

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	496.0	467.0	460.0
On Roll Regular Shared-Time	10.0	15.0	15.0
On Roll Special Ed Full-Time	110.0	111.0	111.0
On Roll Special Ed Shared-Time	21.0	15.0	15.0
On Roll Subtotal	637.0	608.0	601.0
In Private School Placements	18.5	17.0	17.0
Sent to Other Districts Special Ed	5.0	5.0	5.0
Received	39.0	39.0	29.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,419,474	16,190,448	16,838,066
	Total Tuition	10-1300	434,210	473,989	402,613
	Transportation Fees from Other Local Education Authorities	10-1420-1440	664,554	619,817	619,000
	Unrestricted Miscellaneous Revenues	10-1XXX	303,772	191,500	217,800
	Interest Earned on Capital Reserve Funds	10-1XXX	3,254	100	100
	Total Revenues from Local Sources		16,825,264	17,475,854	18,077,579
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	151,104	151,104	151,104
	Extraordinary Aid	10-3131	295,943	400,000	300,000
	Categorical Special Education Aid	10-3132	440,377	467,410	561,954
	Categorical Security Aid	10-3177	11,107	11,107	23,740
	Other State Aids	10-3XXX	0	68,999	0
	Total Revenues from State Sources		898,531	1,098,620	1,036,798
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	296,924	445,677
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	221,813
	Adjustment for Prior Year Encumbrances		0	153,161	0
	Actual Revenues (Over)/Under Expenditures		-236,406	0	0
General Fund Revenues	Total Operating Budget		17,487,389	19,024,559	19,781,867
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100,000
	Scholarship Fund Revenue	20-1770	0	0	500
	Other Revenue from Local Sources	20-1XXX	10,288	36,043	0
	Total Revenues from Local Sources	20-1XXX	10,288	36,043	100,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,966	13,405	0
	Total Revenues from State Sources		9,966	13,405	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,756	141,477	87,997
	Title II	20-4451-4455	11,993	5,862	14,771
	Title III	20-4491-4494	0	1,377	3,447
	Title IV	20-4471-4474	4,125	375	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	131,669	160,748	119,847
	CARES Act Education Stabilization Fund	20-4530	0	83,445	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	20,974	0
	CRRSA Act-ESSER II	20-4534		0	340,999
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		260,543	414,258	645,561
Special Revenue Fund Revenues	Total Grants and Entitlements		280,797	463,706	746,061
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	641,692	609,213	610,830
	Total Revenues from Local Sources		641,692	609,213	610,830
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	330,616	313,837	314,670
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		972,308	923,050	925,500
	Actual Revenues (Over)/Under Expenditures		92	0	0
Debt Service Fund Revenues	Total Repayment of Debt		972,400	923,050	925,500
All Fund Revenues	Total Revenues/Sources		18,740,586	20,411,315	21,453,428
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,740,586	20,411,315	21,453,428

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,484,986	4,662,316	4,975,691
	Special Education-Instruction	11-2XX-100-XXX	515,401	494,654	485,269
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	227,046	236,675	229,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,089,029	1,245,266	1,028,494
	Before/After School Programs	11-421-XXX-XXX	3,963	7,475	7,475
	Summer School	11-422-XXX-XXX	45,550	48,774	68,400
	Community Services Programs/Operations	11-800-330-XXX	22,546	21,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,203,637	2,518,422	2,875,789
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,580	45,527	49,357
	Undistributed Expenditures-Health Services	11-000-213-XXX	107,166	130,019	131,777
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	8,780	0	0
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	24,964	77,000	72,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	640,955	694,217	719,991
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	298,580	335,520	355,453
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	315,668	331,476	343,648
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	89,874	98,043	100,150
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,291	24,695	22,319
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	399,856	412,718	375,153
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	327,691	338,586	370,243
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,183	304,712	291,225
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	130,810	224,027	201,608
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,930,009	2,086,723	2,232,488
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,552,005	1,787,606	1,628,267
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,582,550	2,546,712	2,767,971
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	20,000
		Total Undistributed Expenditures		10,990,599	11,986,003
General Fund Current Expenses	Total General Current Expense		17,379,120	18,702,163	19,352,243

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,900	4,100	16,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	104,369	318,196	413,524
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		108,269	322,396	429,624
General Fund Expenses and Transfers	General Fund Grand Total		17,487,389	19,024,559	19,781,867
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,288	36,043	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100,000
	Scholarship Fund	20-476-XXX-XXX	0	0	500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,566	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,728	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	4,284	0
	Other	20-XXX-XXX-XXX	9,966	1,827	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,966	13,405	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,756	141,477	87,997
	Title II	20-XXX-XXX-XXX	11,993	5,862	14,771
	Title III	20-XXX-XXX-XXX	0	1,377	3,447
	Title IV	20-XXX-XXX-XXX	4,125	375	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	131,669	160,748	119,847
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	83,445	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	20,974	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	340,999
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	260,543	414,258	645,561
Special Revenue Fund Expenses	Total Special Revenue Funds		280,797	463,706	746,061
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	972,400	923,050	925,500
	Total Debt Service Funds		972,400	923,050	925,500
All Fund Expenses	Total Expenditures/Appropriations		18,740,586	20,411,315	21,453,428
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,740,586	20,411,315	21,453,428

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	320,842	620,751	889,714	668,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	881,115	684,568	445,677	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	703,756	703,724	376,828	376,828
	Repayment of Debt	92	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,660	\$21,566	\$22,037	\$23,627	\$24,632
Total Classroom Instruction	\$10,394	\$10,918	\$10,903	\$11,478	\$12,520
Classroom-Salaries and Benefits	\$9,605	\$9,905	\$9,769	\$10,348	\$11,090
Classroom-General Supplies and Textbooks	\$461	\$671	\$596	\$595	\$822
Classroom-Purchased Services	\$328	\$342	\$538	\$535	\$608
Total Support Services	\$2,786	\$2,997	\$3,168	\$3,401	\$3,596
Support Services-Salaries and Benefits	\$2,408	\$2,622	\$2,609	\$2,816	\$2,979
Total Administrative Costs	\$1,650	\$2,002	\$2,120	\$2,315	\$2,249
Administration Salaries and Benefits	\$1,235	\$1,371	\$1,454	\$1,560	\$1,632
Total Operations and Maintenance of Plant	\$3,443	\$3,170	\$3,150	\$3,550	\$3,836
Operations and Maintenance-Salaries and Benefits	\$256	\$278	\$286	\$305	\$314
Board Contribution to Food Services	\$31	\$49	\$48	\$51	\$34
Total Extracurricular Costs	\$2,232	\$2,276	\$2,490	\$2,658	\$2,279
Total Equipment Costs	\$6	\$6	\$7	\$7	\$27
Legal Costs	\$45	\$174	\$120	\$138	\$106
Employee Benefits as a percentage of salaries*	29.61%	31.58%	29.14%	29.91%	31.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHORE REGIONAL SHARES A BUSINESS ADMINISTRATOR WITH WEST LONG BRANCH AND INTERLAKEN AS WELL AS AN ASSISTANT BA WITH WEST LONG BRANCH	0
Curriculum Services	SHORE REGIONAL SHARES A CURRICULUM DIRECTOR WITH MONMOUTH BEACH, OCEANPORT, AND WEST LONG BRANCH SCHOOLS	0
Insurance Coverages and Benefits	SHORE REGIONAL IS PART OF THE SCHOOL ALLIANCE INSURANCE FUND	0
Purchasing	SHORE REGIONAL USES ED DATA CO-OPS FOR SUPPLY ORDERS	0
Social Worker/Psychologist	SHORE REGIONAL SHARES A SOCIAL WORKER WITH WEST LONG BRANCH SCHOOLS	0
Staffing - Other	SHORE REGIONAL SHARES A SECURITY DIRECTOR AND TRANSPORTATION DIRECTOR WITH OCEANPORT AND WEST LONG BRANCH SCHOOLS	0
Transportation Services, including Fuel	SHORE REGIONAL HAS TRANSPORTATION JOINTURES WITH OCEANPORT, DEAL, ALLENHURST, INTERLAKEN, LOCH ARBOUR, AND MARLBORO SCHOOL DISTRICTS. SHORE ALSO USES MOESC FOR SOME ROUTES TO PSSD.	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	4,722,636
	(D) Total School Levy	4,893,958
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,596,446,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,638,388,957
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2958
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3066
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2882
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2987
Oceanport	(A) General Fund School Levy	4,272,500
	(D) Total School Levy	4,427,492
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,374,727,744
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,399,485,995
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3108
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3221
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3053
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3164
Sea Bright	(A) General Fund School Levy	2,486,249
	(D) Total School Levy	2,576,442
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	821,693,910
	(H) Estimated Equalized Valuation (as of 10/01/20)	907,291,610
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3026
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3136
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2740
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2840
West Long Branch	(A) General Fund School Levy	5,097,653
	(D) Total School Levy	5,285,848
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,405,132,652
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,502,928,025
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3628

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3762
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3392
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3517

Employee Contract List for District

Name	Category	Measure
COREY LOWELL	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$73,784
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	25
	Shared District	5640
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
COREY LOWELL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PETER RIGHI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/03/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
PETER RIGHI	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
THOMAS SANDERSON	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS SANDERSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS SANDERSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported