

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	648.0	595.0	624.0
On Roll Special Ed Full-Time	120.0	108.0	117.0
On Roll Subtotal	768.0	703.0	741.0
In Private School Placements	8.0	6.5	6.5
Sent to Other Districts Regular	373.0	369.5	360.5
Sent to Other Districts Special Ed	70.0	70.5	77.5
Received	29.0	21.0	38.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,540,510	22,991,320	23,428,155
	Total Tuition	10-1300	461,885	367,500	367,500
	Transportation Fees from Individuals	10-1410	3,200	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	6,660	6,660
	Unrestricted Miscellaneous Revenues	10-1XXX	154,638	115,000	115,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	18,690	400	400
	Total Revenues from Local Sources		23,178,923	23,480,980	23,917,815
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	289,595	289,595	289,595
	Extraordinary Aid	10-3131	447,439	250,000	250,000
	Categorical Special Education Aid	10-3132	884,647	928,901	1,102,865
	Categorical Security Aid	10-3177	48,339	48,339	60,277
	Other State Aids	10-3XXX	13,081	0	0
	Total Revenues from State Sources		1,683,101	1,516,835	1,702,737
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	300,000	547,439	350,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	908,000
	Withdrawal from Maintenance Reserve	10-310	31,250	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	200,000
	Adjustment for Prior Year Encumbrances		0	70,470	0
	Actual Revenues (Over)/Under Expenditures		-786,831	0	0
General Fund Revenues	Total Operating Budget		24,606,443	25,815,724	27,078,552
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,756	45,204	0
	Total Revenues from Local Sources	20-1XXX	9,756	45,204	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	47,016	38,368	32,613
	Title II	20-4451-4455	23,378	31,325	26,626
	I.D.E.A. Part B (Handicapped)	20-4420-4429	168,119	173,986	147,888
	CARES Act Education Stabilization Fund	20-4530	30,247	1,652	0
	CARES-Digital Divide Grant	20-4531	0	3,438	0
	Coronavirus Relief Fund (CRF)	20-4532	0	38,329	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		268,760	287,098	207,127
Special Revenue Fund Revenues	Total Grants and Entitlements		278,516	332,302	207,127
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,519,075	1,527,275	1,518,475
	Total Revenues from Local Sources		1,519,075	1,527,275	1,518,475
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,519,075	1,527,275	1,518,475
Debt Service Fund Revenues	Total Repayment of Debt		1,519,075	1,527,275	1,518,475
All Fund Revenues	Total Revenues/Sources		26,404,034	27,675,301	28,804,154
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,404,034	27,675,301	28,804,154

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,352,514	4,622,779	4,629,443
	Special Education-Instruction	11-2XX-100-XXX	1,456,718	1,496,642	1,556,679
	Basic Skills/Remedial-Instruction	11-230-100-XXX	111,940	116,445	64,632
	Bilingual Education-Instruction	11-240-100-XXX	39,484	40,674	42,978
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,048	72,901	72,901
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,442	68,823	68,823
	Summer School	11-422-XXX-XXX	56,381	123,370	123,370
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,939,408	9,358,181	9,560,954
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,209	23,673	25,683
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,740	198,200	184,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	290,364	329,083	333,655
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	700,528	758,525	772,893
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,446	152,143	159,040
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	538,134	613,350	645,628
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	18,884	19,240	19,300
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,034	45,733	46,107
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,532	87,337	86,949
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	386,806	347,767	370,597
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	454,009	445,189	459,128
	Undistributed Expenditures-Central Services	11-000-251-XXX	331,015	355,389	333,323
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	153,928	132,966	131,591
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,140,889	1,302,592	1,327,305
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,413,937	1,639,002	1,592,962
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,880,938	3,394,307	3,489,045
	Total Undistributed Expenditures		17,625,801	19,202,677	19,539,110
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		23,841,328	25,744,411	26,098,036

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	22,779	0	208,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	56,699	756,699
	Increase In Capital Reserve	10-604	631,473	0	0
	Interest Deposit to Capital Reserve	10-604	18,690	400	400
	Total Capital Outlay		729,641	57,099	965,099
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,474	14,214	15,417
	General Fund Grand Total		24,606,443	25,815,724	27,078,552
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,756	45,204	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	47,016	38,368	32,613
	Title II	20-XXX-XXX-XXX	23,378	31,325	26,626
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	168,119	173,986	147,888
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	30,247	1,652	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	3,438	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	38,329	0
	Total Federal Projects	20-XXX-XXX-XXX	268,760	287,098	207,127
Special Revenue Fund Expenses	Total Special Revenue Funds		278,516	332,302	207,127
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,519,075	1,527,275	1,518,475
	Total Debt Service Funds		1,519,075	1,527,275	1,518,475
All Fund Expenses	Total Expenditures/Appropriations		26,404,034	27,675,301	28,804,154
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,404,034	27,675,301	28,804,154

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,677,611	2,327,774	2,478,174	1,570,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	318,750	418,850	418,950
	Legal Reserve	650,000	700,000	350,000	0
	Tuition Reserve	400,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	493,091	674,565	514,905	514,905
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,722	\$17,443	\$19,351	\$20,986	\$20,174
Total Classroom Instruction	\$10,456	\$10,195	\$11,206	\$12,110	\$11,568
Classroom-Salaries and Benefits	\$9,779	\$9,671	\$10,627	\$11,384	\$10,896
Classroom-General Supplies and Textbooks	\$531	\$379	\$419	\$559	\$514
Classroom-Purchased Services	\$146	\$145	\$160	\$167	\$158
Total Support Services	\$3,092	\$3,166	\$3,694	\$4,042	\$3,937
Support Services-Salaries and Benefits	\$2,567	\$2,698	\$3,038	\$3,306	\$3,251
Total Administrative Costs	\$2,205	\$2,118	\$2,168	\$2,335	\$2,250
Administration Salaries and Benefits	\$2,003	\$1,825	\$1,890	\$2,021	\$1,959
Total Operations and Maintenance of Plant	\$1,707	\$1,732	\$1,964	\$2,158	\$2,091
Operations and Maintenance-Salaries and Benefits	\$947	\$1,001	\$1,073	\$1,149	\$1,119
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$196	\$163	\$240	\$258	\$245
Total Equipment Costs	\$14	\$30	\$0	\$0	\$281
Legal Costs	\$49	\$103	\$46	\$50	\$54
Employee Benefits as a percentage of salaries*	32.17%	31.76%	36.75%	35.67%	36.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Building and Grounds with municipality	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund	0
Purchasing	Participation in cooperative purchasing agreement with ESCNJ and Hudson County ESC	0
Transportation Services, including Fuel	Fuel purchase through municipality	0
	Joint transportation agreement with Warren School District	0
	Shared services agreement with Somerset County ESC	0
	Joint transportation agreement with Bridgewater school district	0

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	23,209,738
	(D) Total School Levy	24,732,613
	(B) Estimated Net Taxable Valuation (as of 03/15/21)	1,455,823,780
	(H) Estimated Equalized Valuation (as of 03/15/21)	1,455,823,780
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5943
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6989
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5943
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6989

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Bigsby	Job Title	Superintendent
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$179,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Bigsby	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,049
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Bigsby	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Operations
	Base Annual Salary Amount	\$135,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,434
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,467
Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum	

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Svcs
	Base Annual Salary Amount	\$130,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$151
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported