

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	12,486.0	11,885.0	11,961.0
On Roll Regular Shared-Time	221.0	208.0	208.0
On Roll Special Ed Full-Time	2,377.0	2,332.0	2,332.0
On Roll Special Ed Shared-Time	111.0	110.0	110.0
On Roll Subtotal	15,195.0	14,535.0	14,611.0
In Private School Placements	80.0	86.0	86.0
Sent to Other Districts Regular	14.0	12.0	12.0
Sent to Other Districts Special Ed	24.0	22.0	20.0
Received	116.0	97.5	36.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	158,444,292	161,613,178	164,845,442
	Total Tuition	10-1300	1,166,238	685,883	702,212
	Transportation Fees from Other Local Education Authorities	10-1420-1440	48,190	40,000	40,000
	Rents and Royalties	10-1910	110,225	110,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,223,316	927,705	1,015,707
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,450	1,781	715
	Interest Earned on Maintenance Reserve	10-1XXX	9,089	4,568	6,336
	Interest Earned on Capital Reserve Funds	10-1XXX	16,716	14,568	7,344
	Total Revenues from Local Sources		161,020,516	163,397,683	166,717,756
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,458,073	5,458,073	5,458,073
	Extraordinary Aid	10-3131	2,192,104	1,800,000	2,000,000
	Categorical Special Education Aid	10-3132	9,865,327	9,865,327	9,865,327
	Equalization Aid	10-3176	39,941,537	39,941,537	31,863,511
	Categorical Security Aid	10-3177	2,538,055	2,538,055	2,538,055
	Adjustment Aid	10-3178	5,400,794	68,904	0
	Other State Aids	10-3XXX	854,634	203,000	435,000
	Total Revenues from State Sources		66,250,524	59,874,896	52,159,966
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	379,667	374,053	387,428
	Other Federal Grant Revenue-Passed Through State	10-42XX	67,689	0	0
	Total Revenues from Federal Sources		447,356	374,053	387,428
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,492,104	5,040,000
	Withdrawal from Maintenance Reserve	10-310	2,000,000	2,780,713	1,000,000
	Adjustment for Prior Year Encumbrances		0	3,608,852	0
	Actual Revenues (Over)/Under Expenditures		-4,799,179	0	0
General Fund Revenues	Total Operating Budget		224,919,217	233,528,301	225,305,150
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	357,046	410,225	410,225
	Total Revenues from Local Sources	20-1XXX	357,046	410,225	410,225

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	888,555	1,056,697	1,047,228
	Total Revenues from State Sources		888,555	1,056,697	1,047,228
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,358,209	2,681,673	2,007,940
	Title II	20-4451-4455	418,719	480,842	382,122
	Title III	20-4491-4494	46,796	64,633	49,098
	Title IV	20-4471-4474	101,023	184,819	123,565
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,821,684	4,224,120	3,184,110
	CARES Act Education Stabilization Fund	20-4530	694,913	1,172,255	0
	CARES-Digital Divide Grant	20-4531	0	1,937,836	0
	Coronavirus Relief Fund (CRF)	20-4532	0	975,135	0
	Other	20-4XXX	282,427	480,415	0
	Total Revenues from Federal Sources		7,723,771	12,201,728	5,746,835
Special Revenue Fund Revenues	Total Grants and Entitlements		8,969,372	13,668,650	7,204,288
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	1,350,000	1,000,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,072,211	11,756,096	10,879,023
	Total Revenues from Local Sources		6,072,211	11,756,096	10,879,023
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	351,137	3,681,536	3,051,603
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	295	284
	Total Local Repayment of Debt		6,423,348	16,787,927	14,930,910
	Actual Revenues (Over)/Under Expenditures		-284	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,423,064	16,787,927	14,930,910
All Fund Revenues	Total Revenues/Sources		240,311,653	263,984,878	247,440,348
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		240,311,653	263,984,878	247,440,348

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	64,626,407	66,019,895	62,723,924
	Special Education-Instruction	11-2XX-100-XXX	22,653,945	25,522,659	27,313,519
	Basic Skills/Remedial-Instruction	11-230-100-XXX	825,682	842,021	883,109
	Bilingual Education-Instruction	11-240-100-XXX	622,290	613,283	709,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	720,586	785,296	774,832
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,662,567	2,997,721	2,883,039
	Community Services Programs/Operations	11-800-330-XXX	30,085	36,491	37,573
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,640,948	9,389,283	7,502,548
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,250	2,250
	Undistributed Expenditures-Health Services	11-000-213-XXX	3,267,139	3,524,014	3,821,247
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,563,087	4,147,785	4,235,032
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	365	14,662	13,020
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,813,937	3,938,264	4,006,410
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,950,618	4,415,999	4,275,678
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,665,061	2,748,234	2,723,773
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,139,747	1,205,416	1,214,847
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	180,213	79,423	130,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,852,451	3,292,264	2,902,461
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,199,601	8,475,917	8,262,095
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,474,552	2,641,291	2,637,185
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,606,729	1,785,025	1,731,548
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,146,858	18,627,572	18,011,929
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,307,941	16,012,269	15,097,294
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	55,191,740	55,449,113	52,407,209
	Total Undistributed Expenditures			125,000,987	135,748,781

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	9,089	4,568	6,336
	Increase In Maintenance Reserve	10-606	5,500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	2,450	1,781	715
General Fund Current Expenses	Total General Current Expense		222,654,088	232,572,496	224,306,647
Capital Outlay	Equipment	12-XXX-XXX-730	115,875	230,398	201,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	572,394	539,751	471,261
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	16,716	14,568	7,344
	Total Capital Outlay		2,204,985	784,717	680,005
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	30,120	41,350	41,350
	Total Summer School	13-422-X00-XXX	30,120	41,350	41,350
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	30,120	41,350	41,350
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,024	129,738	277,148
	General Fund Grand Total		224,919,217	233,528,301	225,305,150
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	357,046	410,225	410,225
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	66,828	78,195	78,195
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	183,463	333,035	333,035
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	213,743	281,438	281,438
	Nonpublic Nursing Services	20-XXX-XXX-XXX	123,093	130,560	130,560
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,400	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	164,581	224,000	224,000
	Other	20-XXX-XXX-XXX	91,447	9,469	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	888,555	1,056,697	1,047,228
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,358,209	2,681,673	2,007,940
	Title II	20-XXX-XXX-XXX	418,719	480,842	382,122
	Title III	20-XXX-XXX-XXX	46,796	64,633	49,098
	Title IV	20-XXX-XXX-XXX	101,023	184,819	123,565
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,821,684	4,224,120	3,184,110
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	694,913	1,172,255	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	282,427	424,734	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	1,937,836	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	975,135	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	55,681	0
	Total Federal Projects	20-XXX-XXX-XXX	7,723,771	12,201,728	5,746,835
Special Revenue Fund Expenses	Total Special Revenue Funds		8,969,372	13,668,650	7,204,288
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,423,064	16,787,927	14,930,910
	Total Debt Service Funds		6,423,064	16,787,927	14,930,910
All Fund Expenses	Total Expenditures/Appropriations		240,311,653	263,984,878	247,440,348
Expenses Net of Transfers	Total Expenditures Net of Transfers		240,311,653	263,984,878	247,440,348

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,827,261	7,343,977	8,358,545	8,365,889
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	6,608,020	10,117,109	9,340,964	8,347,300
	Legal Reserve	1,642,853	6,004,089	4,951,770	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	712,315	714,765	716,546	717,261
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,146,799	8,039,708	4,399,923	4,311,693
	Repayment of Debt	295	579	284	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,445	\$13,201	\$13,700	\$14,448	\$13,990
Total Classroom Instruction	\$8,321	\$8,184	\$8,476	\$8,850	\$8,570
Classroom-Salaries and Benefits	\$7,657	\$7,605	\$7,759	\$8,078	\$7,836
Classroom-General Supplies and Textbooks	\$124	\$116	\$156	\$150	\$163
Classroom-Purchased Services	\$540	\$463	\$560	\$622	\$571
Total Support Services	\$1,750	\$1,680	\$1,785	\$1,869	\$1,872
Support Services-Salaries and Benefits	\$1,545	\$1,480	\$1,542	\$1,602	\$1,612
Total Administrative Costs	\$1,340	\$1,371	\$1,418	\$1,505	\$1,427
Administration Salaries and Benefits	\$1,170	\$1,226	\$1,240	\$1,293	\$1,246
Total Operations and Maintenance of Plant	\$1,404	\$1,398	\$1,410	\$1,581	\$1,526
Operations and Maintenance-Salaries and Benefits	\$913	\$859	\$937	\$968	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$340	\$303	\$324	\$346	\$332
Total Equipment Costs	\$13	\$8	\$13	\$16	\$14
Legal Costs	\$38	\$27	\$30	\$31	\$28
Employee Benefits as a percentage of salaries*	43.27%	42.94%	42.16%	41.70%	39.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted misc revenue	500,000	ESIP rebates anticipated

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0
	District has use of township building for \$1 annual lease for our health center	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
	District has Shared Services Agreement with Borough of South Toms River for the use of a vehicle for Outreach	0
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 13 Class II/III Officers with Toms River Township (11), Beachwood(1) and South Toms River (1)- in 20-21, Beachwood and South Toms River graciously absorbed the full cost of the Class II/III officers	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	8,556,747
	(D) Total School Levy	9,121,452
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	813,057,151
	(H) Estimated Equalized Valuation (as of 10/01/20)	936,057,391
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0524
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1219
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9141
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9745
Pine Beach Borough	(A) General Fund School Levy	2,799,280
	(D) Total School Levy	2,984,019
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	250,677,079
	(H) Estimated Equalized Valuation (as of 10/01/20)	306,224,594
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1167
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1904
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9141
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9745
South Toms River Borough	(A) General Fund School Levy	2,178,713
	(D) Total School Levy	2,329,727
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	226,763,916
	(H) Estimated Equalized Valuation (as of 10/01/20)	242,219,825
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9608
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0274
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8995
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9618
Toms River	(A) General Fund School Levy	151,275,220
	(D) Total School Levy	161,258,672
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	12,932,894,861
	(H) Estimated Equalized Valuation (as of 10/01/20)	16,548,612,072
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1697

Estimated Tax Rates

Municipality	Category	Amount
Toms River	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2469
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9141
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9745

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$89,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Helena Ilg-Gregitis	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$84,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Ilg-Gregitis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Helena Ilg-Gregitis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Ricotta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,988
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$100,962	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
James Ricotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Osborn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$122,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Fastnacht	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Fastnacht	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Gialanella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Gialanella	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$0 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$0 per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$0 per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Doering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Doering	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,276
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Doering	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported