

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	896.0	880.0	845.0
On Roll Special Ed Full-Time	142.0	127.0	129.0
On Roll Subtotal	1,038.0	1,007.0	974.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,585,732	6,585,732	6,585,732
	Total Tuition	10-1300	0	10,000	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	40,022	75,820	95,150
	Interest Earned on Maintenance Reserve	10-1XXX	59	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	312	150	150
	Total Revenues from Local Sources		6,626,125	6,671,777	6,691,607
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,264	86,264
	Extraordinary Aid	10-3131	72,708	0	0
	Categorical Special Education Aid	10-3132	792,330	792,330	792,330
	Equalization Aid	10-3176	7,062,469	7,389,201	8,886,231
	Categorical Security Aid	10-3177	373,283	373,283	373,283
	Other State Aids	10-3XXX	709	0	0
	Total Revenues from State Sources		8,387,763	8,641,078	10,138,108
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,771	29,679	32,559
	Total Revenues from Federal Sources		38,771	29,679	32,559
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	562,785	347,039	267,812
	Withdrawal from Capital Reserve for Local Share	10-307	10,580	0	0
	Adjustment for Prior Year Encumbrances		0	106,292	0
	Actual Revenues (Over)/Under Expenditures		-1,088,514	0	0
General Fund Revenues	Total Operating Budget		14,537,510	15,795,865	17,130,086
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	100,319	43,013	67,000
	Preschool Education Aid	20-3218	545,708	664,500	540,600
	Total Revenues from State Sources		646,027	707,513	607,600
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	614,818	638,191	539,293
	Title II	20-4451-4455	61,578	60,508	48,583
	Title III	20-4491-4494	14,362	35,575	14,818
	Title IV	20-4471-4474	24,109	56,544	37,527
	I.D.E.A. Part B (Handicapped)	20-4420-4429	230,178	297,332	263,202
	CARES Act Education Stabilization Fund	20-4530	0	430,888	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	106,511	0
	Total Revenues from Federal Sources		945,045	1,625,549	903,423
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	77,820	158,780	270,300
Special Revenue Fund Revenues	Total Grants and Entitlements		1,668,892	2,491,842	1,781,323
All Fund Revenues	Total Revenues/Sources		16,206,402	18,287,707	18,911,409
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	77,820	158,780	270,300
	Total Revenues/Sources Net of Transfers		16,128,582	18,128,927	18,641,109

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,539,262	4,983,269	5,843,859
	Special Education-Instruction	11-2XX-100-XXX	1,370,128	1,809,758	1,598,127
	Basic Skills/Remedial-Instruction	11-230-100-XXX	514,433	622,883	617,567
	Bilingual Education-Instruction	11-240-100-XXX	181,670	190,492	246,582
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,049	81,451	82,108
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,513	39,250	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	413,980	446,473	379,061
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,269	51,394	53,531
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,041	177,266	168,584
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	371,630	383,680	343,098
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,755	230,438	239,875
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	507,174	430,852	458,713
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	1,000	5,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,886	110,527	111,085
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,927	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	328,679	363,407	352,847
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	554,003	574,897	535,050
	Undistributed Expenditures-Central Services	11-000-251-XXX	281,117	287,666	296,876
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	340,137	329,080	309,410
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	868,056	973,223	1,147,247
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	263,628	332,195	356,716
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,925,061	2,906,317	2,862,565
	Total Undistributed Expenditures		7,275,343	7,617,415	7,638,658
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	59	75	75
General Fund Current Expenses	Total General Current Expense		13,985,457	15,344,593	16,071,976

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,196	85,600	474,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,453	240,150	420,453
	Increase In Capital Reserve	10-604	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	312	150	150
	Total Capital Outlay		451,961	325,900	895,203
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	100,092	125,372	162,907
	General Fund Grand Total		14,537,510	15,795,865	17,130,086
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	559,242	482,594	443,236
	Support Services	20-218-200-XXX	164,605	373,699	421,664
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	13,000
	Total Preschool Education Aid	20-218-XXX-XXX	723,847	866,293	877,900
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	723,847	866,293	877,900
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	614,818	638,191	539,293
	Title II	20-XXX-XXX-XXX	61,578	60,508	48,583
	Title III	20-XXX-XXX-XXX	14,362	35,575	14,818
	Title IV	20-XXX-XXX-XXX	24,109	56,544	37,527
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	230,178	297,332	263,202
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	430,888	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	106,511	0
	Total Federal Projects	20-XXX-XXX-XXX	945,045	1,625,549	903,423
Special Revenue Fund Expenses	Total Special Revenue Funds		1,668,892	2,491,842	1,781,323
All Fund Expenses	Total Expenditures/Appropriations		16,206,402	18,287,707	18,911,409
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	77,820	158,780	270,300
	Total Expenditures Net of Transfers		16,128,582	18,128,927	18,641,109

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	420,878	810,610	1,653,129	1,653,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,454	251,513	251,588	251,663
	Legal Reserve	36,130	303,942	267,812	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	478,387	667,069	313,791	313,791
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,403	\$13,300	\$14,597	\$15,294	\$16,560
Total Classroom Instruction	\$8,919	\$8,793	\$9,922	\$10,237	\$11,129
Classroom-Salaries and Benefits	\$8,605	\$8,484	\$9,131	\$9,436	\$10,031
Classroom-General Supplies and Textbooks	\$158	\$215	\$537	\$559	\$830
Classroom-Purchased Services	\$156	\$95	\$255	\$242	\$269
Total Support Services	\$1,865	\$1,665	\$1,888	\$1,990	\$2,141
Support Services-Salaries and Benefits	\$1,725	\$1,528	\$1,728	\$1,782	\$1,917
Total Administrative Costs	\$1,481	\$1,633	\$1,638	\$1,793	\$1,778
Administration Salaries and Benefits	\$759	\$829	\$860	\$967	\$976
Total Operations and Maintenance of Plant	\$995	\$935	\$980	\$1,100	\$1,325
Operations and Maintenance-Salaries and Benefits	\$473	\$448	\$482	\$515	\$573
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$127	\$147	\$152	\$165
Total Equipment Costs	\$22	\$44	\$120	\$96	\$507
Legal Costs	\$15	\$14	\$22	\$29	\$23
Employee Benefits as a percentage of salaries*	35.03%	31.63%	34.47%	32.06%	30.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with the PC Manchester Regional Board of Education (MRHS)	48,110
	Payroll is shared with MRHS	34,597
	Human Resources is shared with MRHS	53,166
Custodial and Maintenance Services	Lead Custodial services is shared with MRHS	9,200
Insurance Coverages and Benefits	District is a member of a Joint Insurance Fund	0
Municipal/Public Works	Snow removal assistance is provided by the Borough of Haledon	0
Purchasing	District is a member of ACES for its energy needs	0
	District is a member of several purchasing co-ops (Hunterdon, Middlesex Regional, Ed Data)	0
Special Education Services	Director of Special Services is shared with MRHS	53,506
Staffing - Other	Speech Therapist is shared with MRHS	19,633
Technology Services	Technology Personnel is shared with MRHS	22,000
Transportation Services, including Fuel	District purchases fuel for its fleet from Borough of Haledon	0
	District utilizes Ed Services Commission for its non-public and special education route needs	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,585,732
	(D) Total School Levy	6,585,732
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	507,971,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	666,017,831
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2965
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2965
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9888
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9888

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wacha	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess

Employee Contract List for District

Name	Category	Measure
Christopher Wacha	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	daily rate up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Queli	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Queli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Territo	Job Title	Vice Principal
	Job Title II	After Care Director
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days	

Employee Contract List for District

Name	Category	Measure
Jeffrey Territo	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maribel Martinez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$126,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	Special Services Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Maribel Martinez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia DeVito	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$100,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recss
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 daily rate to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia DeVito	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title	Information Technology
	Job Title	Information Technology
	Job Title II	Board Secretary
	Job Title II	Technology Coordinator
	Job Title II	Technology Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	31
	Shared County	31
Shared County	31	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Shared District	3980
	Shared District	3980
	Shared District	3980
	Job Title Other District	Business Administrator
	Job Title Other District	Information Technology
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Number of Other Contracted Non-Working Days	11
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays / recess
	Description of Other Contracted Non-Working Days	holidays / recess
	Description of Other Contracted Non-Working Days	holidays / recess
	Total Allowances Amount	\$800
	Total Allowances Amount	\$150
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Sick days	pay out done by PC Manchester Regional BOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	pay out done by PC Manchester Regional BOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	pay out done by PC Manchester Regional BOE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon pays \$106,890 to Manchester for shared BA position
	Additional Comment 1	Haledon pays \$121,587 to Manchester for shared BA position
	Additional Comment 1	Haledon pays PC Manchester \$27,771 for this portion of shared service contract
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported