#### Morris West Morris Regional Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,975.0	1,871.0	1,893.0
On Roll Regular Shared-Time	11.0	14.0	10.0
On Roll Special Ed Full-Time	363.0	338.0	338.0
On Roll Special Ed Shared-Time	30.0	13.0	13.0
On Roll Subtotal	2,379.0	2,236.0	2,254.0
In Private School Placements	42.5	45.5	52.0
Sent to Other Districts Regular	4.0	2.0	14.0
Sent to Other Districts Special Ed	13.0	8.5	0.0
Received	16.0	12.0	7.0

#### Morris West Morris Regional Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Local Tax Levy	10-1210	45,269,541	46,061,758	46,752,684
	Total Tuition	10-1300	263,876	260,820	260,820
	Unrestricted Miscellaneous Revenues	10-1XXX	343,969	327,275	327,775
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	5,410	500	3,194
	Interest Earned on Capital Reserve Funds	10-1XXX	6,677	30,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	648,014	812,916	797,916
	Total Revenues from Local Sources		46,537,487	47,493,269	48,162,389
	Categorical Transportation Aid	10-3121	1,396,979	1,396,979	1,396,979
	Extraordinary Aid	10-3131	608,980	0	0
	Categorical Special Education Aid	10-3132	2,078,066	2,078,066	2,078,066
General Fund Revenues from State Sources	Equalization Aid	10-3176	313,431	313,431	313,431
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	213,804	213,804	213,804
	Adjustment Aid	10-3178	276,868	186,615	25,837
	Other State Aids	10-3XXX	13,757	0	0
	Total Revenues from State Sources		4,901,885	4,188,895	4,028,117
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,662	0	15,062
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		47,662	0	15,062
	Budgeted Fund Balance-Operating Budget	10-303	0	2,183,000	3,324,555
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,747,611	2,049,986
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	164,389	0	0
	Adjustment for Prior Year Encumbrances		0	135,663	0
	Actual Revenues (Over)/Under Expenditures		-500,782	0	0
General Fund Revenues	Total Operating Budget		51,150,641	55,748,438	57,980,109
	Student Activity Fund Revenue	20-1760	0	0	100
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	31,772	0	0
	Total Revenues from Local Sources	20-1XXX	31,772	0	100

#### Morris West Morris Regional Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	84,661	0	0
Special Revenue Fund Revenues Iron State Sources	Total Revenues from State Sources		84,661	0	0
	Title II	20-4451-4455	1,425	0	0
Chariel Devenue Fund Devenues from Federal Courses	I.D.E.A. Part B (Handicapped)	20-4420-4429	570,276	606,754	567,226
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	0	54,544	66,807
	Total Revenues from Federal Sources		571,701	661,298	634,033
Special Revenue Fund Revenues	Total Grants and Entitlements		688,134	661,298	634,133
Dobt Convince Fund Dovernues from Legal Courses	Local Tax Levy	40-1210	2,270,250	2,269,175	2,075,913
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		2,270,250	2,269,175	2,075,913
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,270,250	2,269,175	2,075,913
Debt Service Fund Revenues	Total Repayment of Debt		2,270,250	2,269,175	2,075,913
All Fund Revenues	Total Revenues/Sources		54,109,025	58,678,911	60,690,155
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		54,109,025	58,678,911	60,690,155

# Morris West Morris Regional Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction		14,924,885	15,959,137	16,335,172
	Special Education-Instruction	11-2XX-100-XXX	2,902,898	3,048,224	3,198,839
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	548,394	574,761	562,874
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,870,981	1,929,270	1,909,280
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,273	8,000	23,062
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,267,259	4,256,539	5,436,157
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,088	26,613	28,751
	Undistributed Expenditures-Health Services	11-000-213-XXX	423,450	547,581	546,648
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	24,711	186,000	157,300
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,454,560	1,501,534	1,565,607
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,621,750	1,782,162	1,829,176
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	695,806	905,578	739,371
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	613,217	641,487	653,604
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	372,686	467,843	399,987
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	975,467	1,066,091	1,155,663
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,763,419	1,842,698	1,773,740
	Undistributed Expenditures-Central Services	11-000-251-XXX	507,939	542,086	548,238
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	391,880	488,760	511,284
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,816,875	4,863,022	4,786,248
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,256,053	4,202,675	4,433,952
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,744,075	8,347,563	8,545,463
	Total Undistributed Expenditures		27,950,235	31,668,232	33,111,189
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	3,194
General Fund Current Expenses	Total General Current Expense		48,199,666	53,188,124	55,143,610
	Equipment	12-XXX-XXX-730	807,621	521,373	533,652
	Facilities Acquisition and Construction Services	12-000-400-XXX	664,235	261,330	252,861
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,479,119	1,747,611	2,029,986
	Interest Deposit to Capital Reserve	10-604	0	30,000	20,000
	Total Capital Outlay		2,950,975	2,560,314	2,836,499

# Morris West Morris Regional Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		51,150,641	55,748,438	57,980,109
Special Boyonus Fund Evponess for Crants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,772	0	0
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	100
	Nonpublic Textbooks	20-XXX-XXX-XXX	19,081	0	0
Special Devenue Fund Evnences for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,337	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,211	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,032	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,661	0	0
	Title II	20-XXX-XXX-XXX	1,425	0	0
Chariel Davienus Fund Funances for Foderal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	570,276	606,754	567,226
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	0	54,544	66,807
	Total Federal Projects	20-XXX-XXX-XXX	571,701	661,298	634,033
Special Revenue Fund Expenses	Total Special Revenue Funds		688,134	661,298	634,133
Dobt Contine Fund Fynance	Total Regular Debt Service	40-701-510-XXX	2,270,250	2,269,175	2,075,913
Debt Service Fund Expenses	Total Debt Service Funds		2,270,250	2,269,175	2,075,913
All Fund Expenses	Total Expenditures/Appropriations		54,109,025	58,678,911	60,690,155
Expenses Net of Transfers	Total Expenditures Net of Transfers		54,109,025	58,678,911	60,690,155

## Morris West Morris Regional Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	3,331,234	4,208,254	2,490,643	460,657
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	390,896	396,306	396,806	0
Destricted for Coneral Operating Budget	Legal Reserve	3,387,634	3,644,491	1,899,206	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
I lovo otri oto d	General Operating Budget	2,444,148	2,083,465	1,645,750	220,401
Unrestricted	Repayment of Debt	0	0	0	0

Morris

West Morris Regional

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,665	\$16,834	\$18,974	\$20,125	\$20,187
Total Classroom Instruction	\$9,225	\$9,313	\$10,232	\$10,849	\$11,080
Classroom-Salaries and Benefits	\$8,765	\$8,939	\$9,682	\$10,266	\$10,425
Classroom-General Supplies and Textbooks	\$241	\$245	\$406	\$431	\$482
Classroom-Purchased Services	\$219	\$130	\$144	\$152	\$174
Total Support Services	\$2,708	\$2,654	\$3,114	\$3,302	\$3,210
Support Services-Salaries and Benefits	\$2,246	\$2,228	\$2,432	\$2,579	\$2,518
Total Administrative Costs	\$1,736	\$1,826	\$2,015	\$2,137	\$2,137
Administration Salaries and Benefits	\$1,372	\$1,444	\$1,538	\$1,631	\$1,582
Total Operations and Maintenance of Plant	\$1,790	\$1,785	\$2,276	\$2,420	\$2,367
Operations and Maintenance-Salaries and Benefits	\$847	\$845	\$979	\$1,038	\$1,028
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,179	\$1,229	\$1,303	\$1,382	\$1,356
Total Equipment Costs	\$262	\$343	\$211	\$235	\$238
Legal Costs	\$34	\$46	\$34	\$36	\$36
Employee Benefits as a percentage of salaries*	25.32%	24.31%	28.73%	28.76%	29.25%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Morris West Morris Regional Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEIG: property and casualty insurance pool; the district joined this pool in 2008; the pool is an extension of the workers comp pool established in 1985, WMR was a founding member	0
	s	0
Others	Share services for maintenance of fields with Washington Twp DPW; stage lighting with Washington Twp. BOE; fire and bus safety training shared with Washington Twp. BOE; share playing fields with Chester Twp for North Road property	0
	district participates in cooperative bid for telcom services	C
	Supplies MCCPC: participate in cooperative purchasing for supplies via the Morris County Cooperative Pricing Council	0
Purchasing	SOCCP: participate in cooperative purchasing for supplies via the Somerset County Cooperative Pricing Council	0
	Supplies HCESC: participate in cooperative purchasing for supplies via the Hunterdon County Educations Services Cooperative Purchasing	0
	Supplies Ed Data: cooperative bid with multiple districts for supplies	0
Staffing Other	SRO: Student Resource Officer shared with Mendham Boro for educational and security needs at West Morris Mendham High School	0
Staffing - Other	SRO: Student Resource Officer shared with Washington Twp. for educational and security needs at West Morris Central High School	O
Transportation Services, including Fuel	To & From Routes: agreement with Mendham Twp. BOE and Washington Twp BOE for transportation services (tiered system) 375,000	C
	Bus fuel purchased thru Washington Twp Municipal Dept of Public Works	C

#### Morris West Morris Regional Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	2,155,389
	(D) Total School Levy	2,256,518
Chester Boro	(B) Estimated Net Taxable Valuation (as of 10/01/20)	403,668,727
	(H) Estimated Equalized Valuation (as of 10/01/20)	397,116,466
Chester Boro	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5339
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5590
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5428
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5682
	(A) General Fund School Levy	10,466,110
	(D) Total School Levy	10,955,329
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,820,470,374
Chapter Turn	(H) Estimated Equalized Valuation (as of 10/01/20)	1,847,062,168
Chester Twp	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5749
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6018
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5666
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5931
	(A) General Fund School Levy	7,570,045
	(D) Total School Levy	7,924,973
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,271,263,456
Manadhana Dana	(H) Estimated Equalized Valuation (as of 10/01/20)	1,321,807,361
Mendham Boro	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5955
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6234
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5727
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5996
	(A) General Fund School Levy	9,777,117
	(D) Total School Levy	10,235,646
Mendham Twp	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,867,099,302
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,830,875,342
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5237

#### Morris West Morris Regional Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5482
Mendham Twp	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5340
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5591
	(A) General Fund School Levy	16,438,560
	(D) Total School Levy	17,207,298
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,822,947,200
Machineton Turn	(H) Estimated Equalized Valuation (as of 10/01/20)	2,891,771,358
Washington Twp	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5823
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6096
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5685
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5950

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$114,401
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
Astacio-Banda, April	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Astacio-Banda, April	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$139,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Beavers, Sean	Member of Collective Bargaining Unit (CBU)?	N
Deavers, Sean	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$3,672
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Dogword Coon	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Beavers, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$228,375
Ben-David, Michael	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$12,578
	Total Stipends Amount	\$0
Ben-David, Michael	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Dan David Michael	Additional Comment 1	None Reported
Ben-David, Michael	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Braun, Ed	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,879
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Braun, Ed	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$130,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Deciador Mayre	Shared District	None Reported
Desjadon, Wayne	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,922
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
Desjadon, Wayne	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
Desjacon, wayne	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$78,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
DiGiovanni, Frank	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,672
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
DiGiovanni, Frank	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$144,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Ferreri, Matthew	Member of Collective Bargaining Unit (CBU)?	N
renen, Maunew	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Carrari Matthau	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Ferreri, Matthew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$88,868
Genuardi, Nancy	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,472
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Genuardi, Nancy	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,152
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Camuandi Namau	Additional Comment 1	None Reported
Genuardi, Nancy	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$81,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Grady, Tracey	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Grady, Tracey	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$144,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
MaCaldrial Labo	Shared District	None Reported
McGoldrick, John	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
McColdrick John	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
McGoldrick, John	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$76,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Milone, Mike	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,672
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Milone, Mike	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$195,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Dochanas I Douglas	Member of Collective Bargaining Unit (CBU)?	N
Pechanec, L. Douglas	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,172
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,273
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Dochance I Douglas	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Pechanec, L. Douglas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	none
	Base Annual Salary Amount	\$85,000
Pittenger, William	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$672
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Pittenger, William	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,086
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Pittenger, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$164,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
ReinKnecht, Michael	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,879
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
ReinKnecht, Michael	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported