Morris Parsippany-Troy Hills Twp Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2019 Actual | 10-15-2020 Actual | 10-15-2021 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 6,320.0 | 6,257.0 | 6,394.0 |
| On Roll Regular Shared-Time | 36.0 | 35.0 | 35.0 |
| On Roll Special Ed Full-Time | 870.0 | 880.0 | 966.0 |
| On Roll Special Ed Shared-Time | 18.0 | 9.0 | 0.0 |
| On Roll Subtotal | 7,244.0 | 7,181.0 | 7,395.0 |
| In Private School Placements | 63.0 | 59.0 | 0.0 |
| Sent to Other Districts Regular | 1.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 11.0 | 8.0 | 3.0 |
| Received | 82.0 | 55.0 | 0.0 |
| In State Facilities | 1.0 | | 1.0 |

Morris Parsippany-Troy Hills Twp Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy | 10-1210 | 139,800,994 | 142,597,014 | 145,543,054 |
| | Total Tuition | 10-1300 | 187,399 | 225,000 | 225,000 |
| General Fund Revenues from Local Sources | Rents and Royalties | 10-1910 | 25,634 | 50,000 | 50,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 381,840 | 550,000 | 550,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 5,000 | 5,000 |
| | Total Revenues from Local Sources | | 140,395,867 | 143,427,014 | 146,373,054 |
| | Categorical Transportation Aid | 10-3121 | 1,163,059 | 1,163,059 | 1,163,059 |
| | Extraordinary Aid | 10-3131 | 1,458,323 | 300,000 | 300,000 |
| | Categorical Special Education Aid | 10-3132 | 4,684,007 | 4,974,760 | 6,346,181 |
| General Fund Revenues from State Sources | Equalization Aid | 10-3176 | 92,029 | 92,029 | 92,029 |
| | Categorical Security Aid | 10-3177 | 152,564 | 152,564 | 152,564 |
| | Other State Aids | 10-3XXX | 13,779 | 0 | 0 |
| | Total Revenues from State Sources | | 7,563,761 | 6,682,412 | 8,053,833 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 41,922 | 51,242 | 54,701 |
| General Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 41,922 | 51,242 | 54,701 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 5,583,292 | 5,843,307 |
| General Fund Revenues from Other Sources | Adjustment for Prior Year Encumbrances | | 0 | 445,571 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -4,063,181 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 143,938,369 | 156,189,531 | 160,324,895 |
| | Student Activity Fund Revenue | 20-1760 | 0 | 0 | 687,951 |
| Special Revenue Fund Revenues from Local Sources | Scholarship Fund Revenue | 20-1770 | 0 | 0 | 34,139 |
| | Other Revenue from Local Sources | 20-1XXX | 11,216 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 11,216 | 0 | 722,090 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 187,332 | 203,517 | 203,517 |
| Special Revenue Fund Revenues Irom State Sources | Total Revenues from State Sources | | 187,332 | 203,517 | 203,517 |

Morris Parsippany-Troy Hills Twp Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| | Title I | 20-4411-4416 | 383,116 | 374,538 | 299,630 |
| | Title II | 20-4451-4455 | 133,592 | 104,709 | 83,767 |
| | Title III | 20-4491-4494 | 139,668 | 138,421 | 110,737 |
| | Title IV | 20-4471-4474 | 29,236 | 27,510 | 22,008 |
| Special Revenue Fund Revenues from Federal Sources | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,514,131 | 1,787,039 | 1,429,631 |
| | CARES Act Education Stabilization Fund | 20-4530 | 0 | 361,350 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 0 | 307,127 | 0 |
| | Other | 20-4XXX | 0 | 14,356 | 0 |
| | Total Revenues from Federal Sources | | 2,199,743 | 3,115,050 | 1,945,773 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,398,291 | 3,318,567 | 2,871,380 |
| Debt Coming Fund Devenues from Least Courses | Local Tax Levy | 40-1210 | 2,813,027 | 2,816,017 | 2,771,250 |
| Debt Service Fund Revenues from Local Sources | Total Revenues from Local Sources | | 2,813,027 | 2,816,017 | 2,771,250 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 573,823 | 574,433 | 565,300 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 3,386,850 | 3,390,450 | 3,336,550 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 3,386,850 | 3,390,450 | 3,336,550 |
| All Fund Revenues | Total Revenues/Sources | | 149,723,510 | 162,898,548 | 166,532,825 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 149,723,510 | 162,898,548 | 166,532,825 |

Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 41,436,398 | 44,861,775 | 46,800,812 |
| | Special Education-Instruction | 11-2XX-100-XXX | 10,985,352 | 12,080,223 | 12,245,255 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 2,201,397 | 2,457,665 | 2,452,038 |
| General Fund Current Expenses for Instruction | Bilingual Education-Instruction | 11-240-100-XXX | 1,360,118 | 1,411,219 | 1,354,725 |
| | Vocational Programs-Local-Instruction | 11-3XX-100-XXX | 93,733 | 153,680 | 152,967 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 423,170 | 646,719 | 648,938 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 1,803,392 | 1,968,146 | 1,967,890 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 8,352,712 | 8,448,907 | 8,749,673 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 106,297 | 108,255 | 110,801 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,463,890 | 1,530,235 | 1,517,719 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 3,403,372 | 3,148,966 | 3,377,179 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 4,163,392 | 4,450,216 | 4,611,463 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 3,308,144 | 3,378,302 | 3,261,052 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 2,771,162 | 3,218,672 | 3,542,410 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 1,952,553 | 1,957,378 | 1,941,084 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,691,492 | 1,823,007 | 1,878,721 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 105,882 | 215,038 | 211,617 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,290,340 | 1,571,929 | 1,562,611 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 4,789,149 | 5,231,822 | 5,278,525 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,922,399 | 1,859,383 | 1,908,660 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 1,923,977 | 1,993,269 | 2,028,970 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 11,793,342 | 12,971,757 | 13,045,160 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 7,850,710 | 8,498,979 | 8,714,982 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 23,746,819 | 26,163,444 | 27,741,705 |
| | Total Undistributed Expenditures | | 80,635,632 | 86,569,559 | 89,482,332 |
| General Fund Current Expenses | Total General Current Expense | | 138,939,192 | 150,148,986 | 155,104,957 |

Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Capital Outlay Facilities Acquisition and Construction Services 12-000-400-XXX 4,285,497 5,160,770 4,467,911 Linear El Deposit to Capital Reserve Interest Deposit to Capital Reserve Total Capital Outlay 10-604 0 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 6,000 | Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---|--|----------------|-------------------|--------------------|---------------------|
| Interest Deposit to Capital Reserve 10-604 5.000 | | Equipment | 12-XXX-XXX-730 | 229,497 | 331,716 | 79,826 |
| Interest Deposit to Capital Reserve 10-604 5,000 | Capital Outlay | Facilities Acquisition and Construction Services | 12-000-400-XXX | 4,285,497 | 5,160,770 | 4,467,914 |
| General Fund Expenses and Transfers Transfer of Funds to Charter Schools 10-000-100-56X 484,183 543,059 667.15 General Fund Grand Total 143,938,389 156,189,531 160,324,89 Special Revenue Fund Expenses for Grants and Entitlements Student Activity Fund 20-XXX-XXXXX 0 0 687.95 Special Revenue Fund Expenses for Other State Projects Nonpublic Textbooks 20-XXX-XXXXXX 19,925 20,106 220,16 Nonpublic Auxilliary Services 20-XXX-XXXXXXX 18,414 27,860 22,86 Nonpublic Nursing Services 20-XXX-XXXXXXX 13,608 0 27,86 Nonpublic Nursing Services 20-XXX-XXXXXXX 13,608 0 0 Nonpublic Nursing Services 20-XXX-XXXXXXX 13,608 0 0 Special Revenue Fund Expenses for State Projects Total State Projects 20-XXX-XXXXXXX 141,010 57,75 Special Revenue Fund Expenses for State Projects Title II 20-XXX-XXXXXXX 183,316 374,538 29,657 Special Revenue Fund Expenses for Federal Projects Title II 20-XXX-XXXXXXXX | Capital Outlay | Interest Deposit to Capital Reserve | 10-604 | 0 | 5,000 | 5,000 |
| Secial Revenue Fund Expenses for Grants and Entitlements Local Projects Local Project | | Total Capital Outlay | | 4,514,994 | 5,497,486 | 4,552,740 |
| Contain Cont | Conoral Fund Evnances and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 484,183 | 543,059 | 667,198 |
| Special Revenue Fund Expenses for Grants and Entitlements Student Activity Fund 20-475-XXX-XXX 0 0 0 34,13 | General Fund Expenses and Transfers | General Fund Grand Total | | 143,938,369 | 156,189,531 | 160,324,895 |
| Scholarship Fund 20-476-XXX-XXX 0 0 0 34,13 | | Local Projects | 20-XXX-XXX-XXX | 11,216 | 0 | 0 |
| Nonpublic Textbooks 20-XXX-XXX-XXX 19,925 20,160 | Special Revenue Fund Expenses for Grants and Entitlements | Student Activity Fund | 20-475-XXX-XXX | 0 | 0 | 687,951 |
| Nonpublic Auxiliary Services 20-XXX-XXX-XXX 18,414 27,860 | process. 10.0 | Scholarship Fund | 20-476-XXX-XXX | 0 | 0 | 34,139 |
| Nonpublic Handicapped Services 20-XXX-XXX-XXX 57,709 64,087 64,08 | Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 19,925 | 20,160 | 20,160 |
| Nonpublic Nursing Services 20-XXX-XXX-XXX 36,666 33,660 33,660 33,660 33,660 Nonpublic Technology Initiative 20-XXX-XXX-XXX 13,608 0 Nonpublic Security Aid 20-XXX-XXX-XXX 41,010 57,750 57 | | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 18,414 | 27,860 | 27,860 |
| Nonpublic Nursing Services 20-XXX-XXX 36,666 33,660 33,6 | | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 57,709 | 64,087 | 64,087 |
| Nonpublic Security Aid 20-XXX-XXX-XXX 41,010 57,750 57,7 | | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 36,666 | 33,660 | 33,660 |
| Special Revenue Fund Expenses for State Projects Total State Projects Total State Projects 20-XXX-XXX 187,332 203,517 203, | | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 13,608 | 0 | 0 |
| Title 1 20-XXX-XXX-XXX 383,116 374,538 299,63 Title II 20-XXX-XXX-XXX 133,592 104,709 83,76 Title III 20-XXX-XXX-XXX 139,668 138,421 110,73 Title IV 20-XXX-XXX-XXX 29,236 27,510 22,00 I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 1,514,131 1,787,039 1,429,63 CARES Act Education Stabilization Fund 20-477-XXX-XXX 0 361,350 Coronavirus Relief Fund (CRF) Grant Program 20-479-XXX-XXX 0 307,127 Nonpublic Technology Funds Under CRF 20-482-xxx-xxx 14,356 Total Federal Projects 20-XXX-XXX-XXX 2,199,743 3,115,050 1,945,77 | | Nonpublic Security Aid | 20-XXX-XXX-XXX | 41,010 | 57,750 | 57,750 |
| Title II 20-XXX-XXX-XXX 133,592 104,709 83,700 104,709 | Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 187,332 | 203,517 | 203,517 |
| Title III 20-XXX-XXX-XXX 139,668 138,421 110,73 175 | | Title I | 20-XXX-XXX-XXX | 383,116 | 374,538 | 299,630 |
| Title IV 20-XXX-XXX-XXX 29,236 27,510 22,000 | | Title II | 20-XXX-XXX-XXX | 133,592 | 104,709 | 83,767 |
| I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 1,514,131 1,787,039 1,429,63 | | Title III | 20-XXX-XXX-XXX | 139,668 | 138,421 | 110,737 |
| CARES Act Education Stabilization Fund 20-477-XXX-XXX 0 361,350 Coronavirus Relief Fund (CRF) Grant Program 20-479-XXX-XXX 0 307,127 Nonpublic Technology Funds Under CRF 20-482-xxx-xxx 14,356 Total Federal Projects 20-XXX-XXX-XXX 2,199,743 3,115,050 1,945,77 | | Title IV | 20-XXX-XXX-XXX | 29,236 | 27,510 | 22,008 |
| Coronavirus Relief Fund (CRF) Grant Program 20-479-XXX-XXX 0 307,127 Nonpublic Technology Funds Under CRF 20-482-xxx-xxx 14,356 Total Federal Projects 20-XXX-XXX-XXX 2,199,743 3,115,050 1,945,77 | Special Revenue Fund Expenses for Federal Projects | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,514,131 | 1,787,039 | 1,429,631 |
| Nonpublic Technology Funds Under CRF 20-482-xxx-xxx 14,356 Total Federal Projects 20-XXX-XXX-XXX 2,199,743 3,115,050 1,945,77 | | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 0 | 361,350 | 0 |
| Total Federal Projects 20-XXX-XXX 2,199,743 3,115,050 1,945,77 | | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 0 | 307,127 | 0 |
| | | Nonpublic Technology Funds Under CRF | 20-482-xxx-xxx | | 14,356 | 0 |
| Special Revenue Fund Expenses Total Special Revenue Funds 2,398,291 3,318,567 2,871,38 | | Total Federal Projects | 20-XXX-XXX-XXX | 2,199,743 | 3,115,050 | 1,945,773 |
| | Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,398,291 | 3,318,567 | 2,871,380 |

Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|-----------------------------|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 3,386,850 | 3,390,450 | 3,336,550 |
| Debt Service Fullu Expenses | Total Debt Service Funds | | 3,386,850 | 3,390,450 | 3,336,550 |
| All Fund Expenses | Total Expenditures/Appropriations | | 149,723,510 | 162,898,548 | 166,532,825 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 149,723,510 | 162,898,548 | 166,532,825 |

Morris Parsippany-Troy Hills Twp Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2019 | Audited Balance 06/30/2020 | Estimated Balance 06/30/2021 | Estimated Balance 06/30/2022 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| | Capital Reserve | 3,269,845 | 5,269,845 | 6,210,835 | 6,215,835 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Destricted for Oscillation Destrict | Legal Reserve | 9,357,607 | 10,340,857 | 5,843,307 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Uprostricted | General Operating Budget | 4,124,496 | 5,136,611 | 3,114,879 | 3,114,879 |
| Unrestricted | Repayment of Debt | 0 | 0 | 0 | 0 |

Morris Parsippany-Troy Hills Twp
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2018-19 Actual Costs | 2019-20 Actual Costs | 2020-21 Original Budget | 2020-21 Revised Budget | 2021-22 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$17,043 | \$17,007 | \$18,354 | \$18,662 | \$18,712 |
| Total Classroom Instruction | \$9,661 | \$9,776 | \$10,638 | \$10,766 | \$10,848 |
| Classroom-Salaries and Benefits | \$9,131 | \$9,331 | \$10,029 | \$10,144 | \$10,177 |
| Classroom-General Supplies and Textbooks | \$188 | \$225 | \$344 | \$350 | \$407 |
| Classroom-Purchased Services | \$342 | \$220 | \$265 | \$272 | \$264 |
| Total Support Services | \$3,352 | \$3,274 | \$3,407 | \$3,494 | \$3,530 |
| Support Services-Salaries and Benefits | \$2,996 | \$3,006 | \$3,217 | \$3,263 | \$3,342 |
| Total Administrative Costs | \$1,657 | \$1,651 | \$1,747 | \$1,805 | \$1,782 |
| Administration Salaries and Benefits | \$1,380 | \$1,391 | \$1,468 | \$1,512 | \$1,496 |
| Total Operations and Maintenance of Plant | \$1,920 | \$1,877 | \$2,062 | \$2,092 | \$2,053 |
| Operations and Maintenance-Salaries and Benefits | \$1,146 | \$1,125 | \$1,239 | \$1,250 | \$1,244 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$395 | \$373 | \$437 | \$442 | \$431 |
| Total Equipment Costs | \$69 | \$32 | \$36 | \$47 | \$11 |
| Legal Costs | \$23 | \$25 | \$33 | \$33 | \$32 |
| Employee Benefits as a percentage of salaries* | 27.45% | 27.19% | 28.55% | 27.94% | 28.78% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Parsippany-Troy Hills Twp Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|----------------|-----------------------------|---------|---------------|
| 300 | Before/After School Program | 400,000 | Classroom Use |

Morris

Morris Parsippany-Troy Hills Twp Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------------|
| Insurance Coverages and Benefits | School Alliance Insurance Fund (SAIF) - Liability and Casualty Insurance Consortium | 0 |
| insurance Coverages and Benefits | Pooled Insurance Program (PIP) of New Jersey - Worker's Compensation Insurance Consortium | 0 |
| Municipal/Dublic Works | Security Services | 0 |
| Municipal/Public Works | Township of Parsippany - Troy Hills - Purchase of fuel from Township fuel pumps | 0 |
| Others | Township of Parsippany - Troy Hills - School District shares its ball fields with the community | 0 |
| | Bergen County Cooperative Purchasing Alliance | 0 |
| | Penn. Ed. Purchasing Program for Microcomputers (PEPPM) and Omnia Partners Cooperative - National Cooperative Purchasing Consortia | 0 |
| Durchasing | Hunterdon, Essex, Morris, Northern Regional and Camden County Educational Services Commission - Cooperative Bidding and Purchasing | 0 |
| Purchasing | Educational Data Services - Bulk Purchasing and Bidding | 0 |
| | Morris County Cooperative Pricing Council - Cooperative Bidding and Purchasing | 0 |
| | Educational Services Commission of New Jersey - Cooperative Bidding and Purchasing | 0 |
| Chariel Education Comisses | Morris County Educational Services Commission - Special Education Services and Nonpublic Services | 0 |
| Special Education Services | Morris Union Jointure Commission - Special Education Services | 0 |
| Transportation Services, including Fuel | Morris County Educational Services Commission - Transportation Services | 0 |

Morris Parsippany-Troy Hills Twp Estimated Tax Rates

| Municipality | Category | Amount |
|----------------------------|--|---------------|
| | (A) General Fund School Levy | 144,070,034 |
| | (D) Total School Levy | 146,841,284 |
| | (B) Estimated Net Taxable Valuation (as of 01/01/21) | 7,271,860,000 |
| Dereinmany Trey Hills Turn | (H) Estimated Equalized Valuation (as of 01/01/21) | 8,808,664,176 |
| Parsippany-Troy Hills Twp | (C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.9812 |
| | (F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 2.0193 |
| | (I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.6355 |
| | (L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.6670 |

| Name | Category | Measure |
|-------------|---|--|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Video on the Go |
| | Base Annual Salary Amount | \$79,399 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| Brian Satch | Contracted Number of Annual Personal Days | ; |
| | Contracted Number of Annual Consulting Days | |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,024 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
|-----------------|--|---|
| Brian Satch | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings & Grounds |
| | Base Annual Salary Amount | \$109,273 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Daniel McDausel | Member of Collective Bargaining Unit (CBU)? | N |
| Daniel McDougal | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |

| Name | Category | Measure |
|-----------------|---|--|
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$13,659 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Daniel McDaugel | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Daniel McDougal | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,101 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Coordinator External Pgms |
| | Base Annual Salary Amount | \$76,194 |
| Dawn Singerline | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|-----------------|---|--|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Dawn Singerline | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,238 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,465 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max 5 days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|-----------------|---|--|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Dawn Singerline | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Technical Services |
| | Base Annual Salary Amount | \$104,011 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| Diane Schiller | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,801 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name | Category | Measure |
|------------------|--|------------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | max 32 days paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Diane Schiller | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$162,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| D A16 10 ' | Shared District | None Reported |
| Dr. Alfred Savio | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|------------------|---|---------------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$4,200 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,000 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$28,750 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon retirement |
| Dr. Alfred Savio | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| DI. Allieu Savio | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------------|---|---------------------|
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$209,813 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/17 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| Dr. Barbara Sargent | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$11,135 |
| | Total Bonuses Amount | \$31,451 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,195 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|---------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Dr. Barbara Sargent | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Planning,Research & Evalu |
| | Base Annual Salary Amount | \$176,429 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Da Namas Cimanta | Member of Collective Bargaining Unit (CBU)? | N |
| Dr. Nancy Gigante | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |

| Name | Category | Measure |
|-------------------|---|--|
| | Total Allowances Amount | \$6,400 |
| | Total Bonuses Amount | \$5,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$31,398 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Dr. Nancy Gigante | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Dr. Nancy Gigante | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$6,978 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 10 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Superintendent |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$173,102 |
| Dr. Robert Sutter | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Number of Other Control Description of Other Control Total Allowances Amount Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Emple | Annual Work Days Annual Vacation Days Annual Sick Days Annual Personal Days Annual Consulting Days Annual Consulting Days Annual Non-Working Days Annual Consulting Days | None Reported N 07/01/20 06/30/21 260 22 15 3 0 14 holidays \$5,400 |
|--|--|---|
| Beginning Date of Contend End Date of Contract Contracted Number of Number of Other Contracted Number of Other Contracted Allowances Amount Total Allowances Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | Annual Work Days Annual Vacation Days Annual Sick Days Annual Personal Days Annual Consulting Days Annual Consulting Days Annual Non-Working Days Annual Consulting Days | 06/30/21 260 22 15 3 0 14 holidays |
| End Date of Contract Contracted Number of Number of Other Contracted Number of Other Contracted Allowances Amount Total Allowances Amount Total Stipends Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | Annual Work Days Annual Vacation Days Annual Sick Days Annual Personal Days Annual Consulting Days Annual Consulting Days Antacted Non-Working Days | 06/30/21 260 22 15 3 0 14 holidays |
| Contracted Number of Number of Other Contracted Number of Other Contracted Allowances Amount Total Allowances Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | Annual Vacation Days Annual Sick Days Annual Personal Days Annual Consulting Days Antucted Non-Working Days Intracted Non-Working Days | 260 22 15 3 0 14 holidays |
| Contracted Number of Number of Other Contracted Number of Number of Other Contracted Number of Number of Contracted Number of Numb | Annual Vacation Days Annual Sick Days Annual Personal Days Annual Consulting Days Antucted Non-Working Days Intracted Non-Working Days | 22 15 3 0 14 holidays |
| Contracted Number of Contracted Number of Contracted Number of Number of Other Contr Description of Other Co Total Allowances Amount Total Stipends Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | Annual Sick Days Annual Personal Days Annual Consulting Days Incted Non-Working Days Intracted Non-Working Days | 15 3 0 14 holidays |
| Contracted Number of Contracted Number of Number of Other Contr Description of Other Co Total Allowances Amount Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | Annual Personal Days Annual Consulting Days Incted Non-Working Days Intracted Non-Working Days | 3 0 14 holidays |
| Contracted Number of Number of Other Contr Description of Other Co Total Allowances Amount Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | nnual Consulting Days acted Non-Working Days attracted Non-Working Days | 0 14 holidays |
| Number of Other Control Description of Other Control Total Allowances Amount Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | ncted Non-Working Days | 14 holidays |
| Description of Other Co Total Allowances Amo Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | ntracted Non-Working Days | holidays |
| Total Allowances Amo Total Bonuses Amount Total Stipends Amount District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | <u> </u> | |
| Total Bonuses Amount Total Stipends Amount Dr. Robert Sutter District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | nt | \$5,400 |
| Dr. Robert Sutter District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl | | |
| Dr. Robert Sutter District Contributions A District Contributions A Total Contractual Post- Contractual Post-Empl Contractual Post-Empl | | \$0 |
| District Contributions A Total Contractual Post- Contractual Post-Empl Contractual Post-Empl | | \$0 |
| Total Contractual Post- Contractual Post-Empl Contractual Post-Empl | pove Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,548 |
| Contractual Post-Empl | pove Teacher Contract for Retirement Plans | \$0 |
| Contractual Post-Empl | Employment Benefit Amount | \$39,634 |
| | yment Benefit Description of Payout of Sick days | Max upon retirement |
| Contractual Post-Empl | yment Benefit Description of Payout of Vacation days | max of 37 days paid at per diem |
| | yment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Empl | yment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Empl | yment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Empl | yment Benefit Description of Other Benefits 3 | None Reported |
| Total Other/In-Kind Re | nuneration Amount | \$0 |
| Description of Other/In- | Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In- | Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In- | Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In- | Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In- | | None Reported |

| Name | Category | Measure |
|-------------------|---|--------------------------|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Dr. Robert Sutter | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Superintendent |
| | Job Title II | Academics |
| | Base Annual Salary Amount | \$169,744 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| Dr. Tali Axelrod | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$7,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,156 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max upon retirement |

| Name | Category | Measure |
|------------------|--|---------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Dr. Tali Axelrod | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Electrician |
| | Base Annual Salary Amount | \$85,286 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Footble design | Shared District | None Reported |
| Emil Krajewski | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|----------------|---|--|
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$1,324 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$20,904 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| Emil Krajowski | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Emil Krajewski | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------------|---|--|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Payroll Manager |
| | Base Annual Salary Amount | \$76,385 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| Erica De Los Santos | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$900 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,192 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$14,323 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | one day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|---------------------|--|--|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Erica De Los Santos | Total Other/In-Kind Remuneration Amount | \$1,469 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 5 unused vacation days at per diem rate |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Secretary |
| | Job Title II | Conf Sec Payroll |
| | Base Annual Salary Amount | \$79,075 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Cail Cabaly | Member of Collective Bargaining Unit (CBU)? | N |
| Gail Gebely | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | | |

| Name | Category | Measure |
|--------------|---|---|
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$2,500 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$291 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$30,956 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 3 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Cail Cabaly | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Gail Gebely | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 10 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | \$94,760 |
| Janice Ortiz | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Λ |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|--------------|---|--|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,400 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Janice Ortiz | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of other in third remaindration? third of the remaindration i | Trene repense |

| Name | Category | Measure |
|---------------|---|--|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Janice Ortiz | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$92,238 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| Jeanne Gladis | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,650 |
| | Total Bonuses Amount | \$2,500 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,192 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,105 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day for every 2 days; not to exceed \$15,000 |

| Name | Category | Measure |
|---------------|--|--|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,822 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Jeanne Gladis | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Chief of Staff/Public Inf |
| | Base Annual Salary Amount | \$129,536 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | 1 |
| | Shared County | None Reported |
| Jaan Danas | Shared District | None Reported |
| Joan Benos | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | <u> </u> |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |

| Name | Category | Measure |
|------------|---|--|
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$7,500 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$98,297 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at per diem |
| Joan Benos | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Joan Benos | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,635 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 12 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------|---|--|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Info Systems-Operations |
| | Base Annual Salary Amount | \$121,354 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| Judy Corrente | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$3,000 |
| | Total Bonuses Amount | \$7,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$51,026 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Judy Corrente D A A A J J B F | Contractual Post-Employment Benefit Description of Other Benefits 3 Total Other/In-Kind Remuneration Amount | None Reported |
|---------------------------------------|--|---|
| Judy Corrente D A A A A F | Total Other/In-Kind Remuneration Amount | #4.007 |
| Judy Corrente D D A A A J G J G B F | | \$4,937 |
| Judy Corrente D A A A Judy B F | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Judy Corrente D A A A J J B F | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 10 unused vacation days at per diem |
| D A A A J G B F | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| D A A A J J B B | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| A A A Ju Ju B F | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| A A Ju Ju B F | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| A Ju Ju B F | Additional Comment 1 | None Reported |
| Jo Jo B F | Additional Comment 2 | None Reported |
| Jo B F | Additional Comment 3 | None Reported |
| B F | Job Title | Secretary |
| F | Job Title II | Conf Sec to Supt |
| | Base Annual Salary Amount | \$84,067 |
| S | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| S | Shared County | None Reported |
| S | Shared District | None Reported |
| Jo | Job Title Other District | None Reported |
| Karen Timmerman | Member of Collective Bargaining Unit (CBU)? | N |
| Raren Himmerman B | Beginning Date of Contract | 07/01/20 |
| E | End Date of Contract | 06/30/21 |
| C | Contracted Number of Annual Work Days | 260 |
| C | Contracted Number of Annual Vacation Days | 22 |
| C | Contracted Number of Annual Sick Days | 15 |
| C | Contracted Number of Annual Personal Days | 3 |
| C | Contracted Number of Annual Consulting Days | 0 |
| N | Number of Other Contracted Non-Working Days | 14 |
| D | Description of Other Contracted Non-Working Days | holidays |

| Name | Category | Measure |
|---------------------|---|---|
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$291 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$33,694 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 3 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Karen Timmerman | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Kalen illillelillan | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,233 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 10 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Exec Director Pupil Perso |
| | Base Annual Salary Amount | \$167,500 |
| Keith Cortright | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|-----------------|---|--|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/01/21 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 129 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$2,400 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Keith Cortright | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,192 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$32,716 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,221 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|-----------------|---|--|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Keith Cortright | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Info Systems-Academics |
| | Base Annual Salary Amount | \$86,994 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| Mary Betsy | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | C |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,192 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$13,467 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name | Category | Measure |
|-----------------------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Mary Betsy | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Network Operations |
| | Base Annual Salary Amount | \$117,501 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| N 4: ala a a l N 4: l a a a | Shared District | None Reported |
| Michael Wilson | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |

| Name | Category | Measure |
|----------------|---|--|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$24,152 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| Michael Wilson | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| WICHael WIISON | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|-------------------|---|--|
| | Job Title | Accountant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$77,250 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| Nicholas Pallessi | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$7,428 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|--|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Nicholas Pallessi | Total Other/In-Kind Remuneration Amount | \$1,486 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 5 unused vacation days at per diem date |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Athletic Trainer |
| | Base Annual Salary Amount | \$110,141 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Richard Sands | Member of Collective Bargaining Unit (CBU)? | N |
| Richard Sands | Beginning Date of Contract | 08/01/20 |
| | End Date of Contract | 06/01/21 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | holidays |
| | | |

| Name | Category | Measure |
|---------------|---|--|
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Richard Sands | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Richard Sands | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Comptroller |
| | Base Annual Salary Amount | \$108,150 |
| Susan Dykstra | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Me Be Er Co Co Co Co No De To | ob Title Other District Member of Collective Bargaining Unit (CBU)? Reginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Contracted Number of Other Contracted Non-Working Days | None Reported N 07/01/20 06/30/21 260 22 15 |
|--|---|--|
| Be Er Co Co Co Co No De To | Reginning Date of Contract Sind Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | 06/30/21 260 22 |
| Er Cc Cc Cc Cc Nu De Tc | End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | 06/30/21 260 22 |
| Co Co Co Nu De To | Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | 260 22 |
| Co Co Co Nu De To | Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | 22 |
| Co Co Nu De To | Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | |
| Co Co Nu De To | Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days | 15 4 |
| Co Nu De To | Contracted Number of Annual Consulting Days | 4 |
| Nu De To | <u> </u> | |
| De To | lumber of Other Contracted Non-Working Days | 0 |
| To To | idifiber of other contracted Noti-Working Days | 14 |
| To | Description of Other Contracted Non-Working Days | holidays |
| | otal Allowances Amount | \$2,400 |
| To | otal Bonuses Amount | \$2,500 |
| | otal Stipends Amount | \$0 |
| Susan Dykstra Di | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,447 |
| Di | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| To | otal Contractual Post-Employment Benefit Amount | \$22,660 |
| Co | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| Co | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| Co | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Co | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Co | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Co | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| To | otal Other/In-Kind Remuneration Amount | \$2,128 |
| De | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| De | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| De | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| De | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| De | et et le et | |

| Name | Category | Measure |
|----------------------|---|--|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Susan Dykstra | Additional Comment 1 | None Reported |
| Susan Dyksua | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Athletic Trainer |
| | Base Annual Salary Amount | \$119,750 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 08/01/20 |
| | End Date of Contract | 06/01/21 |
| | Contracted Number of Annual Work Days | 200 |
| enita Carlo Prudenti | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name | Category | Measure |
|-----------------------|--|------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Venita Carlo Prudenti | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Information Technology |
| | Job Title II | Network Administrator |
| | Base Annual Salary Amount | \$83,962 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Vincent Manalo | Shared District | None Reported |
| Vincent Manaio | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|----------------|---|--|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,590 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| Vincent Manalo | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| VINCENT Manaio | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------|---|--|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Operations |
| | Base Annual Salary Amount | \$79,568 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/21 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 15 |
| William Crane | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | holidays |
| | Total Allowances Amount | \$1,400 |
| | Total Bonuses Amount | \$1,050 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,201 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 1 day pay for every 2 days; not to exceed \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|---------------|--|--|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,550 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| William Crane | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |