

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,301.0	1,231.0	1,258.0
On Roll Regular Shared-Time	1.0	3.0	3.0
On Roll Special Ed Full-Time	196.0	176.0	170.0
On Roll Special Ed Shared-Time	20.0	15.0	11.0
On Roll Subtotal	1,518.0	1,425.0	1,442.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Special Ed	12.0	12.0	13.0
Received	272.5	265.5	254.5

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,315,921	11,729,613	12,151,579
	Total Tuition	10-1300	3,623,794	3,717,569	3,478,755
	Unrestricted Miscellaneous Revenues	10-1XXX	151,490	34,500	91,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,001	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,550	100
	Total Revenues from Local Sources		15,091,205	15,487,233	15,721,484
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	376,448
	Extraordinary Aid	10-3131	160,552	150,000	150,000
	Categorical Special Education Aid	10-3132	735,403	735,403	735,403
	Equalization Aid	10-3176	5,585,082	5,710,068	6,097,945
	Categorical Security Aid	10-3177	191,878	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	239,662
	Total Revenues from State Sources		7,289,025	7,403,459	7,791,336
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,999	33,404	26,429
	Total Revenues from Federal Sources		20,999	33,404	26,429
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	531,990	531,601
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	700,000
	Withdrawal from Maintenance Reserve	10-310	265,000	132,500	180,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	121,174	386,000	360,000
	Adjustment for Prior Year Encumbrances		0	642,384	0
	Actual Revenues (Over)/Under Expenditures		-990,554	0	0
General Fund Revenues	Total Operating Budget		21,796,849	25,016,970	25,310,850
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	468,000
	Scholarship Fund Revenue	20-1770	0	0	200
	Other Revenue from Local Sources	20-1XXX	8,189	0	0
	Total Revenues from Local Sources	20-1XXX	8,189	0	468,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	33,000	33,000	33,000
	Total Revenues from State Sources		33,000	33,000	33,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	194,765	319,762	271,798
	Title II	20-4451-4455	35,085	36,027	30,623
	Title IV	20-4471-4474	12,762	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	317,209	343,158	291,684
	Vocational Education	20-4430	10,620	9,933	8,443
	CARES Act Education Stabilization Fund	20-4530	82,902	183,402	0
	CARES-Digital Divide Grant	20-4531	0	102,813	0
	Coronavirus Relief Fund (CRF)	20-4532	0	71,140	0
	CRRSA Act-ESSER II	20-4534		0	711,485
	CRRSA Act-Learning Acceleration Grant	20-4535		0	45,660
	Other	20-4XXX	537,891	262,000	222,700
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			1,191,234	1,328,235
Special Revenue Fund Revenues	Total Grants and Entitlements		1,232,423	1,361,235	2,128,593
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,434,125	1,344,546	1,444,499
	Other Miscellaneous	40-1XXX	102,764	97,732	92,565
	Miscellaneous	40-1XXX	102,764	97,732	92,565
	Total Revenues from Local Sources		1,536,889	1,442,278	1,537,064
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	97,611	0
	Total Local Repayment of Debt		1,536,889	1,539,889	1,537,064
Debt Service Fund Revenues	Total Repayment of Debt		1,536,889	1,539,889	1,537,064
All Fund Revenues	Total Revenues/Sources		24,566,161	27,918,094	28,976,507
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,566,161	27,918,094	28,976,507

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,713,465	7,760,405	7,586,265
	Special Education-Instruction	11-2XX-100-XXX	1,924,005	2,010,537	2,038,689
	Basic Skills/Remedial-Instruction	11-230-100-XXX	197,197	213,972	230,083
	Bilingual Education-Instruction	11-240-100-XXX	0	5,250	5,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,066	79,965	83,244
	School-Sponsored Athletics-Instruction	11-402-100-XXX	408,544	441,071	439,506
	Other Alternative Education Program	11-425-XXX-XXX	85,597	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	955,131	1,301,188	1,363,766
	Undistributed Expenditures-Health Services	11-000-213-XXX	251,869	286,355	296,443
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	251,754	230,980	264,690
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	98,946	150,249	159,529
	Undistributed Expenditures-Guidance	11-000-218-XXX	614,574	665,190	750,049
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,481	308,755	335,504
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	69,567	71,500	171,870
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	275,571	288,345	293,629
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,622	53,108	91,048
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	657,248	763,451	737,935
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,151,110	1,274,022	1,216,887
	Undistributed Expenditures-Central Services	11-000-251-XXX	446,213	522,582	532,167
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	130,491	134,667	138,841
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,853,211	2,246,925	2,256,810
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	874,133	1,357,594	1,216,356
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,654,873	4,307,348	4,278,380
	Total Undistributed Expenditures		11,645,794	13,962,259	14,103,904
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,001	50
	Increase In Maintenance Reserve	10-606	246,071	0	0
General Fund Current Expenses	Total General Current Expense		21,288,739	24,474,460	24,486,991

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	37,081	63,240	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,294	406,294	706,294
	Increase In Capital Reserve	10-604	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	4,550	100
	Total Capital Outlay		443,375	474,084	706,394
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,735	68,426	117,465
	General Fund Grand Total		21,796,849	25,016,970	25,310,850
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,189	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	468,000
	Scholarship Fund	20-476-XXX-XXX	0	0	200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	33,000	33,000	33,000
	Total Preschool Education Aid	20-218-XXX-XXX	33,000	33,000	33,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,000	33,000	33,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	194,765	319,762	271,798
	Title II	20-XXX-XXX-XXX	35,085	36,027	30,623
	Title IV	20-XXX-XXX-XXX	12,762	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	317,209	343,158	291,684
	Vocational Education	20-XXX-XXX-XXX	10,620	9,933	8,443
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	82,902	183,402	0
	Other	20-XXX-XXX-XXX	537,891	262,000	222,700
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	102,813	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	71,140	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	711,485
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	45,660
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,191,234	1,328,235	1,627,393
Special Revenue Fund Expenses	Total Special Revenue Funds		1,232,423	1,361,235	2,128,593

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,536,889	1,539,889	1,537,064
	Total Debt Service Funds		1,536,889	1,539,889	1,537,064
All Fund Expenses	Total Expenditures/Appropriations		24,566,161	27,918,094	28,976,507
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,566,161	27,918,094	28,976,507

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	700,000	1,100,000	704,550	4,650
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	418,929	400,000	268,501	88,551
	Legal Reserve	368,252	758,853	390,601	0
	Tuition Reserve	507,174	746,000	360,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	862,154	586,754	423,016	282,016
	Repayment of Debt	97,611	97,611	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,919	\$12,810	\$14,249	\$15,506	\$15,289
Total Classroom Instruction	\$7,580	\$7,548	\$8,227	\$9,102	\$8,803
Classroom-Salaries and Benefits	\$7,276	\$7,310	\$7,922	\$8,593	\$8,461
Classroom-General Supplies and Textbooks	\$161	\$114	\$166	\$363	\$182
Classroom-Purchased Services	\$143	\$124	\$139	\$146	\$160
Total Support Services	\$1,676	\$1,583	\$1,825	\$1,850	\$2,055
Support Services-Salaries and Benefits	\$1,520	\$1,394	\$1,674	\$1,694	\$1,809
Total Administrative Costs	\$1,963	\$1,915	\$2,161	\$2,312	\$2,205
Administration Salaries and Benefits	\$1,525	\$1,507	\$1,642	\$1,727	\$1,664
Total Operations and Maintenance of Plant	\$1,313	\$1,374	\$1,602	\$1,782	\$1,774
Operations and Maintenance-Salaries and Benefits	\$674	\$647	\$773	\$808	\$892
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$380	\$384	\$427	\$452	\$446
Total Equipment Costs	\$175	\$25	\$0	\$45	\$0
Legal Costs	\$30	\$19	\$38	\$45	\$24
Employee Benefits as a percentage of salaries*	28.28%	27.77%	30.55%	30.11%	29.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Woodstown (provider of shared services) to our Sending Districts (Alloway & Upper Pittsgrove -- 21/22)	0
Purchasing	ESCNJ -- Goods and Services	0
	Salem County Commodity Resale System -- Fuel for Vehicles	0
	Pittsgrove Township School Natural Gas	0
	Camden County Educational Services Commission -- Cooperative Pricing for Goods and Services	0
	Hunterdon County Educational Services Commission -- Cooperative Pricing for Goods and Services	0
	Sourcewell -- Cooperative Pricing for Goods and Services	0
Special Education Services	Woodstown (provider of shared services) to our Sending Districts (Alloway & Upper Pittsgrove -- 20/21) (Alloway -- 21/22)	0
Technology Services	Woodstown (provider of shared services) to our Sending District (Oldmans -- 20/21 & 21/22)	0
Transportation Services, including Fuel	Alloway BOE; Upper Pittsgrove BOE; Pennsgrove-Carneys Point BOE; LAC BOE; Pittsgrove BOE; GCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	7,613,065
	(D) Total School Levy	8,518,056
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	469,353,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	461,961,909
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6220
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8148
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6480
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8439
Woodstown Borough	(A) General Fund School Levy	4,538,514
	(D) Total School Levy	5,078,022
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	275,618,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	275,397,682
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6467
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8424
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6480
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8439

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,247
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chin, Rose	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chin, Rose	Total Allowances Amount	\$5,247
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grossman, Virginia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,479
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lake, Deborah	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Lake, Deborah	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported