

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,770.0	1,735.0	1,667.0
On Roll Regular Shared-Time	62.0	54.0	54.0
On Roll Special Ed Full-Time	357.0	341.0	380.0
On Roll Special Ed Shared-Time	26.0	32.0	32.0
On Roll Subtotal	2,215.0	2,162.0	2,133.0
In Private School Placements	11.0	10.0	10.0
Sent to Other Districts Regular	6.0	5.5	5.5
Sent to Other Districts Special Ed	7.0	6.0	6.0
Received	567.5	533.0	521.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,321,948	23,788,387	24,264,155
	Total Tuition	10-1300	8,381,441	7,719,626	6,677,822
	Transportation Fees from Individuals	10-1410	50,490	62,500	30,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	67,337	20,000	20,000
	Rents and Royalties	10-1910	17,196	5,000	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	158,954	173,899
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	275	0	25
	Interest Earned on Maintenance Reserve	10-1XXX	3,410	3,983	1,745
	Interest Earned on Capital Reserve Funds	10-1XXX	2,900	338	1,031
	Other Restricted Miscellaneous Revenues	10-1XXX	252,943	0	0
	Total Revenues from Local Sources			32,097,940	31,758,788
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,222,913	1,291,920	1,345,890
	Categorical Transportation Aid	10-3121	431,910	431,910	431,910
	Extraordinary Aid	10-3131	247,950	183,500	183,500
	Categorical Special Education Aid	10-3132	990,729	990,729	990,729
	Equalization Aid	10-3176	2,901,193	2,410,494	1,863,594
	Categorical Security Aid	10-3177	123,383	123,383	123,383
	Other State Aids	10-3XXX	4,388	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	134,153	0
	Total Revenues from State Sources			5,922,466	5,566,089
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,109	26,501	23,365
	Total Revenues from Federal Sources			3,109	26,501
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,001	500,001
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,067,000	0
	Withdrawal from Maintenance Reserve	10-310	0	180,722	685,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	125,000	760,202
	Withdrawal from Current Expense Emergency Reserve	10-312	0	40,205	41,587
	Other Financing Sources	10-5XXX	122,796	0	0
	Adjustment for Prior Year Encumbrances			0	235,443

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-1,549,794	0	0
General Fund Revenues	Total Operating Budget		36,596,517	39,299,749	38,120,838
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	129,080	48,760	0
	Total Revenues from Local Sources	20-1XXX	129,080	48,760	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	18,959	30,509	19,670
	Total Revenues from State Sources		18,959	30,509	19,670
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,235	74,398	63,238
	Title II	20-4451-4455	26,719	22,901	19,466
	Title III	20-4491-4494	0	5,261	1,153
	Title IV	20-4471-4474	627	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	420,424	441,229	375,045
	CARES Act Education Stabilization Fund	20-4530	0	47,651	0
	CARES-Digital Divide Grant	20-4531	0	56,845	0
	Coronavirus Relief Fund (CRF)	20-4532	0	54,332	0
	CRRSA Act-ESSER II	20-4534		0	195,327
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	11,017	16,031	11,926
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		523,022	728,648	744,655
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		0	0	9,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	0	1,000
Special Revenue Fund Revenues	Total Grants and Entitlements		671,061	807,917	774,325
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	354,000	265,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,958,340	3,697,772	3,797,064
	Total Revenues from Local Sources		3,958,340	3,697,772	3,797,064
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	272,860	164,362

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,958,340	4,324,633	4,226,426
Debt Service Fund Revenues	Total Repayment of Debt		3,958,340	4,324,633	4,226,426
All Fund Revenues	Total Revenues/Sources		41,225,918	44,432,299	43,121,589
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,225,918	44,432,299	43,121,589

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,374,499	10,459,596	10,574,479
	Special Education-Instruction	11-2XX-100-XXX	3,670,769	3,716,550	3,593,682
	Basic Skills/Remedial-Instruction	11-230-100-XXX	268,434	279,870	298,259
	Bilingual Education-Instruction	11-240-100-XXX	73,283	76,380	78,570
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	242,220	231,714	273,736
	School-Sponsored Athletics-Instruction	11-402-100-XXX	660,577	655,156	550,769
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,150,660	1,109,957	1,086,485
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	91,073	92,997	180,949
	Undistributed Expenditures-Health Services	11-000-213-XXX	341,927	501,462	367,904
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	688,696	684,107	589,449
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	648,810	745,685	770,973
	Undistributed Expenditures-Guidance	11-000-218-XXX	735,067	773,792	766,085
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	945,607	1,013,800	1,005,272
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,303	247,369	211,706
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	548,151	566,222	562,353
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,244	62,027	52,679
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	758,227	948,527	864,778
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,376,254	1,546,725	1,503,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	452,262	566,878	492,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,897	127,933	151,319
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,483,591	3,624,094	4,128,929
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,239,646	2,448,543	2,269,346
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,993,693	7,291,107	7,486,881
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
	Total Undistributed Expenditures			20,912,108	22,351,225
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,983	1,745
	Interest Earned on Current Expense Emergency Res	10-607	0	0	25
General Fund Current Expenses	Total General Current Expense		36,201,890	37,774,474	37,862,348

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	151,415	225,906	12,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	243,212	1,299,031	245,459
	Interest Deposit to Capital Reserve	10-604	0	338	1,031
	Total Capital Outlay		394,627	1,525,275	258,490
General Fund Expenses and Transfers	General Fund Grand Total		36,596,517	39,299,749	38,120,838
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	129,080	48,760	0
	Student Activity Fund	20-475-XXX-XXX	0	0	9,000
	Scholarship Fund	20-476-XXX-XXX	0	0	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,838	2,810	2,810
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,957	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,882	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,693	5,814	5,814
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,257	1,071	1,071
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,975	9,975
	Other	20-XXX-XXX-XXX	11,171	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,959	30,509	19,670
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,235	74,398	63,238
	Title II	20-XXX-XXX-XXX	26,719	22,901	19,466
	Title III	20-XXX-XXX-XXX	0	5,261	1,153
	Title IV	20-XXX-XXX-XXX	627	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	420,424	441,229	375,045
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	47,651	0
	Other	20-XXX-XXX-XXX	11,017	14,030	11,926
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	56,845	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	54,332	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	2,001	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	195,327
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	523,022	728,648	744,655
Special Revenue Fund Expenses	Total Special Revenue Funds		671,061	807,917	774,325
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,958,340	4,324,633	4,226,426
	Total Debt Service Funds		3,958,340	4,324,633	4,226,426
All Fund Expenses	Total Expenditures/Appropriations		41,225,918	44,432,299	43,121,589
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,225,918	44,432,299	43,121,589

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,172,646	1,699,225	652,045	653,076
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,284,773	1,279,847	1,103,108	419,353
	Legal Reserve	585,903	800,002	500,001	0
	Tuition Reserve	225,000	885,202	760,202	0
	Current Expense Emergency Reserve	170,155	87,972	47,767	6,205
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	756,081	800,768	781,286	781,286
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,982	\$15,071	\$15,600	\$16,134	\$16,498
Total Classroom Instruction	\$8,663	\$8,559	\$8,848	\$8,905	\$9,108
Classroom-Salaries and Benefits	\$8,266	\$8,155	\$8,367	\$8,405	\$8,608
Classroom-General Supplies and Textbooks	\$246	\$272	\$327	\$339	\$392
Classroom-Purchased Services	\$152	\$131	\$153	\$161	\$108
Total Support Services	\$2,622	\$2,532	\$2,717	\$2,840	\$2,817
Support Services-Salaries and Benefits	\$2,481	\$2,404	\$2,524	\$2,577	\$2,646
Total Administrative Costs	\$1,486	\$1,580	\$1,656	\$1,884	\$1,815
Administration Salaries and Benefits	\$1,307	\$1,365	\$1,404	\$1,601	\$1,544
Total Operations and Maintenance of Plant	\$1,691	\$1,843	\$1,868	\$1,970	\$2,244
Operations and Maintenance-Salaries and Benefits	\$963	\$1,014	\$1,056	\$1,065	\$1,074
Board Contribution to Food Services	\$0	\$23	\$0	\$0	\$0
Total Extracurricular Costs	\$506	\$525	\$500	\$525	\$497
Total Equipment Costs	\$60	\$70	\$4	\$107	\$6
Legal Costs	\$29	\$27	\$45	\$46	\$41
Employee Benefits as a percentage of salaries*	33.13%	31.41%	34.24%	32.20%	33.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The district has a shared service agreement with Upper Freehold, Allentown and Monmouth County Sheriff's Office or Officers on campus	0
Transportation Services, including Fuel	District shares a Transportation Coordinator with Millstone and uses mechanics housed at Millstone, bot districts share transportation cost	0
	District shares joint transportation routes with neighboring schools districts	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	3,042,834
	(D) Total School Levy	3,519,003
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	192,688,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	202,212,824
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5791
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8263
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5048
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7402
Upper Freehold Township	(A) General Fund School Levy	21,221,321
	(D) Total School Levy	24,542,216
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,320,437,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,410,272,135
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6071
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8586
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5048
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7402

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/06/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$1,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30th
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days at June 30
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported