

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	9,501.0	9,295.5	9,350.0
On Roll Special Ed Full-Time	1,685.0	1,742.0	1,832.0
On Roll Subtotal	11,186.0	11,037.5	11,182.0
In Private School Placements	98.0	86.0	92.0
Sent to Other Districts Regular	7.0	3.0	6.0
Sent to Other Districts Special Ed	21.0	17.0	33.0
Received	29.0	13.0	24.0
In State Facilities	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	134,259,260	134,259,260	134,259,260
	Total Tuition	10-1300	657,232	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,151,150	850,000	850,000
	Interest Earned on Maintenance Reserve	10-1XXX	25,708	5,000	750
	Interest Earned on Capital Reserve Funds	10-1XXX	66,380	35,000	39,250
	Total Revenues from Local Sources		136,159,730	135,149,260	135,149,260
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	3,020,309	3,020,309	3,020,309
	Extraordinary Aid	10-3131	654,015	625,000	650,000
	Categorical Special Education Aid	10-3132	7,350,637	7,350,637	7,350,637
	Equalization Aid	10-3176	26,203,933	28,681,409	41,437,830
	Categorical Security Aid	10-3177	3,571,640	3,571,640	3,571,640
	Other State Aids	10-3XXX	5,318	0	0
	Total Revenues from State Sources		40,805,852	43,248,995	56,030,416
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	427,361	314,077	330,418
	Total Revenues from Federal Sources		427,361	314,077	330,418
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,801,600	3,625,611	1,800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	6,515,250	1,391,201	1,850,000
	Withdrawal from Maintenance Reserve	10-310	750,000	1,259,000	0
	Transfers from Other Funds	10-5200	1,124,916	0	0
	Adjustment for Prior Year Encumbrances		0	1,417,907	0
	Actual Revenues (Over)/Under Expenditures		-5,764,060	0	0
General Fund Revenues	Total Operating Budget		183,820,649	186,406,051	195,160,094
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	31,000	4,000	0
	Total Revenues from Local Sources	20-1XXX	31,000	4,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,969,450	4,826,510	4,960,809
	Other Restricted Entitlements	20-32XX	361,466	445,863	378,983
	Total Revenues from State Sources		4,330,916	5,272,373	5,339,792

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,267,880	3,227,889	2,695,747
	Title II	20-4451-4455	480,742	425,221	361,438
	Title III	20-4491-4494	155,455	120,444	102,377
	Title IV	20-4471-4474	134,573	230,145	195,623
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,499,999	3,566,988	3,031,940
	Vocational Education	20-4430	11,050	14,010	11,909
	CARES Act Education Stabilization Fund	20-4530	232,638	2,558,102	0
	CARES-Digital Divide Grant	20-4531	0	30,407	0
	Coronavirus Relief Fund (CRF)	20-4532	0	1,022,655	0
	Other	20-4XXX	400,375	1,372,199	1,274,209
	Total Revenues from Federal Sources		7,182,712	12,568,060	7,673,243
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,651,498	1,769,305	1,853,569
Special Revenue Fund Revenues	Total Grants and Entitlements		13,196,126	19,613,738	14,866,604
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	975,800	969,400	932,000
	Total Revenues from Local Sources		975,800	969,400	932,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		975,800	969,400	932,000
Debt Service Fund Revenues	Total Repayment of Debt		975,800	969,400	932,000
All Fund Revenues	Total Revenues/Sources		197,992,575	206,989,189	210,958,698
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,651,498	1,769,305	1,853,569
	Total Revenues/Sources Net of Transfers		196,341,077	205,219,884	209,105,129

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	49,161,919	51,239,210	53,762,285
	Special Education-Instruction	11-2XX-100-XXX	12,633,757	13,778,429	14,363,038
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,274,918	2,484,563	2,576,637
	Bilingual Education-Instruction	11-240-100-XXX	2,925,153	3,030,278	3,214,823
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	515,665	571,403	621,477
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,193,532	1,302,884	1,392,051
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,376,651	15,246,415	15,859,023
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	323,029	366,649	376,921
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,866,645	1,963,816	1,956,641
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,665,342	2,843,347	2,986,912
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,723,312	4,931,065	4,939,856
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,150,385	3,273,995	3,771,352
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,696,664	3,839,872	4,134,698
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,030,955	1,068,002	1,246,580
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,492,775	1,558,746	1,708,150
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	354,252	423,500	426,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,546,380	3,054,516	3,035,249
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,791,745	6,591,842	6,614,587
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,282,571	1,387,442	1,464,471
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,007,759	1,065,789	1,085,487
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,407,709	10,504,571	10,272,496
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,282,839	7,560,347	7,783,173
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	35,653,104	38,212,847	39,550,105
		Total Undistributed Expenditures		98,652,117	103,892,761
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	25,708	5,000	750
	Increase In Maintenance Reserve	10-606	750,000	0	0
General Fund Current Expenses	Total General Current Expense		168,132,769	176,304,528	183,142,762

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	482,433	859,851	428,145
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,815,319	1,726,624	1,980,701
	Increase In Capital Reserve	10-604	2,671,313	0	0
	Interest Deposit to Capital Reserve	10-604	66,380	35,000	39,250
	Total Capital Outlay		9,035,445	2,621,475	2,448,096
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,652,435	7,480,048	9,569,236
	General Fund Grand Total		183,820,649	186,406,051	195,160,094
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,000	4,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,327,875	2,592,522	2,897,319
	Support Services	20-218-200-XXX	3,293,073	4,003,293	3,917,059
	Total Preschool Education Aid	20-218-XXX-XXX	5,620,948	6,595,815	6,814,378
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	34,394	42,337	35,986
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	115,272	118,546	100,764
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,353	65,139	55,368
	Nonpublic Nursing Services	20-XXX-XXX-XXX	69,064	71,400	60,690
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,636	24,891	21,157
	Nonpublic Security Aid	20-XXX-XXX-XXX	92,747	123,550	105,018
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,982,414	7,041,678	7,193,361
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,267,880	3,227,889	2,695,747
	Title II	20-XXX-XXX-XXX	480,742	425,221	361,438
	Title III	20-XXX-XXX-XXX	155,455	120,444	102,377
	Title IV	20-XXX-XXX-XXX	134,573	230,145	195,623
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,499,999	3,566,988	3,031,940
	Vocational Education	20-XXX-XXX-XXX	11,050	14,010	11,909
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	232,638	2,558,102	0
	Other	20-XXX-XXX-XXX	400,375	1,372,199	1,274,209
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	30,407	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	1,022,655	0
	Total Federal Projects	20-XXX-XXX-XXX	7,182,712	12,568,060	7,673,243

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		13,196,126	19,613,738	14,866,604
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	975,800	969,400	932,000
	Total Debt Service Funds		975,800	969,400	932,000
All Fund Expenses	Total Expenditures/Appropriations		197,992,575	206,989,189	210,958,698
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,651,498	1,769,305	1,853,569
	Total Expenditures Net of Transfers		196,341,077	205,219,884	209,105,129

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	10,434,663	6,657,106	5,300,905	3,490,155
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,253,000	1,278,708	24,708	25,458
	Legal Reserve	1,500,000	1,800,000	1,800,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,927,211	7,237,074	3,611,463	3,611,463
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,393	\$13,732	\$14,629	\$14,984	\$15,434
Total Classroom Instruction	\$8,358	\$8,503	\$9,129	\$9,295	\$9,613
Classroom-Salaries and Benefits	\$7,991	\$8,089	\$8,653	\$8,868	\$9,104
Classroom-General Supplies and Textbooks	\$299	\$363	\$412	\$361	\$440
Classroom-Purchased Services	\$68	\$51	\$65	\$67	\$69
Total Support Services	\$2,351	\$2,486	\$2,651	\$2,687	\$2,837
Support Services-Salaries and Benefits	\$2,124	\$2,224	\$2,371	\$2,389	\$2,547
Total Administrative Costs	\$1,298	\$1,386	\$1,416	\$1,466	\$1,463
Administration Salaries and Benefits	\$1,020	\$1,129	\$1,117	\$1,148	\$1,153
Total Operations and Maintenance of Plant	\$1,085	\$1,062	\$1,109	\$1,215	\$1,186
Operations and Maintenance-Salaries and Benefits	\$647	\$675	\$698	\$748	\$760
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$204	\$229	\$228	\$241
Total Equipment Costs	\$40	\$45	\$55	\$83	\$41
Legal Costs	\$24	\$15	\$28	\$29	\$29
Employee Benefits as a percentage of salaries*	36.14%	36.52%	38.04%	37.96%	36.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	200,000	Interest Income
	Facility Rentals	60,000	Facility Rentals/Lease Agreement Income
	Refunds From Prior Year	300,000	Misc. Refunds and Insurance Dividends
	EnerNoc Refund	15,000	Energy Rebate
	Book and Misc. Fines	5,000	School Fines
	E Rate Refund	125,000	E Rate Funds
	Misc Revenues	145,000	Misc Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Service Shared Agreement with Head Start and NJEDDA (CP Center).	0
Municipal/Public Works	Geese Control with the City of Clifton.	0
	Coordination of Tree Services, Snow Removal and Other Maintenance Activities with the City of Clifton.	0
	Use of School Facilities by the Clifton Boys and Girls Club for Before and After School Programs.	0
	Use of School Facilities by the Clifton Recreation Department for Community Activities, Summer Programs and After School Programs.	0
Nursing Services	Non-Public Nursing Agreement with Catapult Learning, LLC.	0
Purchasing	Cooperative Bidding Services for Gas and Electricity (ACES).	0
	Cooperative Bidding Services for General School Supplies (Ed Data).	0
Transportation Services, including Fuel	Transportation Contracts Coordinated with the Northern Region Educational Services Commission.	0
	Coordination of the Purchase of Fuel and Rock Salk with the City of Clifton.	0
	Transportation Services with the City of Clifton, Recreation Department, Private Schools, HSA's, etc.	0

Estimated Tax Rates

Municipality	Category	Amount
Clifton City	(A) General Fund School Levy	134,259,260
	(D) Total School Levy	135,191,260
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	5,334,050,063
	(H) Estimated Equalized Valuation (as of 10/01/20)	10,616,935,162
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5170
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5345
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2646
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2734

Employee Contract List for District

Name	Category	Measure
Albert Marchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Bldgs & Grnds
	Base Annual Salary Amount	\$134,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,631
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Albert Marchione	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
An T Hoang	Job Title	Information Technology
	Job Title II	Cisco network Specialist
	Base Annual Salary Amount	\$127,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
An T Hoang	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$393
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bismark Caraballo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Coordinator
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bismark Caraballo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bismark Caraballo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bogdan Kryсна	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$86,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,932	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Bogdan Krysna	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christopher Hoey	Job Title	Information Technology
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$116,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Christopher Hoey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$387
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Robertozzi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$29,467
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,853
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Robertozzi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Maldonado Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
Edward Maldonado Jr.	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,593
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Nick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Cord Pupil Transport
	Base Annual Salary Amount	\$90,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Nick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Nick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Thomasevich	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$11,641	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days	

Employee Contract List for District

Name	Category	Measure
Eric Thomasevich	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Heather Rotolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cord Supv Special Services
	Base Annual Salary Amount	\$146,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Heather Rotolo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janina Kusielewicz	Job Title	Assistant Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$179,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Sick Leave Amount at Retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retire
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janina Kusielewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luis Ros	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
Luis Ros	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Gengaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dist Adm Climate Security
	Base Annual Salary Amount	\$133,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Gengaro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Gengaro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Tietjen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,709	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retire	

Employee Contract List for District

Name	Category	Measure
Mark Tietjen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retire
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Ucci	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Michael Ucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retire
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Litchfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$105,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,921
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled Over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Litchfield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Raygoza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Coordinator/pbsis
	Base Annual Salary Amount	\$110,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
Paula Raygoza	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robin Reicher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Payroll Supervisor
	Base Annual Salary Amount	\$87,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha DeRose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comm Tech Specialist
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,267	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Samantha DeRose	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sharon Amelio	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Sharon Amelio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported