

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,147.0	1,144.0	1,176.0
On Roll Regular Shared-Time	29.0	35.0	35.0
On Roll Special Ed Full-Time	330.0	340.0	350.0
On Roll Special Ed Shared-Time	43.0	45.0	46.0
On Roll Subtotal	1,549.0	1,564.0	1,607.0
In Private School Placements	9.0	6.0	6.0
Sent to Other Districts Regular	1.0	7.0	7.0
Sent to Other Districts Special Ed	7.0	7.0	7.0
Received	1.0	1.0	1.0
In State Facilities	6.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,198,929	20,920,550	21,338,961
	Unrestricted Miscellaneous Revenues	10-1XXX	25,443	125,047	149,075
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,700	725
	Total Revenues from Local Sources		20,224,372	21,047,797	21,489,261
General Fund Revenues from State Sources	School Choice Aid	10-3116	63,477	59,576	55,661
	Categorical Transportation Aid	10-3121	898,788	898,788	898,788
	Extraordinary Aid	10-3131	554,048	550,000	554,000
	Categorical Special Education Aid	10-3132	1,098,899	1,098,899	1,098,899
	Equalization Aid	10-3176	8,420,721	8,420,721	8,831,335
	Categorical Security Aid	10-3177	387,815	387,815	387,815
	Adjustment Aid	10-3178	223,813	17,838	17,838
	Other State Aids	10-3XXX	852	0	0
Total Revenues from State Sources		11,648,413	11,433,637	11,844,336	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	64,934	42,863	45,707
	Total Revenues from Federal Sources		64,934	42,863	45,707
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	468,084	480,404
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Transfers from Other Funds	10-5200	0	130,000	60,000
	Other Financing Sources	10-5XXX	52,684	0	0
	Adjustment for Prior Year Encumbrances		0	48,948	0
	Actual Revenues (Over)/Under Expenditures		-1,214,628	0	0
General Fund Revenues	Total Operating Budget		30,775,775	33,171,329	34,169,708
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	36,000
	Other Revenue from Local Sources	20-1XXX	1,917	25,008	0
	Total Revenues from Local Sources	20-1XXX	1,917	25,008	36,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	493,945	493,945
	State Grants Through Intermediate Sources	20-3700	493,942	0	0
	Total Revenues from State Sources		493,942	493,945	493,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	462,597	461,729	369,383
	Title II	20-4451-4455	49,914	51,601	41,281
	Title IV	20-4471-4474	25,925	33,909	27,127
	I.D.E.A. Part B (Handicapped)	20-4420-4429	418,283	451,802	361,441
	CARES Act Education Stabilization Fund	20-4530	20,888	368,453	750,000
	CARES-Digital Divide Grant	20-4531	0	208,016	0
	Coronavirus Relief Fund (CRF)	20-4532	0	116,149	0
	Total Revenues from Federal Sources		977,607	1,691,659	1,549,232
Special Revenue Fund Revenues	Total Grants and Entitlements		1,473,466	2,210,612	2,079,177
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,363,353	2,342,619	2,334,573
	Total Revenues from Local Sources		2,363,353	2,342,619	2,334,573
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,267,715	1,257,800	1,254,146
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,631,068	3,600,419	3,588,719
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,631,069	3,600,419	3,588,719
All Fund Revenues	Total Revenues/Sources		35,880,310	38,982,360	39,837,604
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,880,310	38,982,360	39,837,604

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,255,475	8,267,840	8,527,433
	Special Education-Instruction	11-2XX-100-XXX	3,273,692	3,372,446	3,758,634
	Basic Skills/Remedial-Instruction	11-230-100-XXX	20,000	113,220	77,992
	Bilingual Education-Instruction	11-240-100-XXX	6,156	5,200	4,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	218,204	423,838	541,098
	School-Sponsored Athletics-Instruction	11-402-100-XXX	773,762	885,710	884,014
	Community Services Programs/Operations	11-800-330-XXX	135,949	130,893	130,893
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	824,844	974,519	1,107,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,134	34,950	32,950
	Undistributed Expenditures-Health Services	11-000-213-XXX	221,982	241,384	238,077
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	204,470	312,417	431,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	207,374	228,363	256,760
	Undistributed Expenditures-Guidance	11-000-218-XXX	985,175	1,094,541	1,055,010
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	808,683	1,128,468	885,726
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	404,353	405,313	392,886
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	390,299	414,001	407,658
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,959	24,264	28,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	648,979	716,003	729,355
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,209,051	1,167,432	1,290,097
	Undistributed Expenditures-Central Services	11-000-251-XXX	400,697	510,580	394,339
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,951	63,263	78,759
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,075,531	3,065,737	3,244,550
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,091,656	2,529,572	2,588,028
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,482,454	6,892,779	7,048,799
	Total Undistributed Expenditures			18,009,592	19,803,586
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		30,692,830	33,003,233	34,134,918

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	21,760	95,124	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,806	6,865	6,865
	Interest Deposit to Capital Reserve	10-604	0	1,700	725
	Total Capital Outlay		35,566	103,689	7,590
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	7,970	10,000	9,000
	Total Adult Education-Local	13-602-X00-XXX	7,970	10,000	9,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,970	10,000	9,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,409	54,407	18,200
	General Fund Grand Total		30,775,775	33,171,329	34,169,708
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,917	25,008	0
	Student Activity Fund	20-475-XXX-XXX	0	0	36,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	493,942	493,945	493,945
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	493,942	493,945	493,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	462,597	461,729	369,383
	Title II	20-XXX-XXX-XXX	49,914	51,601	41,281
	Title IV	20-XXX-XXX-XXX	25,925	33,909	27,127
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	418,283	451,802	361,441
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	20,888	368,453	750,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	208,016	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	116,149	0
	Total Federal Projects	20-XXX-XXX-XXX	977,607	1,691,659	1,549,232
Special Revenue Fund Expenses	Total Special Revenue Funds		1,473,466	2,210,612	2,079,177
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,631,069	3,600,419	3,588,719
	Total Debt Service Funds		3,631,069	3,600,419	3,588,719
All Fund Expenses	Total Expenditures/Appropriations		35,880,310	38,982,360	39,837,604
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,880,310	38,982,360	39,837,604

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	417,398	717,398	802,720	803,445
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	500,000	500,500	251,000
	Legal Reserve	695,591	653,049	249,404	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,553,848	1,034,855	886,794	655,794
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,587	\$18,581	\$19,129	\$19,394	\$19,424
Total Classroom Instruction	\$10,236	\$10,420	\$10,455	\$10,471	\$10,650
Classroom-Salaries and Benefits	\$9,742	\$9,911	\$9,756	\$9,817	\$9,935
Classroom-General Supplies and Textbooks	\$184	\$277	\$429	\$426	\$393
Classroom-Purchased Services	\$310	\$232	\$270	\$228	\$321
Total Support Services	\$3,095	\$2,906	\$3,173	\$3,368	\$3,097
Support Services-Salaries and Benefits	\$2,860	\$2,672	\$2,757	\$2,863	\$2,621
Total Administrative Costs	\$1,838	\$1,899	\$1,867	\$1,981	\$1,977
Administration Salaries and Benefits	\$1,426	\$1,418	\$1,281	\$1,323	\$1,398
Total Operations and Maintenance of Plant	\$2,494	\$2,354	\$2,368	\$2,309	\$2,365
Operations and Maintenance-Salaries and Benefits	\$1,008	\$1,093	\$1,094	\$1,061	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$801	\$868	\$1,137	\$1,137	\$1,210
Total Equipment Costs	\$4	\$15	\$10	\$63	\$0
Legal Costs	\$46	\$94	\$90	\$120	\$117
Employee Benefits as a percentage of salaries*	34.86%	37.19%	39.31%	38.79%	38.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	gov deals, drama productions, recycling and other misc	149,075	see source

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Asst Business Administrator	0
Custodial and Maintenance Services	Shared Nighttime Maintenance Supervisor	0
Food Services	Shared Food Service Manager and Program Coordinator	0
Others	Shared Physical Therapist	0
Special Education Services	Shared Director of Special Services	0
Superintendent and Assistant Sup.	Shared Superintendent	0
Transportation Services, including Fuel	Jointure with five local Districts	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,261,853
	(D) Total School Levy	1,408,347
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	170,776,298
	(H) Estimated Equalized Valuation (as of 10/01/20)	177,337,793
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7389
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8247
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7116
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7942
Eagleswood	(A) General Fund School Levy	1,400,585
	(D) Total School Levy	1,521,970
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	233,917,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	236,926,061
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5988
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6506
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5911
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6424
Little Egg Harbor	(A) General Fund School Levy	16,363,775
	(D) Total School Levy	17,358,754
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,329,532,059
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,485,629,598
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7024
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7452
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6583
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6984
Tuckerton Boro	(A) General Fund School Levy	2,447,334
	(D) Total School Levy	2,737,262
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	418,682,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	435,991,773
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5845

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6538
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5613
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6278

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bond	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$103,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0200
	Job Title Other District	Network Technician
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Bond	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bellone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Edu. Facilities Manager
	Base Annual Salary Amount	\$101,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bellone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of 180 days @ \$160/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 per diem days
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bellone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Jones	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$81,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2690
	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days	

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dr. Sch. Based Youth Ser
	Base Annual Salary Amount	\$89,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen Kenney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of 180 days @ \$160/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$83,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of 180 days @ \$160/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported