

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	748.0	696.0	699.0
On Roll Special Ed Full-Time	129.0	139.0	134.0
On Roll Subtotal	877.0	835.0	833.0
In Private School Placements	11.0	10.0	15.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	10.0	7.0	7.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,195,824	3,195,824	3,195,824
	Rents and Royalties	10-1910	13,200	19,000	19,000
	Unrestricted Miscellaneous Revenues	10-1XXX	64,186	30,500	30,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	13,326	4,000	2,500
	Total Revenues from Local Sources		3,286,536	3,249,324	3,249,674
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	64,723	64,723
	Extraordinary Aid	10-3131	299,598	72,955	300,000
	Categorical Special Education Aid	10-3132	794,961	794,961	794,961
	Equalization Aid	10-3176	8,085,625	8,325,273	9,203,507
	Categorical Security Aid	10-3177	366,508	366,508	366,508
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		9,612,285	9,624,420	10,729,699
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,866	32,538	42,854
	Total Revenues from Federal Sources		48,866	32,538	42,854
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	306,963	512,883
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	260,000	260,000	195,387
	Actual Revenues (Over)/Under Expenditures		384,549	0	0
General Fund Revenues	Total Operating Budget		13,592,236	13,473,245	14,730,497
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,000	6,400	6,400
	Total Revenues from Local Sources	20-1XXX	13,000	6,400	6,400
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	30,258
	Preschool Education Aid	20-3218	186,537	204,288	187,948
	Other Restricted Entitlements	20-32XX	101,597	159,895	159,895
	Total Revenues from State Sources		288,134	364,183	378,101

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	513,792	564,563	481,707
	Title II	20-4451-4455	63,282	43,506	36,980
	Title III	20-4491-4494	1,499	11,051	9,393
	Title IV	20-4471-4474	39,937	41,482	35,260
	I.D.E.A. Part B (Handicapped)	20-4420-4429	237,230	262,395	223,036
	CARES Act Education Stabilization Fund	20-4530	20,235	431,409	0
	Other	20-4XXX	79,964	0	0
	Total Revenues from Federal Sources		955,939	1,354,406	786,376
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	6,886	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,263,959	1,724,989	1,170,877
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	260,000	260,000	195,387
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	60,998	53,198	119,861
	Total Revenues from Local Sources		60,998	53,198	119,861
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		320,998	313,198	315,249
Debt Service Fund Revenues	Total Repayment of Debt		320,998	313,198	315,249
All Fund Revenues	Total Revenues/Sources		15,177,193	15,511,432	16,216,623
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	6,886	0	0
	Deduct Transfer-Transfers from Capital Reserve	40-5210	260,000	260,000	195,387
	Total Revenues/Sources Net of Transfers		14,910,307	15,251,432	16,021,236

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,736,199	4,026,647	4,337,270
	Special Education-Instruction	11-2XX-100-XXX	1,150,384	1,262,459	1,275,022
	Basic Skills/Remedial-Instruction	11-230-100-XXX	6,951	2,425	0
	Bilingual Education-Instruction	11-240-100-XXX	172,576	124,355	126,481
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,271	15,000	15,000
	Summer School	11-422-XXX-XXX	0	17,600	25,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	153,016	158,034	158,194
	Community Services Programs/Operations	11-800-330-XXX	22,833	11,160	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,218,651	1,010,577	1,266,015
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,782	45,732	46,564
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,122	86,841	173,646
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	503,369	451,860	460,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	487,350	507,178	510,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,516	158,752	161,336
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	198,741	221,499	225,891
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	72,080	91,794	95,382
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	107,252	107,858	111,661
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	607	3,550	8,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	431,395	411,328	377,441
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	377,573	294,127	290,319
	Undistributed Expenditures-Central Services	11-000-251-XXX	228,387	249,051	232,053
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	137,115	130,688	105,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	977,621	938,059	1,118,460
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	610,848	332,503	392,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,141,160	2,227,452	2,443,128
	Total Undistributed Expenditures			7,762,569	7,268,849

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,800
	Interest Earned on Current Expense Emergency Res	10-607	0	0	50
General Fund Current Expenses	Total General Current Expense		13,007,799	12,886,529	13,956,713
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	76,955	76,955	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	260,000	260,000	195,387
	Interest Deposit to Capital Reserve	10-604	13,326	4,000	2,500
	Total Capital Outlay		350,281	340,955	274,842
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	234,156	245,761	498,942
	General Fund Grand Total		13,592,236	13,473,245	14,730,497
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,000	6,400	6,400
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	187,363	204,288	203,206
	Support Services	20-218-200-XXX	6,060	0	15,000
	Total Preschool Education Aid	20-218-XXX-XXX	193,423	204,288	218,206
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,114	14,051	14,051
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,686	38,818	38,818
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,031	31,039	31,039
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,621	23,562	23,562
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,945	12,000	12,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,200	40,425	40,425
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	295,020	364,183	378,101
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	513,792	564,563	481,707
	Title II	20-XXX-XXX-XXX	63,282	43,506	36,980
	Title III	20-XXX-XXX-XXX	1,499	11,051	9,393
	Title IV	20-XXX-XXX-XXX	39,937	41,482	35,260
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	237,230	262,395	223,036
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	20,235	431,409	0
	Other	20-XXX-XXX-XXX	79,964	0	0
	Total Federal Projects	20-XXX-XXX-XXX	955,939	1,354,406	786,376
Special Revenue Fund Expenses	Total Special Revenue Funds		1,263,959	1,724,989	1,170,877

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	320,998	313,198	315,249
	Total Debt Service Funds		320,998	313,198	315,249
All Fund Expenses	Total Expenditures/Appropriations		15,177,193	15,511,432	16,216,623
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	6,886	0	0
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	260,000	260,000	195,387
	Total Expenditures Net of Transfers		14,910,307	15,251,432	16,021,236

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	698,061	451,387	195,387	2,500
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	375,114	375,114	375,114	376,914
	Legal Reserve	657,723	631,816	324,853	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,000	100,050
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	532,848	457,495	457,495	269,465
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,105	\$13,348	\$14,597	\$14,397	\$15,375
Total Classroom Instruction	\$7,313	\$8,218	\$9,238	\$9,180	\$9,753
Classroom-Salaries and Benefits	\$7,045	\$7,877	\$8,539	\$8,604	\$8,910
Classroom-General Supplies and Textbooks	\$203	\$281	\$525	\$423	\$549
Classroom-Purchased Services	\$65	\$61	\$173	\$153	\$294
Total Support Services	\$1,953	\$2,149	\$2,400	\$2,305	\$2,526
Support Services-Salaries and Benefits	\$904	\$936	\$1,036	\$1,044	\$1,220
Total Administrative Costs	\$1,549	\$1,670	\$1,702	\$1,598	\$1,528
Administration Salaries and Benefits	\$1,209	\$1,218	\$1,341	\$1,112	\$1,173
Total Operations and Maintenance of Plant	\$1,254	\$1,271	\$1,234	\$1,254	\$1,523
Operations and Maintenance-Salaries and Benefits	\$569	\$516	\$428	\$432	\$597
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$6	\$5	\$24	\$24	\$25
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$55	\$120	\$85	\$86	\$61
Employee Benefits as a percentage of salaries*	31.52%	31.27%	31.88%	31.83%	33.34%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance services through New Jersey School Insurance Group.	0
Municipal/Public Works	Garbage pickup is done in cooperation with the Boro of Prospect Park.	0
Others	Security in our school is supplied in part by the Prospect Park Police Department	0
Purchasing	Cooperative purchasing through Educational Services Commission of New Jersey and Energy purchases through ACES	0
Technology Services	Technology personnel are employed through Northern Regional Educational Services Commission	0
Transportation Services, including Fuel	Out of District and Non-Public Routes are contracted through the NRESC	0

**Estimated Tax Rates**

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,195,824
	(D) Total School Levy	3,315,685
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	262,704,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	372,887,334
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2165
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2621
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8570
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8892

Employee Contract List for District

Name	Category	Measure
Allison Angermeyer	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$191,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$27,533
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$62,857 sick days payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$35,323 vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Angermeyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	N/A
	Additional Comment 2	N/A
	Additional Comment 3	N/A
Catherine D'Arrigo	Job Title	Principal
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$168,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Catherine D'Arrigo	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID OUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID OUT AT RETIREMENT OR SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	N/A
Additional Comment 2	N/A	
Additional Comment 3	N/A	
Edward Appleton	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Appleton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A	

Employee Contract List for District

Name	Category	Measure
Edward Appleton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	N/A
	Additional Comment 2	N/A
	Additional Comment 3	N/A
Kerri Waibel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID FOR SICK LEAVE AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Kerri Waibel	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	N/A
	Additional Comment 2	N/A
Additional Comment 3	N/A	
Valerie Snow	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$113,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Valerie Snow	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	N/A
	Additional Comment 2	N/A
	Additional Comment 3	N/A