

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	779.0	759.0	768.0
On Roll Regular Shared-Time	1.0	4.0	0.0
On Roll Special Ed Full-Time	176.0	179.0	186.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	956.0	943.0	954.0
In Private School Placements	17.0	17.0	13.0
Sent to Other Districts Regular	0.5	3.0	2.0
Sent to Other Districts Special Ed	4.0	1.5	0.0
Received	5.0	3.0	3.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,181,759	19,652,291	20,045,337
	Total Tuition	10-1300	547,590	720,332	250,000
	Unrestricted Miscellaneous Revenues	10-1XXX	158,014	158,055	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		19,889,363	20,532,678	20,397,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	106,500	106,500	106,500
	Extraordinary Aid	10-3131	863,825	288,897	350,000
	Categorical Special Education Aid	10-3132	687,768	687,768	687,768
	Equalization Aid	10-3176	3,532,648	2,942,936	2,319,949
	Categorical Security Aid	10-3177	19,744	19,744	19,744
	Total Revenues from State Sources		5,210,485	4,045,845	3,483,961
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,045	11,750	15,961
	Total Revenues from Federal Sources		26,045	11,750	15,961
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	83,000	487,144
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	29,896	1,229,896
	Withdrawal from Maintenance Reserve	10-310	0	322,356	412,032
	Transfers from Other Funds	10-5200	8,000	0	0
	Adjustment for Prior Year Encumbrances		0	106,614	0
	Actual Revenues (Over)/Under Expenditures		786,761	0	0
General Fund Revenues	Total Operating Budget		25,920,654	25,132,139	26,026,331
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	40,000
	Other Revenue from Local Sources	20-1XXX	4,300	7,374	0
	Total Revenues from Local Sources	20-1XXX	4,300	7,374	40,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	39,565	0	0
	Total Revenues from State Sources		39,565	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,251	79,300	67,405
	Title II	20-4451-4455	17,932	17,981	15,284
	Title IV	20-4471-4474	5,246	10,754	9,141
	I.D.E.A. Part B (Handicapped)	20-4420-4429	224,894	237,349	201,747
	CARES Act Education Stabilization Fund	20-4530	1,435	62,040	0
	CARES-Digital Divide Grant	20-4531	0	40,320	0
	Coronavirus Relief Fund (CRF)	20-4532	0	42,245	0
	CRRSA Act-ESSER II	20-4534		0	246,657
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			331,758	489,989
Special Revenue Fund Revenues	Total Grants and Entitlements		375,623	497,363	650,234
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	299,725	287,575	107,916
	Total Revenues from Local Sources		299,725	287,575	107,916
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	127,834
	Total Local Repayment of Debt		299,725	287,575	235,750
Debt Service Fund Revenues	Total Repayment of Debt		299,725	287,575	235,750
All Fund Revenues	Total Revenues/Sources		26,596,002	25,917,077	26,912,315
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,596,002	25,917,077	26,912,315

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,227,387	6,396,358	6,484,865
	Special Education-Instruction	11-2XX-100-XXX	2,316,373	2,468,437	2,381,931
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	160,580	184,278	184,669
	School-Sponsored Athletics-Instruction	11-402-100-XXX	817,048	825,155	825,906
	Summer School	11-422-XXX-XXX	105,442	94,498	121,264
	Instructional Alternative Ed Program	11-423-XXX-XXX	6,387	14,783	14,503
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,648,676	3,028,434	2,689,480
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,321	51,802	53,619
	Undistributed Expenditures-Health Services	11-000-213-XXX	247,759	289,666	303,311
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	433,809	215,139	219,240
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	19,863	185,138	187,897
	Undistributed Expenditures-Guidance	11-000-218-XXX	663,667	588,384	553,174
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	599,222	681,870	714,457
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	733,308	722,160	661,678
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	299,049	308,523	277,185
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	693,068	513,806	539,111
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	551,399	538,610	546,109
	Undistributed Expenditures-Central Services	11-000-251-XXX	330,831	347,939	331,114
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	113,147	142,665	146,914
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,706,680	1,951,257	2,010,651
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,432,203	1,252,218	1,342,486
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,902,154	4,125,914	4,204,871
	Undistributed Expenditures-Food Services	11-000-310-930	18,000	0	0
		Total Undistributed Expenditures		15,443,156	14,943,525
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		25,076,373	24,928,034	24,795,435

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,230	173,209	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,896	29,896	29,896
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	799,155	0	1,200,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		844,281	204,105	1,230,896
General Fund Expenses and Transfers	General Fund Grand Total		25,920,654	25,132,139	26,026,331
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,300	7,374	0
	Student Activity Fund	20-475-XXX-XXX	0	0	40,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	39,565	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,565	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,251	79,300	67,405
	Title II	20-XXX-XXX-XXX	17,932	17,981	15,284
	Title IV	20-XXX-XXX-XXX	5,246	10,754	9,141
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	224,894	237,349	201,747
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,435	62,040	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	40,320	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	42,245	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	246,657
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	331,758	489,989	610,234
Special Revenue Fund Expenses	Total Special Revenue Funds		375,623	497,363	650,234
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	299,725	287,575	235,750
	Total Debt Service Funds		299,725	287,575	235,750
All Fund Expenses	Total Expenditures/Appropriations		26,596,002	25,917,077	26,912,315
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,596,002	25,917,077	26,912,315

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,202,904	834,035	1,355,139	126,243
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	836,512	1,307,337	985,981	574,949
	Legal Reserve	459,780	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	127,834	0
Unrestricted	General Operating Budget	1,419,813	1,070,655	987,655	500,511
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,410	\$21,405	\$21,149	\$21,953	\$21,764
Total Classroom Instruction	\$11,713	\$11,683	\$11,929	\$12,075	\$11,992
Classroom-Salaries and Benefits	\$11,421	\$11,444	\$11,576	\$11,710	\$11,633
Classroom-General Supplies and Textbooks	\$203	\$182	\$234	\$227	\$251
Classroom-Purchased Services	\$89	\$57	\$119	\$137	\$108
Total Support Services	\$4,385	\$3,947	\$3,803	\$3,927	\$3,782
Support Services-Salaries and Benefits	\$3,696	\$3,246	\$3,143	\$3,198	\$3,041
Total Administrative Costs	\$1,827	\$2,115	\$1,847	\$1,961	\$1,961
Administration Salaries and Benefits	\$1,325	\$1,458	\$1,451	\$1,479	\$1,469
Total Operations and Maintenance of Plant	\$1,975	\$2,057	\$1,981	\$2,328	\$2,354
Operations and Maintenance-Salaries and Benefits	\$1,131	\$1,088	\$1,149	\$1,169	\$1,120
Board Contribution to Food Services	\$0	\$19	\$0	\$0	\$0
Total Extracurricular Costs	\$1,166	\$1,235	\$1,204	\$1,270	\$1,257
Total Equipment Costs	\$122	\$16	\$181	\$184	\$0
Legal Costs	\$38	\$234	\$47	\$78	\$84
Employee Benefits as a percentage of salaries*	27.35%	26.77%	27.31%	27.60%	28.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	SOMERSET HILLS DISTRICT	90,000	SPECIAL EDUCATION TUITION PAYING STUDENT
	CEDAR GROVE	80,000	SPECIAL EDUCATION TUITION PAYING STUDENT
	STATE OF NEW JERSEY	80,000	SPECIAL EDUCATION DYFUS STUDENT
190	3 Outside Tuition Special Education Students	250,000	DECREASE FROM PRIOR YEAR OF 7 STUDENTS
300	FACILITIES USE, LIBRARY FINES, PTO DONATIONS,ERATE REBATE	100,000	BUDGETED AT 67% OF PRIOR YEAR DUE TO REDUCED USE FROM RESIDUAL EFFECTS OF THE PANDEMIC

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lakeland and Ringwood BOE's share costs of new teacher evaluation system mandated by the state	0
	Lakeland, Wanaque, and Ringwood administrations articulate regularly on the curriculum needs	0
Municipal/Public Works	Wanaque and Ringwood public works departments assistour school with snow removal in exchange for use of athletic fields	0
	Lakeland groundskeeper help maintain Wanaque Borough athletic fields in exchange for school use of borough fields	0
Professional Staff Development	Tri-district professional development meetings are held with all three districts at Lakeland Regional High School.	0
Purchasing	Lakeland partcipates in the Middlesex Regional Education Services Commission for technology and school bus purchases	0
	Lakeland participates with the Education Data Co-op service for supplies	0
Transportation Services, including Fuel	Inter-local agreementwith Ringwood BOEfor transportation of students,vehicles, fuel, and maintenance	0

## Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	11,369,286
	(D) Total School Levy	11,430,494
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,455,303,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,751,689,095
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7812
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7854
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6490
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6525
Wanaque	(A) General Fund School Levy	8,676,051
	(D) Total School Levy	8,722,759
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,113,829,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,392,809,303
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7789
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7831
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6229
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6263

Employee Contract List for District

Name	Category	Measure
Cathy Pagana	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	HOLIDAYS AND Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$200
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 per day Max of 120 days. Must have 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Pagana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hugh Beattie	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/21/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	HOLIDAYS AND RECESSES	

Employee Contract List for District

Name	Category	Measure
Hugh Beattie	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 PER DAY/MAXIMUM OF 150 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT DAILY PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF UNUSED PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Novak	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Novak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	HOLIDAYS AND RECESSES
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,891
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day max of 150 days 10 years required
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days max at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Novak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Lux	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	HOLIDAYS AND RECESSES
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,033
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 per day max of 120 days must work 10 years	

Employee Contract List for District

Name	Category	Measure
Patricia Lux	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision paid for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Brown	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
Robert Brown	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim is not entitled
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim is not entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim is not entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
William Grimes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	HOLIDAYS AND RECESSES
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day max of 125 days Must work 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Grimes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported