

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,311.0	2,251.0	2,237.0
On Roll Regular Shared-Time	64.0	56.0	54.0
On Roll Special Ed Full-Time	480.0	494.0	495.0
On Roll Special Ed Shared-Time	74.0	66.0	65.0
On Roll Subtotal	2,929.0	2,867.0	2,851.0
In Private School Placements	26.0	26.5	31.0
Sent to Other Districts Regular	4.0	2.0	1.0
Sent to Other Districts Special Ed	16.0	17.0	11.0
Received	117.0	114.0	117.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,167,969	47,221,415	48,165,843
	Total Tuition	10-1300	2,276,779	2,279,155	2,393,555
	Unrestricted Miscellaneous Revenues	10-1XXX	133,890	45,000	51,925
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		48,578,638	49,545,720	50,611,473
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,989,096
	Extraordinary Aid	10-3131	1,037,761	550,000	650,000
	Categorical Special Education Aid	10-3132	1,756,005	1,756,005	1,756,005
	Categorical Security Aid	10-3177	573,735	573,735	573,735
	Adjustment Aid	10-3178	1,055,427	989,303	882,464
	Total Revenues from State Sources		6,412,024	5,858,139	5,851,300
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	128,649	83,384	92,067
	Total Revenues from Federal Sources		128,649	83,384	92,067
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	465,790	772,143
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	0
	Withdrawal from Maintenance Reserve	10-310	190,000	65,000	0
	Transfers from Other Funds	10-5200	450	0	0
	Adjustment for Prior Year Encumbrances		0	46,800	0
	Actual Revenues (Over)/Under Expenditures		-712,028	0	0
General Fund Revenues	Total Operating Budget		54,597,733	56,564,833	57,326,983
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	450,000
	Scholarship Fund Revenue	20-1770	0	0	15,000
	Other Revenue from Local Sources	20-1XXX	60,301	0	0
	Total Revenues from Local Sources	20-1XXX	60,301	0	465,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	580,164	583,042	495,586
	Title II	20-4451-4455	98,973	83,097	70,632
	Title IV	20-4471-4474	36,201	42,843	36,417
	I.D.E.A. Part B (Handicapped)	20-4420-4429	742,176	732,953	623,010
	Other	20-4XXX	12,000	33,478	28,456
	Total Revenues from Federal Sources			1,469,514	1,475,413
Special Revenue Fund Revenues	Total Grants and Entitlements		1,529,815	1,475,413	1,719,101
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,746,129	2,534,674	2,606,106
	Other Miscellaneous	40-1XXX	970	0	0
	Miscellaneous	40-1XXX	970	0	0
	Total Revenues from Local Sources		2,747,099	2,534,674	2,606,106
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	198,167	194,100	161,390
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	102,945	11,710
	Total Local Repayment of Debt		2,945,266	2,831,719	2,779,206
	Actual Revenues (Over)/Under Expenditures		-11,150	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,934,116	2,831,719	2,779,206
All Fund Revenues	Total Revenues/Sources		59,061,664	60,871,965	61,825,290
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,061,664	60,871,965	61,825,290

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,275,168	15,535,881	16,162,601
	Special Education-Instruction	11-2XX-100-XXX	5,832,317	6,388,731	6,794,665
	Bilingual Education-Instruction	11-240-100-XXX	163,306	171,169	179,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	190,148	246,365	233,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	718,652	742,000	746,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	210,371	234,228	231,360
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,964,700	3,115,510	3,435,426
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,543	50,294	51,937
	Undistributed Expenditures-Health Services	11-000-213-XXX	501,037	517,676	492,739
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	470,915	493,592	511,827
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	28,898	13,851	33,053
	Undistributed Expenditures-Guidance	11-000-218-XXX	961,077	958,800	1,026,423
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,349,581	1,457,138	1,540,282
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	896,457	922,552	939,273
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	378,452	411,250	420,443
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,899	91,450	120,313
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	566,092	706,203	613,731
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,009,128	2,224,986	2,062,308
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,587	595,832	587,757
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	380,781	449,287	417,796
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,935,848	4,957,785	4,817,914
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,587,246	4,020,123	4,114,765
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,956,304	11,038,736	11,078,737
	Total Undistributed Expenditures			30,661,545	32,025,065
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		53,551,507	55,343,489	56,612,528

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	180,593	1,055,611	548,722
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,633	165,633	165,633
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,046,226	1,221,344	714,455
General Fund Expenses and Transfers	General Fund Grand Total		54,597,733	56,564,833	57,326,983
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,301	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	450,000
	Scholarship Fund	20-476-XXX-XXX	0	0	15,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	580,164	583,042	495,586
	Title II	20-XXX-XXX-XXX	98,973	83,097	70,632
	Title IV	20-XXX-XXX-XXX	36,201	42,843	36,417
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	742,176	732,953	623,010
	Other	20-XXX-XXX-XXX	12,000	33,478	28,456
	Total Federal Projects	20-XXX-XXX-XXX	1,469,514	1,475,413	1,254,101
Special Revenue Fund Expenses	Total Special Revenue Funds		1,529,815	1,475,413	1,719,101
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,934,116	2,831,719	2,779,206
	Total Debt Service Funds		2,934,116	2,831,719	2,779,206
All Fund Expenses	Total Expenditures/Appropriations		59,061,664	60,871,965	61,825,290
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,061,664	60,871,965	61,825,290

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	700,000	1,400,000	1,500,100	1,500,200
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	372,410	682,410	867,460	867,510
	Legal Reserve	660,780	1,232,614	771,788	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,622,423	1,725,680	1,130,716	1,130,361
	Repayment of Debt	103,505	114,655	11,710	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,666	\$16,206	\$16,707	\$17,180	\$17,576
Total Classroom Instruction	\$10,123	\$9,893	\$10,251	\$10,429	\$10,886
Classroom-Salaries and Benefits	\$9,805	\$9,552	\$9,979	\$10,141	\$10,491
Classroom-General Supplies and Textbooks	\$252	\$300	\$217	\$230	\$317
Classroom-Purchased Services	\$66	\$41	\$56	\$57	\$78
Total Support Services	\$2,261	\$2,150	\$2,275	\$2,264	\$2,360
Support Services-Salaries and Benefits	\$2,107	\$2,027	\$2,084	\$2,100	\$2,170
Total Administrative Costs	\$1,617	\$1,573	\$1,595	\$1,788	\$1,670
Administration Salaries and Benefits	\$1,425	\$1,381	\$1,401	\$1,524	\$1,465
Total Operations and Maintenance of Plant	\$1,961	\$1,943	\$1,884	\$2,005	\$1,961
Operations and Maintenance-Salaries and Benefits	\$913	\$885	\$922	\$977	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$421	\$401	\$435	\$442	\$439
Total Equipment Costs	\$196	\$63	\$193	\$376	\$197
Legal Costs	\$13	\$25	\$15	\$23	\$12
Employee Benefits as a percentage of salaries*	37.53%	33.67%	33.70%	32.22%	31.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - District Liability Insurance.	0
Municipal/Public Works	School Resource Officer and Class III Officer	0
	Paving, Site Work, Facility Use	0
Purchasing	Ocean County Bid Portal, Educational Data Service, ESCNJ, Hunterdon Regional ESC, PEPPM, CCESC, 1GPA, US Communities - Materials, Supplies and Equipment	0
Transportation Services, including Fuel	Stafford Township - Unleaded and Diesel Fuel and Heating Oil	0
	National Joint Powers Alliance - Transportation Parts and Supplies	0
	Transportation Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	47,693,629
	(D) Total School Levy	50,264,019
	(B) Estimated Net Taxable Valuation (as of 02/16/21)	4,216,993,501
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,369,310,641
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1310
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1919
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0916
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1504

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DSAS
	Base Annual Salary Amount	\$162,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	DSAS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$106,653
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Facilities Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Brown	Total Allowances Amount	\$6,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,379
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$131,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Job Title Other District	Supervisor of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorenzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,992	
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement	

Employee Contract List for District

Name	Category	Measure
Craig Lorenzen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Trethaway	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Dave Trethaway	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$156,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$78,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Transportation Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Total Allowances Amount	\$6,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,379
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Oliver Lokerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$195,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Oliver Lokerson	Job Title Other District	Dir. Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	At. Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Oliver Lokerson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported