ \$ 5,000 K5 4 students @ \$ 5,500 68
	Preschool Tuition	84,000	24 students @ \$ 3,500
300	Parent Paid	64,180	Student Activity fees
350	Interest on Operating Account	14,000	Bank Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MOCSIFF- Liability Package, E & O, Workman's Compensation and Student Accident insurance.	0
Municipal/Public Works	Rumson Borough DPW services, Recreation Programs, Engineering services, Shared Purchases, Police security	0
Others	MOESC provides Non-public services and ESEA services to eligible non-public schools	0
Professional Staff Development	Jointure with Tri-Districts	0
Purchasing	ACES Co-op purchase of electric and natural gas	0
Transportation Services, including Fuel	Middletown BOE provides transportation jointures for special education placements	0

Estimated Tax Rates

Municipality	Category	Amount
Rumson Boro	(A) General Fund School Levy	17,149,141
	(D) Total School Levy	18,800,648
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,934,890,180
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,945,540,021
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4358
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4778
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4346
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4765

Employee Contract List for District

Name	Category	Measure
Denise McCarthy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,660
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable as less than 15 years in District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at the Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise McCarthy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. John Bormann	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. John Bormann	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,934
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable as less than 15 years w/ District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the Per Diem Rates
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$109,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James O'Brien	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$3,384
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,329
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement with 15 years in the District.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to 3 days rolled over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James O'Brien	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Pelissier	Job Title	Information Technology
	Job Title II	Network Coordinator
	Base Annual Salary Amount	\$90,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,288
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA < 15 Years in District

Employee Contract List for District

Name	Category	Measure
Louis Pelissier	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days are not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported