

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,070.0	3,006.0	3,024.0
On Roll Regular Shared-Time	53.0	74.0	0.0
On Roll Special Ed Full-Time	801.0	766.0	889.0
On Roll Special Ed Shared-Time	32.0	39.0	0.0
On Roll Subtotal	3,956.0	3,885.0	3,913.0
In Private School Placements	17.0	15.5	17.0
Sent to Other Districts Regular	4.0	0.0	0.0
Sent to Other Districts Special Ed	12.0	8.0	7.0
Received	8.0	9.0	4.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,322,737	49,672,583	50,966,035
	Total Tuition	10-1300	77,164	70,000	90,872
	Transportation Fees from Individuals	10-1410	17,160	12,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	592,988	723,500	385,950
	Total Revenues from Local Sources		49,010,049	50,478,083	51,454,857
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	228,519
	Extraordinary Aid	10-3131	585,724	500,000	550,000
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	17,130,415	15,820,245	14,474,616
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	Other State Aids	10-3XXX	8,120	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	106,800	0
Total Revenues from State Sources		20,941,088	19,643,874	18,241,445	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	65,531	50,899	55,254
	Total Revenues from Federal Sources		65,531	50,899	55,254
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	661,698	873,267
	Withdrawal from Capital Reserve for Local Share	10-307	1,490,445	980,000	1,634,000
	Withdrawal from Maintenance Reserve	10-310	42,350	300,000	400,000
	Adjustment for Prior Year Encumbrances		0	332,744	0
	Actual Revenues (Over)/Under Expenditures		555,562	0	0
General Fund Revenues	Total Operating Budget		72,105,025	72,447,298	72,658,823
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	95,677	436,596	0
	Total Revenues from Local Sources	20-1XXX	95,677	436,596	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	646,462	718,682	554,916
	Title II	20-4451-4455	139,925	125,026	104,741
	Title III	20-4491-4494	1,084	208	0
	Title IV	20-4471-4474	20,527	68,841	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	951,551	1,144,517	893,175
	CARES Act Education Stabilization Fund	20-4530	124,131	503,505	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	346,456	0
	Coronavirus Relief Fund (CRF)	20-4532	0	238,498	0
	CRRSA Act-ESSER II	20-4534		0	2,139,835
	CRRSA Act-Learning Acceleration Grant	20-4535		0	137,324
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			1,883,680	3,145,733
Special Revenue Fund Revenues	Total Grants and Entitlements		1,979,357	3,582,329	3,874,991
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,232,542	3,181,367	3,094,913
	Total Revenues from Local Sources		3,232,542	3,181,367	3,094,913
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	531,608	552,433	555,287
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,764,150	3,733,800	3,650,200
Debt Service Fund Revenues	Total Repayment of Debt		3,764,150	3,733,800	3,650,200
All Fund Revenues	Total Revenues/Sources		77,848,532	79,763,427	80,184,014
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,848,532	79,763,427	80,184,014

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,687,996	20,299,575	21,573,532	
	Special Education-Instruction	11-2XX-100-XXX	8,117,107	8,922,228	9,274,349	
	Bilingual Education-Instruction	11-240-100-XXX	195,515	204,276	199,632	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	508,427	451,612	473,663	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	962,911	1,135,383	1,099,634	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,898,178	2,544,546	2,060,611	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	231,872	231,643	228,371	
	Undistributed Expenditures-Health Services	11-000-213-XXX	573,408	741,911	843,894	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	737,597	843,757	862,591	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	220,043	192,443	225,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,354,037	1,391,655	1,470,828	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,087,888	1,259,938	1,210,948	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,420,659	1,425,379	1,459,656	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,439	370,659	365,518	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,510	57,825	65,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,289,197	1,199,276	1,139,761	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,448,032	1,519,892	1,548,385	
	Undistributed Expenditures-Central Services	11-000-251-XXX	546,050	570,640	563,492	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	682,454	648,685	673,110	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,273,429	5,815,729	5,783,842	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,285,925	3,914,866	3,530,147	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,100,886	17,020,009	15,882,927	
	Total Undistributed Expenditures			37,589,604	39,748,853	37,914,581
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		67,561,560	70,761,927	70,535,391	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	559,268	506,794	328,080
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,984,197	1,178,577	1,795,352
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Total Capital Outlay		4,543,465	1,685,371	2,123,432
General Fund Expenses and Transfers	General Fund Grand Total		72,105,025	72,447,298	72,658,823
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	95,677	436,596	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	646,462	718,682	554,916
	Title II	20-XXX-XXX-XXX	139,925	125,026	104,741
	Title III	20-XXX-XXX-XXX	1,084	208	0
	Title IV	20-XXX-XXX-XXX	20,527	68,841	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	951,551	1,144,517	893,175
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	124,131	503,505	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	346,456	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	238,498	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	2,139,835
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	137,324
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,883,680	3,145,733	3,874,991
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,979,357	3,582,329
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,764,150	3,733,800	3,650,200
	Total Debt Service Funds		3,764,150	3,733,800	3,650,200
All Fund Expenses	Total Expenditures/Appropriations		77,848,532	79,763,427	80,184,014
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,848,532	79,763,427	80,184,014

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,670,000	5,179,555	4,199,555	2,565,555
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	394,123	851,773	551,773	151,773
	Legal Reserve	918,231	1,534,965	873,267	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,948,322	1,410,945	1,410,945	1,410,945
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,501	\$15,714	\$16,284	\$16,796	\$16,597
Total Classroom Instruction	\$9,804	\$9,942	\$10,282	\$10,582	\$10,600
Classroom-Salaries and Benefits	\$9,283	\$9,483	\$9,702	\$9,993	\$10,023
Classroom-General Supplies and Textbooks	\$367	\$312	\$342	\$352	\$373
Classroom-Purchased Services	\$154	\$146	\$238	\$237	\$203
Total Support Services	\$2,105	\$2,109	\$2,190	\$2,260	\$2,220
Support Services-Salaries and Benefits	\$1,874	\$1,909	\$1,879	\$1,932	\$1,881
Total Administrative Costs	\$1,257	\$1,331	\$1,314	\$1,359	\$1,296
Administration Salaries and Benefits	\$1,027	\$1,087	\$1,110	\$1,142	\$1,102
Total Operations and Maintenance of Plant	\$1,647	\$1,662	\$1,811	\$1,879	\$1,803
Operations and Maintenance-Salaries and Benefits	\$1,094	\$1,084	\$1,226	\$1,248	\$1,223
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$512	\$508	\$517	\$542	\$515
Total Equipment Costs	\$69	\$142	\$35	\$132	\$84
Legal Costs	\$33	\$29	\$33	\$44	\$23
Employee Benefits as a percentage of salaries*	45.96%	42.52%	40.97%	40.74%	36.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MOCSSIF - Cooperative Purchase of Property, Casualty and Workers Compensation Insurance	0
Municipal/Public Works	Township of Lacey MUA - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Use of Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
	NJSBA - ACES Program - Cooperative Purchase of Natural Gas and Electricity	0
Purchasing	State of New Jersey - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	EdData - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - Effective 7/1/2020 the municipality pays 100% of the cost of this service.	99,500
Transportation Services, including Fuel	Township of Lacey - Purchase of Fuel for District Vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	50,966,035
	(D) Total School Levy	54,060,948
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,948,705,270
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,083,188,824
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2907
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3691
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2482
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3240

Employee Contract List for District

Name	Category	Measure
Marco Oliveira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$91,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marco Oliveira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick S. DeGeorge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick S. DeGeorge	Total Allowances Amount	\$5,822
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharon Silvia	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Decker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave	

Employee Contract List for District

Name	Category	Measure
Stephen Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vanessa P. Clark	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vanessa P. Clark	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported