

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,404.0	2,305.0	2,392.0
On Roll Regular Shared-Time	15.0	11.0	11.0
On Roll Special Ed Full-Time	369.0	338.0	366.0
On Roll Special Ed Shared-Time	25.0	25.0	34.0
On Roll Subtotal	2,813.0	2,679.0	2,803.0
In Private School Placements	23.0	27.0	27.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	8.0	3.0	5.0
Received	28.0	24.0	23.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,468,350	37,440,787	38,194,385
	Total Tuition	10-1300	216,907	175,000	175,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	114,893	75,000	95,000
	Rents and Royalties	10-1910	27,939	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	347,121	326,500	304,600
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,522	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	21,879	8,000	8,500
	Interest Earned on Capital Reserve Funds	10-1XXX	14,199	5,000	5,000
	Total Revenues from Local Sources		37,218,810	38,049,287	38,801,485
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	41,071
	Extraordinary Aid	10-3131	397,557	350,000	430,000
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
	Equalization Aid	10-3176	3,597,140	3,115,374	2,474,483
	Categorical Security Aid	10-3177	184,043	184,043	184,043
	Total Revenues from State Sources		5,883,544	5,354,221	4,793,330
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,064	49,654	45,660
	Total Revenues from Federal Sources		31,064	49,654	45,660
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,950,000	2,150,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	200,000	0	0
	Withdrawal from Maintenance Reserve	10-310	400,000	400,000	400,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	100,000
	Other Financing Sources	10-5XXX	4,190	0	0
	Adjustment for Prior Year Encumbrances		0	1,247,257	0
	Actual Revenues (Over)/Under Expenditures		-442,856	0	0
General Fund Revenues	Total Operating Budget		43,294,752	47,250,419	46,490,475

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	575,000
	Scholarship Fund Revenue	20-1770	0	0	40,000
	Other Revenue from Local Sources	20-1XXX	69,834	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	69,834	30,000	645,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	307,803	210,000	215,000
	Title II	20-4451-4455	65,937	60,000	60,000
	Title IV	20-4471-4474	19,719	4,000	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	615,679	590,000	595,000
	Total Revenues from Federal Sources		1,009,138	864,000	874,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,078,972	894,000	1,519,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,464,315	1,466,446	1,473,882
	Total Revenues from Local Sources		1,464,315	1,466,446	1,473,882
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	373,700	377,269	378,833
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,838,015	1,843,715	1,852,715
Debt Service Fund Revenues	Total Repayment of Debt		1,838,015	1,843,715	1,852,715
All Fund Revenues	Total Revenues/Sources		46,211,739	49,988,134	49,862,190
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,211,739	49,988,134	49,862,190

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,726,482	14,467,510	14,328,788
	Special Education-Instruction	11-2XX-100-XXX	3,197,979	3,523,925	3,585,465
	Basic Skills/Remedial-Instruction	11-230-100-XXX	164,524	195,265	165,421
	Bilingual Education-Instruction	11-240-100-XXX	115,733	125,701	130,569
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	217,488	266,792	236,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	644,545	738,426	700,828
	Before/After School Programs	11-421-XXX-XXX	0	21,944	10,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	375	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,824,746	2,273,585	2,286,868
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	145,778	152,304	158,050
	Undistributed Expenditures-Health Services	11-000-213-XXX	449,602	512,747	495,085
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	593,894	787,622	691,643
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	932,049	1,085,305	1,269,251
	Undistributed Expenditures-Guidance	11-000-218-XXX	887,887	950,444	954,449
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,129,160	1,208,659	1,182,640
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,093	121,741	123,251
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	391,605	391,288	401,864
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	230,057	279,977	258,608
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	750,159	916,620	813,271
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,008,601	2,186,175	2,091,618
	Undistributed Expenditures-Central Services	11-000-251-XXX	596,544	687,012	671,252
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	129,036	144,000	137,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,846,209	4,822,465	4,406,631
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,523,475	1,687,098	1,575,471
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,976,862	8,354,591	8,531,672
	Total Undistributed Expenditures			23,528,757	26,561,633

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	21,879	8,000	8,500
	Increase In Maintenance Reserve	10-606	400,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	7,522	4,000	4,000
General Fund Current Expenses	Total General Current Expense		42,025,284	45,913,196	45,218,441
Capital Outlay	Equipment	12-XXX-XXX-730	586,035	948,689	998,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	369,234	383,534	268,534
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	14,199	5,000	5,000
	Total Capital Outlay		1,269,468	1,337,223	1,272,034
General Fund Expenses and Transfers	General Fund Grand Total		43,294,752	47,250,419	46,490,475
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	69,834	30,000	30,000
	Student Activity Fund	20-475-XXX-XXX	0	0	575,000
	Scholarship Fund	20-476-XXX-XXX	0	0	40,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	307,803	210,000	215,000
	Title II	20-XXX-XXX-XXX	65,937	60,000	60,000
	Title IV	20-XXX-XXX-XXX	19,719	4,000	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	615,679	590,000	595,000
	Total Federal Projects	20-XXX-XXX-XXX	1,009,138	864,000	874,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,078,972	894,000	1,519,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,838,015	1,843,715	1,852,715
	Total Debt Service Funds		1,838,015	1,843,715	1,852,715
All Fund Expenses	Total Expenditures/Appropriations		46,211,739	49,988,134	49,862,190
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,211,739	49,988,134	49,862,190

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	845,008	959,207	1,014,207	819,207
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,305,016	1,326,895	1,434,895	1,043,395
	Legal Reserve	563,106	655,424	189,804	0
	Tuition Reserve	0	100,000	100,000	0
	Current Expense Emergency Reserve	444,785	452,307	456,307	460,307
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,100,407	2,732,960	2,880,259	920,063
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,457	\$13,719	\$14,587	\$15,760	\$14,863
Total Classroom Instruction	\$7,845	\$8,016	\$8,326	\$8,901	\$8,515
Classroom-Salaries and Benefits	\$7,407	\$7,574	\$7,935	\$8,418	\$8,176
Classroom-General Supplies and Textbooks	\$327	\$318	\$253	\$314	\$202
Classroom-Purchased Services	\$111	\$124	\$138	\$169	\$138
Total Support Services	\$2,228	\$2,224	\$2,451	\$2,562	\$2,481
Support Services-Salaries and Benefits	\$1,917	\$1,955	\$2,068	\$2,087	\$2,041
Total Administrative Costs	\$1,535	\$1,591	\$1,658	\$1,849	\$1,689
Administration Salaries and Benefits	\$1,372	\$1,416	\$1,459	\$1,578	\$1,499
Total Operations and Maintenance of Plant	\$1,364	\$1,414	\$1,625	\$1,896	\$1,666
Operations and Maintenance-Salaries and Benefits	\$129	\$140	\$165	\$348	\$338
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$402	\$384	\$428	\$456	\$414
Total Equipment Costs	\$237	\$210	\$250	\$357	\$359
Legal Costs	\$31	\$42	\$39	\$72	\$47
Employee Benefits as a percentage of salaries*	29.44%	32.17%	33.53%	31.34%	31.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	WE PROVIDED CAFETERIA OPERATIONS TO LAVALLETTE SCHOOL DISTRICT	0
Purchasing	UNION COUNTY ESC PURCHASING COOPERATIVE VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTRY ESC PURCHASING COOPERATIVE VARIOUS SUPPLIES AND SERVICES	0
	ESCNJ-COOPERATIVE PURCHASES HIGH VOLUME SUPPLY AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES-NATURAL GAS AND ELECTRIC SUPPLY 400 PLUS DISTRICTS	0
	SAIF-SCHOOL ALLIANCE INSURANCE FUND-PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES WITH 125+ SCHOOL DISTRICTS	0
	NJSIG NEW JERSEY SCHOOL BOARDS INSURANCE GROUP-WORKERS COMP JIF	0
	NJ STATE HEALTH BENEFITS PURCHASED THROUGH THE STATE OF NJ PLAN OFFERINGS	0
	CAMDEN COUNTY ED SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY-PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARE EQUIPMENT	0
	EDUCATIONAL DATA INC-LARGEST COOPERATIVE FOR PURCHASES OF SCHOOL SUPPLIES AND SERVICES FOR SCHOOLS AND MUNICIPALITIES IN TRI STATE AREA	0
Special Education Services	MONMOUTH ED SERVICES-NURSES, OT, PT AS NEEDED	0
Technology Services	SHARE TECHNOLOGY SERVICES DEPT WITH BAY HEAD AND LAVALLETTE	0
Transportation Services, including Fuel	PROVIDE SERVICES TO POINT PLEASANT BEACH, LAVALLETTE AND BAY HEAD	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	38,194,385
	(D) Total School Levy	39,668,267
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,318,550,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,747,234,500
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1509
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1953
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0193
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0586

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ACCOUNTING
	Base Annual Salary Amount	\$95,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JONATHAN TRIEBWASSER	Job Title	Other
	Job Title II	CAFE SUPERVISOR
	Base Annual Salary Amount	\$117,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JONATHAN TRIEBWASSER	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX BASED UPON HIRED DATE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 DAYS MAX PAYOUT
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$159,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K SINCE HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVEN CORSO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$204,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
STEVEN CORSO	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,559
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT OF \$45.5K + UNUSED AFTER 6/8/07 UP TO \$15K
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX OF 50 DAYS UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
SUSAN LADD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$178,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
SUSAN LADD	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS IF UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT SMITH	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT SMITH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX VACATION BUYBACK IS 60 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported