

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,910.0	2,918.0	3,068.0
On Roll Regular Shared-Time	29.0	27.0	27.0
On Roll Special Ed Full-Time	507.0	519.0	521.0
On Roll Special Ed Shared-Time	40.0	33.0	33.0
On Roll Subtotal	3,486.0	3,497.0	3,649.0
In Private School Placements	21.5	21.0	21.0
Sent to Other Districts Regular	5.0	5.0	5.0
Sent to Other Districts Special Ed	6.0	7.0	15.0
Received	12.0	4.0	6.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,975,558	32,475,635	33,604,286
	Total Tuition	10-1300	198,339	96,000	96,000
	Unrestricted Miscellaneous Revenues	10-1XXX	62,384	64,000	64,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		31,236,281	32,637,635	33,766,286
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	599,234	599,234	599,234
	Extraordinary Aid	10-3131	860,882	250,000	250,000
	Categorical Special Education Aid	10-3132	1,970,452	2,130,415	2,583,170
	Equalization Aid	10-3176	17,844,465	17,844,465	18,313,143
	Categorical Security Aid	10-3177	119,745	119,745	119,745
	Adjustment Aid	10-3178	2,039	2,039	2,039
	Other State Aids	10-3XXX	9,859	0	0
	Total Revenues from State Sources		21,406,676	20,945,898	21,867,331
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,898	71,466	41,000
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	12,594	0	0
	Total Revenues from Federal Sources		43,492	71,466	41,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,191,852	3,322,870
	Withdrawal from Capital Reserve for Local Share	10-307	0	592,976	550,000
	Withdrawal from Maintenance Reserve	10-310	0	1,415,097	1,048,127
	Transfers from Other Funds	10-5200	0	194,264	194,263
	Adjustment for Prior Year Encumbrances		0	321,441	0
	Actual Revenues (Over)/Under Expenditures		2,501,592	0	0
General Fund Revenues	Total Operating Budget		55,188,041	60,370,629	60,789,877
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	123,794	123,794
	Other Revenue from Local Sources	20-1XXX	5,327	0	0
	Total Revenues from Local Sources	20-1XXX	5,327	123,794	123,794

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	706,900	0
	Preschool Education Aid	20-3218	4,068,281	4,485,345	4,561,245
	Other Restricted Entitlements	20-32XX	0	125,000	125,000
	Total Revenues from State Sources		4,068,281	5,317,245	4,686,245
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	610,153	697,467	557,974
	Title II	20-4451-4455	144,783	101,362	81,090
	Title III	20-4491-4494	1,744	2,315	1,852
	Title IV	20-4471-4474	16,783	50,679	40,542
	I.D.E.A. Part B (Handicapped)	20-4420-4429	782,154	874,657	699,726
	CARES Act Education Stabilization Fund	20-4530	0	551,762	0
	CARES-Digital Divide Grant	20-4531	0	362,059	0
	Coronavirus Relief Fund (CRF)	20-4532	0	219,395	0
	CRRSA Act-ESSER II	20-4534	0	0	2,257,410
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	144,869
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		1,555,617	2,859,696	3,828,463
Special Revenue Fund Revenues	Total Grants and Entitlements		5,629,225	8,300,735	8,638,502
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,274,520	2,285,893	2,296,132
	Total Revenues from Local Sources		2,274,520	2,285,893	2,296,132
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	408,724	403,701	384,462
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,683,244	2,689,594	2,680,594
Debt Service Fund Revenues	Total Repayment of Debt		2,683,244	2,689,594	2,680,594
All Fund Revenues	Total Revenues/Sources		63,500,510	71,360,958	72,108,973
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,500,510	71,360,958	72,108,973

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,039,155	14,931,154	15,718,417
	Special Education-Instruction	11-2XX-100-XXX	5,166,935	5,683,949	6,017,140
	Basic Skills/Remedial-Instruction	11-230-100-XXX	626,105	658,430	534,757
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	236,552	212,527	281,391
	School-Sponsored Athletics-Instruction	11-402-100-XXX	851,607	987,286	1,015,344
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	83,850	68,310
	Other Instructional Programs-Instruction	11-4XX-100-XXX	54	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,354,929	2,479,429	2,886,873
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	99,412	116,865	98,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	531,520	801,722	517,767
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	434,317	493,863	506,079
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	0	273,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,048,893	1,152,349	1,242,646
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,642,230	1,820,630	1,617,053
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	854,165	927,450	972,764
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	325,002	358,883	310,988
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,106	35,600	37,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	704,457	726,901	883,593
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,633,614	1,677,360	1,749,750
	Undistributed Expenditures-Central Services	11-000-251-XXX	596,887	619,321	583,567
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	334,006	345,122	441,391
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,565,528	6,244,554	5,988,782
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,633,971	3,333,223	3,341,764
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,576,157	14,854,110	14,161,922
Total Undistributed Expenditures		31,345,194	35,987,382	35,613,482	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		52,265,602	58,545,578	59,249,841

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	242,661	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,679,778	1,824,051	1,539,036
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,922,439	1,825,051	1,540,036
General Fund Expenses and Transfers	General Fund Grand Total		55,188,041	60,370,629	60,789,877
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,327	0	0
	Student Activity Fund	20-475-XXX-XXX	0	123,794	123,794
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,934,279	1,796,948	2,205,658
	Support Services	20-218-200-XXX	1,996,627	2,613,532	2,095,681
	Facility Acquisition and Construction Services	20-218-400-XXX	137,375	781,765	259,906
	Total Preschool Education Aid	20-218-XXX-XXX	4,068,281	5,192,245	4,561,245
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	125,000	125,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,068,281	5,317,245	4,686,245
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	610,153	697,467	557,974
	Title II	20-XXX-XXX-XXX	144,783	101,362	81,090
	Title III	20-XXX-XXX-XXX	1,744	2,315	1,852
	Title IV	20-XXX-XXX-XXX	16,783	50,679	40,542
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	782,154	874,657	699,726
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	551,762	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	362,059	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	219,395	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	2,257,410
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	144,869
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,555,617	2,859,696	3,828,463
	Special Revenue Fund Expenses	Total Special Revenue Funds		5,629,225	8,300,735

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,683,244	2,689,594	2,680,594
	Total Debt Service Funds		2,683,244	2,689,594	2,680,594
All Fund Expenses	Total Expenditures/Appropriations		63,500,510	71,360,958	72,108,973
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,500,510	71,360,958	72,108,973

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,101,890	1,511,640	1,369,664	820,664
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,021,820	3,161,820	2,197,723	1,150,596
	Legal Reserve	7,194,145	7,514,722	3,322,870	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	249,750	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,631,191	2,045,944	1,036,818	1,036,818
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,620	\$14,791	\$15,955	\$16,477	\$15,835
Total Classroom Instruction	\$8,654	\$8,791	\$9,398	\$9,591	\$9,358
Classroom-Salaries and Benefits	\$8,074	\$8,268	\$8,959	\$9,037	\$8,686
Classroom-General Supplies and Textbooks	\$426	\$219	\$194	\$197	\$169
Classroom-Purchased Services	\$154	\$305	\$246	\$358	\$503
Total Support Services	\$2,426	\$2,246	\$2,525	\$2,725	\$2,552
Support Services-Salaries and Benefits	\$2,015	\$2,071	\$2,220	\$2,356	\$2,299
Total Administrative Costs	\$1,208	\$1,271	\$1,295	\$1,324	\$1,324
Administration Salaries and Benefits	\$1,043	\$1,090	\$1,102	\$1,106	\$1,070
Total Operations and Maintenance of Plant	\$1,779	\$1,916	\$2,082	\$2,167	\$1,959
Operations and Maintenance-Salaries and Benefits	\$963	\$1,016	\$1,109	\$1,135	\$1,024
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$402	\$409	\$447	\$459	\$461
Total Equipment Costs	\$182	\$110	\$21	\$225	\$72
Legal Costs	\$23	\$29	\$28	\$29	\$28
Employee Benefits as a percentage of salaries*	40.78%	43.39%	48.00%	47.57%	42.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	Shared efforts of recycling materials collected by township.	0
	Municipal/School building use for social programs of intervention or disability e.i. B.R.A.I.N / D.A.R.E	0
	Municipal/District Coordination of emergency management and school security	0
	Municipal provides F/T S.R.O Officer on premises/policing and traffic controls during special events.	0
	Municipal use of district athletic fields and buildings for recreational activities and police training recruiting activities.	0
Purchasing	Edservices Commission of New Jersey Co-Op	0
	Purchasing consortiums: E.D.S. Hunterdon, Burlington, NJ Educational Services Cooperatives/Consortiums for district wide supply, technology, equipment and busses.	0
Transportation Services, including Fuel	Jointures with neighboring district to transport to the county vocational schools	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	33,604,286
	(D) Total School Levy	35,900,418
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	2,519,484,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,642,605,776
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3338
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4249
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2716
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3585

Employee Contract List for District

Name	Category	Measure
Benjamin Fazio	Job Title	Other
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Benjamin Fazio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance with Contract - Cap \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with Contract - Cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lisa Vargas	Job Title	Other
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$75,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 5 years, \$50/diem not to exceed \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and will not carry over per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Osborn	Job Title	Other
	Job Title II	Grounds Coordinator
	Base Annual Salary Amount	\$90,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,525
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day not to exceed \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
Robert Osborn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and will not carry over per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Brennan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per diem Cap at \$15,000 per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported