

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,184.0	1,119.0	1,126.0
On Roll Special Ed Full-Time	198.0	194.0	198.0
On Roll Subtotal	1,382.0	1,313.0	1,324.0
In Private School Placements	14.0	19.0	23.0
Sent to Other Districts Regular	527.5	530.0	554.0
Sent to Other Districts Special Ed	121.0	96.5	119.5
Received	14.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,508,216	42,338,380	42,761,764
	Total Tuition	10-1300	129,602	47,500	85,000
	Rents and Royalties	10-1910	182,133	180,000	185,000
	Unrestricted Miscellaneous Revenues	10-1XXX	147,376	95,000	40,000
	Interest Earned on Capital Reserve Funds	10-1XXX	11,268	12,000	12,000
	Total Revenues from Local Sources		41,978,595	42,672,880	43,083,764
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	708,668	708,668	708,668
	Extraordinary Aid	10-3131	468,601	46,937	0
	Categorical Special Education Aid	10-3132	1,501,099	1,564,948	1,850,306
	Categorical Security Aid	10-3177	193,608	193,608	193,608
	Total Revenues from State Sources		2,871,976	2,514,161	2,752,582
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	1,051,961
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,145,924	2,958,879
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	900,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	300,000
	Actual Revenues (Over)/Under Expenditures		-1,703,111	0	0
General Fund Revenues	Total Operating Budget		43,147,460	50,832,965	51,047,186
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,715	0	0
	Total Revenues from Local Sources	20-1XXX	3,715	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,833	9,029	9,029
	Total Revenues from State Sources		7,833	9,029	9,029
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,631	102,988	0
	Title II	20-4451-4455	32,675	35,117	29,849
	Title III	20-4491-4494	2,093	3,214	2,732
	Title IV	20-4471-4474	6,171	8,326	7,077
	I.D.E.A. Part B (Handicapped)	20-4420-4429	392,306	406,088	345,174
	CARES Act Education Stabilization Fund	20-4530	0	53,693	0
	CARES-Digital Divide Grant	20-4531	0	13,751	0
Coronavirus Relief Fund (CRF)	20-4532	0	63,947	0	

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	219,699
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	0	35,000	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		481,876	722,124	674,531
Special Revenue Fund Revenues	Total Grants and Entitlements		493,424	731,153	683,560
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,018,709	2,011,556	2,046,164
	Total Revenues from Local Sources		2,018,709	2,011,556	2,046,164
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	95,285	95,337	95,216
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,645	3,458
	Total Local Repayment of Debt		2,113,994	2,111,538	2,144,838
	Actual Revenues (Over)/Under Expenditures		-8,103	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,105,891	2,111,538	2,144,838
All Fund Revenues	Total Revenues/Sources		45,746,775	53,675,656	53,875,584
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,746,775	53,675,656	53,875,584

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,733,148	8,327,856	8,302,069
	Special Education-Instruction	11-2XX-100-XXX	2,914,553	3,113,518	3,288,908
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,117,634	912,789	1,092,621
	Bilingual Education-Instruction	11-240-100-XXX	149,851	155,255	161,145
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,250	100,342	114,814
	School-Sponsored Athletics-Instruction	11-402-100-XXX	92,070	95,615	97,425
	Before/After School Programs	11-421-XXX-XXX	15,199	15,360	15,360
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	341,009	389,845	409,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,580,922	13,835,781	14,649,545
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,087	10,000	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	258,817	263,290	275,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	558,689	566,154	589,106
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	288,163	308,133	199,076
	Undistributed Expenditures-Guidance	11-000-218-XXX	283,756	293,160	425,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	805,897	1,057,116	1,122,218
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	405,612	414,479	486,874
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	589,866	609,472	594,687
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,639	88,197	89,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	657,021	722,638	703,477
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,201,810	1,315,184	1,074,567
	Undistributed Expenditures-Central Services	11-000-251-XXX	365,800	450,780	374,135
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	80,768	96,562	139,597
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,961,192	2,608,609	2,681,658
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,727,872	2,258,387	3,096,489
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,340,503	7,425,591	7,109,252
	Total Undistributed Expenditures			28,148,414	32,323,533
General Fund Current Expenses	Total General Current Expense		40,562,128	45,434,113	47,102,523

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	525,452	506,636	428,939
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,059,880	4,880,216	3,503,724
	Interest Deposit to Capital Reserve	10-604	0	12,000	12,000
	Total Capital Outlay		2,585,332	5,398,852	3,944,663
General Fund Expenses and Transfers	General Fund Grand Total		43,147,460	50,832,965	51,047,186
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,715	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	837	1,039	1,039
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,281	3,281
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,916	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,370	1,734	1,734
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	335	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,375	2,975	2,975
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,833	9,029	9,029
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,631	102,988	0
	Title II	20-XXX-XXX-XXX	32,675	35,117	29,849
	Title III	20-XXX-XXX-XXX	2,093	3,214	2,732
	Title IV	20-XXX-XXX-XXX	6,171	8,326	7,077
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	392,306	406,088	345,174
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	53,693	0
	Other	20-XXX-XXX-XXX	0	34,260	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	13,751	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	63,947	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		740	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	219,699
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	481,876	722,124	674,531
Special Revenue Fund Expenses	Total Special Revenue Funds		493,424	731,153	683,560

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,105,891	2,111,538	2,144,838
	Total Debt Service Funds		2,105,891	2,111,538	2,144,838
All Fund Expenses	Total Expenditures/Appropriations		45,746,775	53,675,656	53,875,584
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,746,775	53,675,656	53,875,584

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,109,319	7,185,075	4,051,151	1,104,272
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	23,800	123,800	123,800	123,800
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Tuition Reserve	1,800,000	1,800,000	900,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,410,195	1,468,620	1,468,620	1,016,659
	Repayment of Debt	0	8,103	3,458	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,161	\$18,983	\$20,675	\$22,346	\$22,173
Total Classroom Instruction	\$11,299	\$11,837	\$12,481	\$13,387	\$13,456
Classroom-Salaries and Benefits	\$10,772	\$11,322	\$11,897	\$12,686	\$12,743
Classroom-General Supplies and Textbooks	\$423	\$411	\$442	\$548	\$548
Classroom-Purchased Services	\$104	\$104	\$143	\$153	\$165
Total Support Services	\$2,969	\$3,086	\$3,492	\$3,660	\$3,759
Support Services-Salaries and Benefits	\$2,779	\$2,861	\$3,038	\$3,201	\$3,267
Total Administrative Costs	\$1,996	\$2,136	\$2,197	\$2,589	\$2,219
Administration Salaries and Benefits	\$1,663	\$1,792	\$1,854	\$2,207	\$1,807
Total Operations and Maintenance of Plant	\$1,516	\$1,539	\$1,966	\$2,157	\$2,188
Operations and Maintenance-Salaries and Benefits	\$402	\$464	\$587	\$607	\$602
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$136	\$190	\$202	\$213
Total Equipment Costs	\$283	\$380	\$339	\$386	\$324
Legal Costs	\$29	\$31	\$28	\$28	\$45
Employee Benefits as a percentage of salaries*	35.96%	35.46%	40.27%	39.04%	37.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSBAIG Joint Insurance Fund for Property and Casualty Insurance	0
Municipal/Public Works	Snow Plowing and Grass Cutting shared with Branchburg Township	0
Professional Staff Development	Collaboration for PD Programs with Readington, Somerville, and other Neighboring Districts	0
Purchasing	Member of Ed Data Cooperative	0
Special Education Services	TOD Teachers shared with Somerville	0
Staffing - Other	Residency and Truancy Officer shared with Somerville	0
Transportation Services, including Fuel	Fuel Purchasing shared with Branchburg Township	0
	Vehicle Parking Lot shared with Branchburg Township	0
	Transportation Operations shared with Readington Township School District	0
	Student Transportation for Field and Athletic Trips shared with Bernards Township School District	0
	Vehicle Maintenance Services shared with Readington Township School District, Bernards Township School District, and Hillsborough School District	0

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	42,761,764
	(D) Total School Levy	44,807,928
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,254,808,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,459,322,816
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3138
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3767
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2361
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2953

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$98,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hager	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	4350
	Job Title Other District	Supervisor of Transport
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Hager	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th salary x 17 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$134,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Morris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/10/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th salary x 17 days

Employee Contract List for District

Name	Category	Measure
Kelly Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls up to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Macario	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$81,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	4350
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Orlando Macario	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Gensel	Job Title	Superintendent
	Job Title II	Director of HR
	Base Annual Salary Amount	\$188,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$15,980
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick day count
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Gensel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samad Mobley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th salary x 17 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls up to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tina Neely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Svcs
	Base Annual Salary Amount	\$134,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Neely	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Neely	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported