

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,138.0	1,059.0	1,112.0
On Roll Special Ed Full-Time	277.0	272.0	290.0
On Roll Subtotal	1,415.0	1,331.0	1,402.0
In Private School Placements	6.0	7.0	11.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	3.0	4.0	6.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,710,281	24,184,486	24,668,176
	Total Tuition	10-1300	281,844	50,000	120,000
	Rents and Royalties	10-1910	63,000	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	377,897	150,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	54,979	100	100
	Total Revenues from Local Sources		24,488,001	24,474,686	24,958,376
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	982,013	982,013	982,013
	Extraordinary Aid	10-3131	655,636	275,000	325,000
	Categorical Special Education Aid	10-3132	986,472	986,472	986,472
	Categorical Security Aid	10-3177	196,966	196,966	196,966
	Adjustment Aid	10-3178	1,173,919	1,018,534	684,791
	Other State Aids	10-3XXX	62,607	0	0
	Total Revenues from State Sources		4,057,613	3,458,985	3,175,242
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	17,952	0	0
	Medicaid Reimbursement	10-4200	18,783	24,166	22,085
	Total Revenues from Federal Sources		36,735	24,166	22,085
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,164,503	3,028,102	2,906,623
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	17,762	17,762
	Withdrawal from Maintenance Reserve	10-310	0	200,000	300,000
	Adjustment for Prior Year Encumbrances		0	990,480	0
	Actual Revenues (Over)/Under Expenditures		-2,638,742	0	0
General Fund Revenues	Total Operating Budget		27,108,110	32,194,181	31,380,088
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	50,000
	Other Revenue from Local Sources	20-1XXX	15,684	74,661	50,000
	Total Revenues from Local Sources	20-1XXX	15,684	74,661	100,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	222,488	270,931	213,123
	Total Revenues from State Sources		222,488	270,931	213,123

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	117,235	122,519	97,500
	Title II	20-4451-4455	27,495	38,524	20,340
	Title IV	20-4471-4474	7,068	19,920	16,932
	I.D.E.A. Part B (Handicapped)	20-4420-4429	481,239	675,720	390,000
	CARES Act Education Stabilization Fund	20-4530	0	130,660	0
	Coronavirus Relief Fund (CRF)	20-4532	0	66,326	0
	CRRSA Act-ESSER II	20-4534		0	391,919
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,152
	Other	20-4XXX	0	14,456	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			633,037	1,068,125
Special Revenue Fund Revenues	Total Grants and Entitlements		871,209	1,413,717	1,299,966
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,982,777	2,183,280	2,097,946
	Total Revenues from Local Sources		1,982,777	2,183,280	2,097,946
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	686,805	795,473	780,216
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,669,582	2,978,753	2,878,162
	Actual Revenues (Over)/Under Expenditures		5,208	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,674,790	2,978,753	2,878,162
All Fund Revenues	Total Revenues/Sources		30,654,109	36,586,651	35,558,216
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,654,109	36,586,651	35,558,216

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,399,169	7,927,796	7,866,233
	Special Education-Instruction	11-2XX-100-XXX	3,486,333	4,738,528	4,382,599
	Basic Skills/Remedial-Instruction	11-230-100-XXX	423,521	449,566	435,843
	Bilingual Education-Instruction	11-240-100-XXX	61,259	83,464	75,738
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,652	89,200	87,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,759	70,550	68,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	307,704	731,360	622,740
	Undistributed Expenditures-Health Services	11-000-213-XXX	442,562	839,548	609,979
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	443,374	572,873	638,002
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,043,732	254,250	483,250
	Undistributed Expenditures-Guidance	11-000-218-XXX	245,215	244,894	236,593
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	719,043	882,634	823,851
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	566,786	596,745	633,863
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	180,566	184,323	190,131
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,817	123,155	148,951
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	486,253	675,671	638,834
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	976,250	1,038,959	989,363
	Undistributed Expenditures-Central Services	11-000-251-XXX	366,343	398,215	407,886
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	103,609	121,000	134,273
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,071,528	3,087,152	3,070,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,946,026	3,185,016	2,820,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,418,233	5,525,765	5,777,231
	Total Undistributed Expenditures			15,433,041	18,461,560
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		26,934,734	31,820,764	31,141,560

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,421	63,237	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,955	297,762	217,762
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		173,376	361,099	217,862
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	12,318	20,666
	General Fund Grand Total		27,108,110	32,194,181	31,380,088
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,684	74,661	50,000
	Student Activity Fund	20-475-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,430	18,510	15,733
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,933	20,947	17,805
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,707	74,670	63,469
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,846	29,682	25,230
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,459	9,558	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	87,113	106,925	90,886
	Other	20-XXX-XXX-XXX	0	10,639	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	222,488	270,931	213,123
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	117,235	122,519	97,500
	Title II	20-XXX-XXX-XXX	27,495	38,524	20,340
	Title IV	20-XXX-XXX-XXX	7,068	19,920	16,932
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	481,239	675,720	390,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	130,660	0
	Other	20-XXX-XXX-XXX	0	1,144	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	66,326	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	13,312	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	391,919
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,152
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	633,037	1,068,125	986,843
Special Revenue Fund Expenses	Total Special Revenue Funds		871,209	1,413,717	1,299,966

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,674,790	2,978,753	2,878,162
	Total Debt Service Funds		2,674,790	2,978,753	2,878,162
All Fund Expenses	Total Expenditures/Appropriations		30,654,109	36,586,651	35,558,216
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,654,109	36,586,651	35,558,216

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,952,533	5,768,637	6,161,163	6,143,501
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,516,460	1,496,245	1,296,345	996,445
	Legal Reserve	5,779,965	5,934,725	2,906,623	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	248,406	266,358	266,358	266,358
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,014,999	1,034,262	624,074	624,074
	Repayment of Debt	5,208	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,132	\$17,401	\$19,295	\$20,936	\$19,749
Total Classroom Instruction	\$10,228	\$10,592	\$12,108	\$12,949	\$12,048
Classroom-Salaries and Benefits	\$9,670	\$10,043	\$11,529	\$12,224	\$11,497
Classroom-General Supplies and Textbooks	\$395	\$387	\$372	\$472	\$331
Classroom-Purchased Services	\$163	\$161	\$207	\$253	\$220
Total Support Services	\$3,686	\$3,463	\$3,103	\$3,444	\$3,408
Support Services-Salaries and Benefits	\$3,318	\$3,174	\$2,533	\$2,681	\$2,821
Total Administrative Costs	\$1,730	\$1,748	\$1,896	\$2,049	\$1,936
Administration Salaries and Benefits	\$1,518	\$1,502	\$1,581	\$1,677	\$1,596
Total Operations and Maintenance of Plant	\$1,365	\$1,478	\$2,046	\$2,341	\$2,212
Operations and Maintenance-Salaries and Benefits	\$49	\$68	\$77	\$81	\$81
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$123	\$121	\$143	\$152	\$144
Total Equipment Costs	\$127	\$5	\$9	\$48	\$0
Legal Costs	\$22	\$30	\$35	\$44	\$36
Employee Benefits as a percentage of salaries*	34.23%	34.49%	34.67%	32.87%	34.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	379,268
	(D) Total School Levy	411,424
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	64,168,389
	(H) Estimated Equalized Valuation (as of 10/01/20)	55,924,150
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5911
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6412
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6782
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7357
Tinton Falls Borough	(A) General Fund School Levy	24,290,083
	(D) Total School Levy	26,355,873
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,475,525,357
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,810,513,693
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6989
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7583
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6374
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6917

Employee Contract List for District

Name	Category	Measure
<b>CARIANNE KAPLAN</b>	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$83,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CARIANNE KAPLAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENNIS GILLILAND-DUARTE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DENNIS GILLILAND-DUARTE	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no conversion or payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELIZABETH COLE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,812
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,972
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KERRI WALSIFER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SVS
	Base Annual Salary Amount	\$130,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,933
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible	

Employee Contract List for District

Name	Category	Measure
KERRI WALSIKER	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carryover to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,017
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
<b>MARJORIE KANE</b>	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL ED/PERSONNEL SUPV
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout or conversion
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARJORIE KANE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN ROSS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUIDLING SUPERVISOR
	Base Annual Salary Amount	\$95,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN ROSS	Total Allowances Amount	\$945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,540
	Total Bonuses Amount	\$9,137
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carryover to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported