

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	840.0	817.0	818.0
On Roll Regular Shared-Time	2.0	1.0	0.0
On Roll Special Ed Full-Time	137.0	140.0	145.0
On Roll Special Ed Shared-Time	7.0	9.0	11.0
On Roll Subtotal	986.0	967.0	974.0
In Private School Placements	15.0	14.0	17.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.5
Received	22.0	18.0	17.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,318,269	19,704,634	20,098,727
	Total Tuition	10-1300	295,816	288,351	225,000
	Unrestricted Miscellaneous Revenues	10-1XXX	191,221	5,000	19,700
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	15
	Interest Earned on Maintenance Reserve	10-1XXX	9,393	1	100
	Interest Earned on Capital Reserve Funds	10-1XXX	23,659	1	185
	Total Revenues from Local Sources		19,838,358	19,997,988	20,343,727
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	266,811	266,811	266,811
	Extraordinary Aid	10-3131	320,888	0	0
	Categorical Special Education Aid	10-3132	494,140	532,981	714,371
	Categorical Security Aid	10-3177	15,063	15,063	15,063
	Other State Aids	10-3XXX	15,598	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	63,265	0
	Total Revenues from State Sources		1,112,500	878,120	996,245
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	584,669	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	135,000
	Adjustment for Prior Year Encumbrances		0	2,626,531	0
	Actual Revenues (Over)/Under Expenditures		-1,044,844	0	0
General Fund Revenues	Total Operating Budget		19,906,014	24,087,308	21,974,972
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	450,000
	Scholarship Fund Revenue	20-1770	0	0	5,000
	Other Revenue from Local Sources	20-1XXX	117,038	0	0
	Total Revenues from Local Sources	20-1XXX	117,038	0	455,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,142	46,201	41,800
	Title II	20-4451-4455	5,500	13,313	11,300
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,326	176,152	150,000
	CARES Act Education Stabilization Fund	20-4530	0	39,343	0
	Coronavirus Relief Fund (CRF)	20-4532	0	24,975	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	35,920
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		194,968	309,984	317,520
Special Revenue Fund Revenues	Total Grants and Entitlements		312,006	309,984	772,520
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	713,444	709,518	705,199
	Total Revenues from Local Sources		713,444	709,518	705,199
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	184,881	183,864	182,744
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		898,325	893,382	887,944
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		898,324	893,382	887,944
All Fund Revenues	Total Revenues/Sources		21,116,344	25,290,674	23,635,436
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,116,344	25,290,674	23,635,436

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,151,771	6,207,035	6,310,215	
	Special Education-Instruction	11-2XX-100-XXX	1,472,672	1,347,498	1,517,856	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	32,904	0	0	
	Bilingual Education-Instruction	11-240-100-XXX	7,370	11,100	11,100	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	231,731	257,591	249,081	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	877,363	1,066,839	1,067,381	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,010,875	2,187,744	1,924,976	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,608	31,282	34,490	
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,221	100,685	94,290	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	218,584	303,377	269,300	
	Undistributed Expenditures-Guidance	11-000-218-XXX	734,718	1,063,984	1,048,565	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	879,492	346,819	363,904	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	695,469	845,226	708,199	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,787	131,910	135,357	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,932	40,620	41,200	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	659,983	708,883	749,532	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	496,613	520,726	465,181	
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,824	368,116	377,953	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,315	114,152	104,410	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,963,585	2,469,074	1,670,513	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	949,964	1,664,985	1,453,578	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,701,523	2,940,060	3,181,000	
	Total Undistributed Expenditures			10,924,493	13,837,643	12,622,448
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	100
Interest Earned on Current Expense Emergency Res		10-607	0	1	15	
General Fund Current Expenses	Total General Current Expense		19,698,304	22,727,708	21,778,196	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,240	81,500	7,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	204,470	1,278,099	189,591
	Interest Deposit to Capital Reserve	10-604	0	1	185
	Total Capital Outlay		207,710	1,359,600	196,776
General Fund Expenses and Transfers	General Fund Grand Total		19,906,014	24,087,308	21,974,972
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	117,038	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	450,000
	Scholarship Fund	20-476-XXX-XXX	0	0	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,142	46,201	41,800
	Title II	20-XXX-XXX-XXX	5,500	13,313	11,300
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,326	176,152	150,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	39,343	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	24,975	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	35,920
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	194,968	309,984	317,520
Special Revenue Fund Expenses	Total Special Revenue Funds		312,006	309,984	772,520
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	898,324	893,382	887,944
	Total Debt Service Funds		898,324	893,382	887,944
All Fund Expenses	Total Expenditures/Appropriations		21,116,344	25,290,674	23,635,436
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,116,344	25,290,674	23,635,436

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,008,446	1,255,074	1,255,075	1,120,260
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,158,756	818,149	581,750	581,850
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	25,000	25,001	25,016
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,076,350	1,319,275	929,216	429,216
	Repayment of Debt	0	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,012	\$17,500	\$17,794	\$19,621	\$18,998
Total Classroom Instruction	\$10,136	\$9,539	\$9,431	\$9,651	\$10,085
Classroom-Salaries and Benefits	\$9,521	\$8,809	\$8,655	\$8,812	\$9,285
Classroom-General Supplies and Textbooks	\$458	\$584	\$613	\$654	\$604
Classroom-Purchased Services	\$157	\$147	\$163	\$186	\$197
Total Support Services	\$2,323	\$2,744	\$3,266	\$3,582	\$3,379
Support Services-Salaries and Benefits	\$2,035	\$2,528	\$2,810	\$2,983	\$2,779
Total Administrative Costs	\$1,465	\$1,764	\$1,832	\$2,074	\$2,046
Administration Salaries and Benefits	\$1,041	\$1,271	\$1,312	\$1,492	\$1,406
Total Operations and Maintenance of Plant	\$1,911	\$2,089	\$1,705	\$2,666	\$1,832
Operations and Maintenance-Salaries and Benefits	\$331	\$431	\$472	\$490	\$500
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,173	\$1,355	\$1,546	\$1,634	\$1,643
Total Equipment Costs	\$5	\$3	\$4	\$85	\$7
Legal Costs	\$62	\$113	\$72	\$112	\$155
Employee Benefits as a percentage of salaries*	24.05%	24.10%	25.23%	25.43%	27.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Parents	142,500	Parental Paid Tuition Agreements
150	Shore Regional	45,000	Special Education Tuition Contract
	Red Bank Regional	37,500	Special Education Tuition Contract
300	NJ Cash Management and Wells Fargo	7,500	Interest income
	CPower	1,500	Energy rebates
	ERate	1,500	ERate incentives
	Various	9,500	Other income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Buildings & Grounds with Fair Haven Board of Education	0
	Shared custodial services with the Borough of Fair Haven	0
Insurance Coverages and Benefits	Purchase of Property, Workers Comp and Liability Insurance through NJSIG	0
Municipal/Public Works	Purchase of Fuel for Maintenance vehicles through the Borough of Rumson	0
Purchasing	Participate in various cooperative purchasing agreements, ESCNJ,	0
Special Education Services	Shared Supervisor of Special Services and BCBA Services with Fair Haven Board of Education	0
Transportation Services, including Fuel	Jointure Routes with Monmouth Ocean ESC, Middletown BOE, Gloucester County Special Services	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	5,812,559
	(D) Total School Levy	6,019,154
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,834,586,915
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,869,728,380
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3168
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3281
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3109
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3219
Rumson Boro	(A) General Fund School Levy	14,229,084
	(D) Total School Levy	14,728,336
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,934,890,180
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,945,540,021
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3616
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3743
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3606
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3733

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued days. Actual payouts are subject to change due to employee's use of days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Gulick	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3	

Employee Contract List for District

Name	Category	Measure
Debra Gulick	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	At per diem rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate capped at 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Pfister	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/17/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must have 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Pfister	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kimberly Beaver	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Kimberly Beaver	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued days. Actual payouts are subject to change due to employees use of days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Maryanne Furey	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must have 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maryanne Furey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michele Loree	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Michele Loree	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$99,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	Building & Grounds
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	02/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible less than 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Salvatore Catalano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Salvatore Catalano	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible less than 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	