

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,398.0	1,542.0	1,532.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	315.0	195.0	195.0
On Roll Special Ed Shared-Time	7.0	6.0	6.0
On Roll Subtotal	1,722.0	1,743.0	1,733.0
In Private School Placements	21.0	16.5	20.0
Sent to Other Districts Regular	0.5	0.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	0.0
Received	161.5	145.0	114.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,836,266	25,332,991	25,586,321
	Total Tuition	10-1300	3,688,679	2,922,689	2,461,500
	Rents and Royalties	10-1910	21,032	23,414	23,037
	Unrestricted Miscellaneous Revenues	10-1XXX	131,144	72,500	27,500
	Interest Earned on Maintenance Reserve	10-1XXX	3,875	3,875	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	7,750	7,750	7,750
	Total Revenues from Local Sources		28,688,746	28,363,219	28,109,983
General Fund Revenues from State Sources	School Choice Aid	10-3116	109,180	111,924	104,148
	Categorical Transportation Aid	10-3121	176,038	176,038	176,038
	Extraordinary Aid	10-3131	141,763	390,000	140,000
	Categorical Special Education Aid	10-3132	953,729	953,729	953,729
	Equalization Aid	10-3176	3,206,582	3,437,657	4,986,465
	Categorical Security Aid	10-3177	43,115	43,115	43,115
	Total Revenues from State Sources		4,630,407	5,112,463	6,403,495
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	27,825	26,690
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	25,130	0	0
	Total Revenues from Federal Sources		25,130	27,825	26,690
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	460,642	496,780	350,272
	Withdrawal from Capital Reserve for Local Share	10-307	165,247	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	389,569	402,787
	Withdrawal from Maintenance Reserve	10-310	123,932	123,543	123,543
	Adjustment for Prior Year Encumbrances		0	153,019	0
	Actual Revenues (Over)/Under Expenditures		-764,747	0	0
General Fund Revenues	Total Operating Budget		33,329,357	34,666,418	35,416,770
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	90,618	23,320	0
	Total Revenues from Local Sources	20-1XXX	90,618	23,320	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	116,663	127,422	0
	Total Revenues from State Sources		116,663	127,422	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	320,768	327,609	339,195
	Title II	20-4451-4455	27,705	75,202	44,800
	Title III	20-4491-4494	12,891	32,489	11,300
	Title IV	20-4471-4474	19,450	20,385	16,400
	I.D.E.A. Part B (Handicapped)	20-4420-4429	436,681	470,192	342,000
	CARES Act Education Stabilization Fund	20-4530	10,420	264,350	0
	Coronavirus Relief Fund (CRF)	20-4532	0	84,018	0
	CRRSA Act-ESSER II	20-4534		0	1,025,743
	CRRSA Act-Learning Acceleration Grant	20-4535		0	65,827
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			827,915	1,274,245
Special Revenue Fund Revenues	Total Grants and Entitlements		1,035,196	1,424,987	1,890,265
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	265,260	278,450	277,012
	Total Revenues from Local Sources		265,260	278,450	277,012
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	122,148	123,088	122,451
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		387,408	401,540	399,463
	Actual Revenues (Over)/Under Expenditures		11,067	0	0
Debt Service Fund Revenues	Total Repayment of Debt		398,475	401,540	399,463
All Fund Revenues	Total Revenues/Sources		34,763,028	36,492,945	37,706,498
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,763,028	36,492,945	37,706,498

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,019,361	10,250,060	11,214,802
	Special Education-Instruction	11-2XX-100-XXX	4,597,217	4,162,938	3,609,557
	Basic Skills/Remedial-Instruction	11-230-100-XXX	462,025	483,052	193,110
	Bilingual Education-Instruction	11-240-100-XXX	224,574	231,743	245,097
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	198,495	206,555	209,756
	School-Sponsored Athletics-Instruction	11-402-100-XXX	454,270	511,063	521,672
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,701,848	1,943,920	1,788,444
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,842	84,695	85,863
	Undistributed Expenditures-Health Services	11-000-213-XXX	466,722	475,812	521,723
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	395,797	363,028	521,901
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	47,584	873,827	1,109,243
	Undistributed Expenditures-Guidance	11-000-218-XXX	560,857	581,858	602,188
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	611,293	653,016	623,065
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	458,964	505,681	491,009
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,441	320,346	249,624
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	9,229	8,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,039	489,021	480,583
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,590,051	1,564,864	1,569,513
	Undistributed Expenditures-Central Services	11-000-251-XXX	438,477	440,137	444,524
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	275,716	302,675	300,962
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,649,645	2,782,002	2,870,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	860,800	1,019,291	1,147,632
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,600,581	5,755,380	5,586,269
	Total Undistributed Expenditures			16,354,657	18,164,782
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	3,875	3,875	3,875
	Increase In Maintenance Reserve	10-606	300,000	0	0
General Fund Current Expenses	Total General Current Expense		32,614,474	34,014,068	34,398,954

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	92,741	110,409	69,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	174,392	387,901	785,832
	Increase In Capital Reserve	10-604	440,000	0	0
	Interest Deposit to Capital Reserve	10-604	7,750	7,750	7,750
	Total Capital Outlay		714,883	506,060	862,732
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	0	129,528	134,639
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	16,762	20,445
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	0	146,290	155,084
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	146,290	155,084
General Fund Expenses and Transfers	General Fund Grand Total		33,329,357	34,666,418	35,416,770
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	90,618	23,320	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,333	8,500	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,525	29,750	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,290	43,538	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,855	15,641	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,011	5,805	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	230	24,188	0
	Other	20-XXX-XXX-XXX	27,419	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	116,663	127,422	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	320,768	327,609	339,195
	Title II	20-XXX-XXX-XXX	27,705	75,202	44,800
	Title III	20-XXX-XXX-XXX	12,891	32,489	11,300
	Title IV	20-XXX-XXX-XXX	19,450	20,385	16,400
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	436,681	470,192	342,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,420	264,350	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	84,018	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,025,743
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	65,827
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	827,915	1,274,245	1,890,265
Special Revenue Fund Expenses	Total Special Revenue Funds		1,035,196	1,424,987	1,890,265
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	398,475	401,540	399,463
	Total Debt Service Funds		398,475	401,540	399,463
All Fund Expenses	Total Expenditures/Appropriations		34,763,028	36,492,945	37,706,498
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,763,028	36,492,945	37,706,498

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,336,360	1,618,863	1,237,044	842,007
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	771,112	951,055	831,387	711,719
	Legal Reserve	113,665	463,937	350,272	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,077,320	1,034,670	651,555	651,555
	Repayment of Debt	11,069	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,956	\$17,509	\$18,327	\$17,836	\$18,179
Total Classroom Instruction	\$11,310	\$11,259	\$11,100	\$10,818	\$10,871
Classroom-Salaries and Benefits	\$10,628	\$10,757	\$10,419	\$10,156	\$10,171
Classroom-General Supplies and Textbooks	\$471	\$294	\$413	\$388	\$321
Classroom-Purchased Services	\$212	\$208	\$268	\$273	\$379
Total Support Services	\$2,239	\$2,029	\$2,874	\$2,747	\$2,977
Support Services-Salaries and Benefits	\$2,041	\$1,848	\$2,612	\$2,508	\$2,688
Total Administrative Costs	\$2,082	\$2,001	\$1,980	\$1,981	\$1,979
Administration Salaries and Benefits	\$1,950	\$1,863	\$1,830	\$1,819	\$1,830
Total Operations and Maintenance of Plant	\$1,863	\$1,760	\$1,854	\$1,786	\$1,831
Operations and Maintenance-Salaries and Benefits	\$1,010	\$955	\$919	\$893	\$855
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$459	\$458	\$502	\$489	\$499
Total Equipment Costs	\$9	\$55	\$51	\$63	\$40
Legal Costs	\$13	\$15	\$16	\$15	\$19
Employee Benefits as a percentage of salaries*	25.25%	26.41%	27.51%	26.44%	25.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	AUTISM BASED TUITION PROGRAM	1,110,560	AUTISM BASED TUITION PROGRAM; 11 STUDENTS
	SEND RECEIVE AGREEMENT RIVERDALE PUBLIC SCHOOLS	1,450,000	PER EXECUTED AGREEMENT
260	PASSAIC COUNTY PRESCHOOL PROGRAM	16,498	CLASSROOM SPACE RENTAL
	PEQUANNOCK BOYS AND GIRLS CLUB	4,228	AFTER SCHOOL PROGRAM
	TURF FIELD RENTAL	3,250	TRAVEL LEAGUES, REC LEAGUES
300	ERATE	12,500	ESTIMATE
	INTEREST EARNED ON PAYROLL, GENERAL, UNEMP ACCOUNTS	11,625	INVESTORS BANK
	SHARED TECH SERVICE AGREEMENT WITH RIVERDALE	15,000	CONTRACT START DATE 7/1/2020
330	INTEREST ON MAINTENANCE RESERVE	3,875	INVESTORS BANK
340	INTEREST ON CAPITAL RESERVE	7,750	INVESTORS BANK

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP FOR WORKMAN'S COMP; PIP GENERAL DISTRICT LIABILITY INSURANCE	0
Municipal/Public Works	POMPTON LAKES BORO TRASH AND RECYCLING REMOVAL	0
Purchasing	EDUCATIONAL DATA SERVICES COMMISSION MEMBER; ACES; HUNTERDON PURCHASING CO-OP, ETC.	0
Special Education Services	NRESC CONTRACT FOR OT, PT, SPEECH, HOME ABAT'S SERVICES	0
Technology Services	RIVERDALE PUBLIC SCHOOL DISTRICT-CONSULTANT	0
Transportation Services, including Fuel	NRESC BUSING FOR SPECIAL ED AND REGULAR ED ROUTES, FIELD TRIPS AND ATHLETICS	0
	PURCHASE FUEL FROM PASSAIC COUNTY CO-OP	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	25,259,656
	(D) Total School Levy	25,536,669
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,198,466,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,278,091,074
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1077
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1308
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9764
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9980

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/04/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN HAZELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT COORDINATOR
	Base Annual Salary Amount	\$127,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
KEVIN HAZELL	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
PAUL AMOROSO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TODD BRUNNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G FACILITY SUPERVISOR
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/07/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported