

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,800.0	1,792.0	1,912.0
On Roll Special Ed Full-Time	362.0	350.0	415.0
On Roll Subtotal	2,162.0	2,142.0	2,327.0
In Private School Placements	2.0	3.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	0.0
Received	74.0	44.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,736,291	29,735,218	30,329,922
	Total Tuition	10-1300	280,134	55,632	118,780
	Unrestricted Miscellaneous Revenues	10-1XXX	492,303	25,065	33,410
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	150
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources			29,509,478	29,816,665
General Fund Revenues from State Sources	School Choice Aid	10-3116	294,442	312,446	322,828
	Categorical Transportation Aid	10-3121	507,193	507,193	507,193
	Extraordinary Aid	10-3131	225,000	225,000	225,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	6,736,381	6,221,814	5,896,322
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Other State Aids	10-3XXX	14,785	0	0
Total Revenues from State Sources			9,305,417	8,794,069	8,478,959
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	77,992	70,357
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	65,448	0	0
	Total Revenues from Federal Sources		65,448	77,992	70,357
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	974,060	2,043,602
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	129,978	100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	40,000
	Transfers from Other Funds	10-5200	7,938	0	0
	Adjustment for Prior Year Encumbrances		0	1,136,436	0
	Actual Revenues (Over)/Under Expenditures			-2,926,635	0
General Fund Revenues	Total Operating Budget		35,961,646	42,429,200	41,215,930

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	178,477	333,270	333,270
	Student Activity Fund Revenue	20-1760	0	76,887	10,000
	Other Revenue from Local Sources	20-1XXX	4,943	0	0
	Total Revenues from Local Sources	20-1XXX	183,420	410,157	343,270
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	3,800
	Preschool Education Aid	20-3218	224,400	224,400	224,000
	Other Restricted Entitlements	20-32XX	131,986	149,816	145,447
	Total Revenues from State Sources		356,386	374,216	373,247
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	218,549	328,981	269,755
	Title II	20-4451-4455	53,050	70,145	57,516
	Title III	20-4491-4494	1,486	0	0
	Title IV	20-4471-4474	13,689	16,183	13,270
	I.D.E.A. Part B (Handicapped)	20-4420-4429	578,765	560,792	459,822
	CARES Act Education Stabilization Fund	20-4530	0	201,586	0
	Coronavirus Relief Fund (CRF)	20-4532	0	116,634	0
	Total Revenues from Federal Sources		865,539	1,294,321	800,363
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	472,582	244,682	254,469
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	279,700	279,700	279,700
Special Revenue Fund Revenues	Total Grants and Entitlements		2,157,627	2,603,076	2,051,049
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,322,942	758,028	444,741
	Total Revenues from Local Sources		1,322,942	758,028	444,741
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	381,491	390,502	229,109
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,704,433	1,148,530	673,850
Debt Service Fund Revenues	Total Repayment of Debt		1,704,433	1,148,530	673,850
All Fund Revenues	Total Revenues/Sources		39,823,706	46,180,806	43,940,829
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	472,582	244,682	254,469
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	279,700	279,700	279,700
	Total Revenues/Sources Net of Transfers		39,071,424	45,656,424	43,406,660

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,743,715	10,086,026	10,394,262	
	Special Education-Instruction	11-2XX-100-XXX	3,862,727	4,083,252	4,174,240	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	656,459	744,192	826,777	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	97,108	128,472	131,042	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	19,502	540,998	538,711	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,368	27,519	29,164	
	Undistributed Expenditures-Health Services	11-000-213-XXX	320,353	403,311	400,037	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	731,561	821,427	838,676	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,222,580	1,481,352	1,361,783	
	Undistributed Expenditures-Guidance	11-000-218-XXX	247,244	268,640	273,008	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	851,280	976,609	901,986	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,002,335	870,118	878,101	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,608	12,362	12,362	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,110	30,670	30,670	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	947,956	849,321	778,625	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	851,635	1,255,510	1,242,502	
	Undistributed Expenditures-Central Services	11-000-251-XXX	530,822	563,838	540,991	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,383	1,100	1,100	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,405,731	3,976,164	4,109,835	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,720,235	2,302,329	2,206,214	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,449,117	10,935,871	11,209,421	
	Total Undistributed Expenditures			21,342,820	25,317,139	25,353,186
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
Interest Earned on Current Expense Emergency Res		10-607	0	0	150	
General Fund Current Expenses	Total General Current Expense		35,702,829	40,359,331	40,879,907	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	199,613	510,165	220,819
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,204	1,559,204	114,704
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		258,817	2,069,869	336,023
General Fund Expenses and Transfers	General Fund Grand Total		35,961,646	42,429,200	41,215,930
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,943	0	0
	Student Activity Fund	20-475-XXX-XXX	0	76,887	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	677,275	717,095	522,364
	Support Services	20-218-200-XXX	477,884	364,957	572,875
	Total Preschool Education Aid	20-218-XXX-XXX	1,155,159	1,082,052	1,095,239
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,801	7,942	7,942
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,132	40,854	40,854
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,355	53,116	53,116
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,220	13,260	13,260
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,328	4,369	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,150	30,275	30,275
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,287,145	1,231,868	1,240,686
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	218,549	328,981	269,755
	Title II	20-XXX-XXX-XXX	53,050	70,145	57,516
	Title III	20-XXX-XXX-XXX	1,486	0	0
	Title IV	20-XXX-XXX-XXX	13,689	16,183	13,270
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	578,765	560,792	459,822
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	201,586	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	116,634	0
	Total Federal Projects	20-XXX-XXX-XXX	865,539	1,294,321	800,363
Special Revenue Fund Expenses	Total Special Revenue Funds		2,157,627	2,603,076	2,051,049

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,704,433	1,148,530	673,850
	Total Debt Service Funds		1,704,433	1,148,530	673,850
All Fund Expenses	Total Expenditures/Appropriations		39,823,706	46,180,806	43,940,829
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	472,582	244,682	254,469
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	279,700	279,700	279,700
	Total Expenditures Net of Transfers		39,071,424	45,656,424	43,406,660

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,963,015	4,363,515	2,864,015	2,864,515
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	888,592	1,288,842	1,159,114	1,059,364
	Legal Reserve	827,160	2,480,859	1,983,699	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	250,000	210,150
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,921,502	1,198,108	885,758	825,855
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,826	\$16,796	\$17,725	\$17,769	\$16,623
Total Classroom Instruction	\$9,419	\$11,671	\$10,108	\$10,118	\$9,496
Classroom-Salaries and Benefits	\$8,845	\$11,302	\$9,558	\$9,479	\$8,823
Classroom-General Supplies and Textbooks	\$316	\$162	\$229	\$348	\$385
Classroom-Purchased Services	\$258	\$208	\$321	\$291	\$288
Total Support Services	\$3,029	\$2,280	\$3,325	\$3,272	\$3,064
Support Services-Salaries and Benefits	\$2,781	\$2,198	\$3,130	\$3,054	\$2,886
Total Administrative Costs	\$1,491	\$1,108	\$1,603	\$1,698	\$1,525
Administration Salaries and Benefits	\$1,276	\$910	\$1,374	\$1,416	\$1,312
Total Operations and Maintenance of Plant	\$2,530	\$1,680	\$2,259	\$2,249	\$2,158
Operations and Maintenance-Salaries and Benefits	\$1,178	\$816	\$1,222	\$1,213	\$1,197
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$85	\$48	\$92	\$89	\$84
Total Equipment Costs	\$83	\$98	\$107	\$238	\$95
Legal Costs	\$22	\$47	\$31	\$30	\$28
Employee Benefits as a percentage of salaries*	39.97%	42.92%	50.44%	47.81%	48.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Food Services	District provides food service to Long Beach Island School and milk service to Beach Haven School	0
Insurance Coverages and Benefits	District is a member of SAIF	0
Municipal/Public Works	District provides transportation support for Township	0
	Public Works coordinates snow removal with district plowing	0
	District shares Community Center with Township	0
	District occasionally utilizes Township Police Service and in turn, the Township Police use our schools for ALICE training/drills	0
	District partners with the Township on Safe Routes to Schools	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	District uses ACES, EDS, ESCNJ, State Contracts, Township Cooperative and other purchasing cooperatives	0
Recycling	District works with the Township on a recycling program	0
Technology Services	District shares professional services, technology support with Long Beach Island School	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	30,329,922
	(D) Total School Levy	30,774,663
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,298,190,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,884,940,367
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7056
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7160
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6209
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6300

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,765
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 : \$100/DY at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Value; +/- upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
D'Apuzzo, Barabara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$141,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
D'Apuzzo, Barabara	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amt At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Current Balance:+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Deren, William	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for retirement payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$84,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,690
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retiremnet

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Current Balance: +/- at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathy	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morris, Linda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$76,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Morris, Linda	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nikola, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$91,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Balance:+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported