

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	6,299.0	6,092.0	6,056.0
On Roll Regular Shared-Time	30.0	36.0	40.0
On Roll Special Ed Full-Time	1,103.0	1,111.0	1,120.0
On Roll Special Ed Shared-Time	25.0	15.0	0.0
On Roll Subtotal	7,457.0	7,254.0	7,216.0
In Private School Placements	37.0	41.0	49.0
Sent to Other Districts Regular	4.5	1.0	1.0
Sent to Other Districts Special Ed	8.5	11.0	9.5
Received	34.0	26.0	26.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	98,311,708	100,277,942	102,283,501
	Total Tuition	10-1300	445,099	590,832	595,252
	Transportation Fees from Individuals	10-1410	24,945	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	943,503	975,109	953,079
	Interest Earned on Maintenance Reserve	10-1XXX	4,222	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	16,888	2,000	2,000
	Total Revenues from Local Sources		99,746,365	101,845,883	103,834,332
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	968,117	968,117	968,117
	Extraordinary Aid	10-3131	594,926	582,729	582,729
	Categorical Special Education Aid	10-3132	4,589,091	4,589,091	4,589,091
	Equalization Aid	10-3176	18,648,011	17,902,892	17,208,634
	Categorical Security Aid	10-3177	194,605	194,605	194,605
	Total Revenues from State Sources		24,994,750	24,237,434	23,543,176
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,918	92,793	93,974
	Total Revenues from Federal Sources		69,918	92,793	93,974
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,623,486	3,292,082
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,302,540	600,000
	Withdrawal from Maintenance Reserve	10-310	0	421,006	500,000
	Actual Revenues (Over)/Under Expenditures		-2,306,209	0	0
General Fund Revenues	Total Operating Budget		122,504,824	130,523,142	131,863,564
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	43,650	105,020	0
	Total Revenues from Local Sources	20-1XXX	43,650	105,020	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	33,463	70,179	24,613
	Total Revenues from State Sources		33,463	70,179	24,613
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	206,861	182,260	145,256
	Title II	20-4451-4455	16,200	224,979	65,882
	Title III	20-4491-4494	0	41,347	35,145
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,661,186	2,003,488	1,543,830
	CARES Act Education Stabilization Fund	20-4530		127,208	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532		274,300	0
	Total Revenues from Federal Sources		1,884,247	2,853,582	1,790,113
Special Revenue Fund Revenues	Total Grants and Entitlements		1,961,360	3,028,781	1,814,726
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,594	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,364,798	0	680,623
	Local Tax Levy-Prememerger Debt	40-1210	0	2,238,927	1,378,264
	Total Revenues from Local Sources		2,364,798	2,238,927	2,058,887
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	426,312	406,113	740,305
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,434	0
	Total Local Repayment of Debt		2,792,704	2,658,474	2,799,192
	Actual Revenues (Over)/Under Expenditures		-1,594	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,791,110	2,658,474	2,799,192
All Fund Revenues	Total Revenues/Sources		127,257,294	136,210,397	136,477,482
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		127,257,294	136,210,397	136,477,482

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	33,953,801	36,374,753	37,183,454	
	Special Education-Instruction	11-2XX-100-XXX	11,447,245	12,612,750	13,218,061	
	Bilingual Education-Instruction	11-240-100-XXX	874,208	1,022,801	982,415	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	290,028	357,176	357,176	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,113,022	1,174,290	1,180,190	
	Summer School	11-422-XXX-XXX	517,521	540,887	558,615	
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,056,342	4,313,194	4,243,044	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,258,300	2,529,303	2,473,931	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,127	0	
	Undistributed Expenditures-Health Services	11-000-213-XXX	984,718	1,137,985	1,124,307	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,329,813	3,229,506	3,141,970	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,044,347	3,131,748	3,391,170	
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,262,657	2,400,207	2,418,989	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,448,411	2,491,070	2,622,482	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,066,762	4,421,785	4,144,656	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	926,249	956,544	967,495	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	114,004	148,608	148,562	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,456,237	1,530,133	1,687,931	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,286,204	5,063,216	4,527,075	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,354,078	1,499,678	1,616,822	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	692,072	748,621	824,690	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,020,361	9,132,059	9,900,606	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,447,502	9,248,864	9,546,748	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,487,807	24,585,266	24,575,020	
	Total Undistributed Expenditures			67,179,522	72,256,720	73,112,454
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	4,222	0	500
Increase In Maintenance Reserve		10-606	850,000	0	0	
General Fund Current Expenses	Total General Current Expense		120,285,911	128,652,571	130,835,909	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,029	114,058	121,621
	Facilities Acquisition and Construction Services	12-000-400-XXX	204,022	206,337	71,124
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,302,540	600,000
	Increase In Capital Reserve	10-604	1,750,000	0	0
	Interest Deposit to Capital Reserve	10-604	16,888	2,000	2,000
	Total Capital Outlay		1,998,939	1,624,935	794,745
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	219,974	245,636	232,910
	General Fund Grand Total		122,504,824	130,523,142	131,863,564
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,650	105,020	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,111	29,318	24,613
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,211	16,182	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,948	7,854	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,808	16,825	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,385	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,463	70,179	24,613
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	206,861	182,260	145,256
	Title II	20-XXX-XXX-XXX	16,200	224,979	65,882
	Title III	20-XXX-XXX-XXX	0	41,347	35,145
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,661,186	2,003,488	1,543,830
	CARES Act Education Stabilization Fund	20-477-XXX-XXX		127,208	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX		274,300	0
	Total Federal Projects	20-XXX-XXX-XXX	1,884,247	2,853,582	1,790,113
Special Revenue Fund Expenses	Total Special Revenue Funds		1,961,360	3,028,781	1,814,726
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,791,110	2,658,474	2,799,192
	Total Debt Service Funds		2,791,110	2,658,474	2,799,192
All Fund Expenses	Total Expenditures/Appropriations		127,257,294	136,210,397	136,477,482
Expenses Net of Transfers	Total Expenditures Net of Transfers		127,257,294	136,210,397	136,477,482

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,119,166	3,886,054	2,585,514	1,987,514
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,354,222	933,216	433,716
	Legal Reserve	3,252,383	5,679,179	3,292,082	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,766,847	2,646,260	2,409,871	2,409,871
	Repayment of Debt	11,840	13,434	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,053	\$14,629	\$15,792	\$16,210	\$16,511
Total Classroom Instruction	\$9,168	\$8,935	\$9,679	\$9,871	\$10,079
Classroom-Salaries and Benefits	\$9,053	\$8,822	\$9,542	\$9,730	\$9,946
Classroom-General Supplies and Textbooks	\$103	\$102	\$127	\$131	\$124
Classroom-Purchased Services	\$12	\$10	\$10	\$10	\$10
Total Support Services	\$2,803	\$2,703	\$2,982	\$3,038	\$3,053
Support Services-Salaries and Benefits	\$2,232	\$2,217	\$2,339	\$2,370	\$2,429
Total Administrative Costs	\$1,318	\$1,308	\$1,383	\$1,520	\$1,481
Administration Salaries and Benefits	\$1,135	\$1,110	\$1,139	\$1,270	\$1,217
Total Operations and Maintenance of Plant	\$1,470	\$1,388	\$1,415	\$1,443	\$1,562
Operations and Maintenance-Salaries and Benefits	\$740	\$734	\$761	\$760	\$813
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$238	\$235	\$257	\$263	\$263
Total Equipment Costs	\$8	\$4	\$15	\$16	\$17
Legal Costs	\$22	\$34	\$24	\$25	\$25
Employee Benefits as a percentage of salaries*	29.10%	31.08%	31.21%	30.29%	29.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the ERIC North Insurance Cooperative - Risk Management Only.	0
Municipal/Public Works	Shared services with the Township of Hillsborough.	0
Purchasing	Member of the Somerset County purchasing consortium.	0
	Member of Educational Data Services (EDS) Cooperative Procurement.	0
Technology Services	Participates in the federal E-Rate program.	0
	Member of the Alliance for Competitive Telecommunications (ACT) program.	0
Transportation Services, including Fuel	Joint Transportation with Middlesex and Somerset County ESC	0
	Joint transportation with neighboring school districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	100,541,939
	(D) Total School Levy	102,740,012
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	6,343,552,519
	(H) Estimated Equalized Valuation (as of 10/01/20)	6,839,894,702
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5849
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6196
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4699
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5021
Millstone Borough	(A) General Fund School Levy	738,783
	(D) Total School Levy	696,334
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	54,958,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	57,784,460
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3442
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2670
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2785
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2051

Employee Contract List for District

Name	Category	Measure
Antunes, Lisa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$12,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,000
	Total Contractual Post-Employment Benefit Amount	\$89,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 MAX \$15,000 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE (INCLUDES 31 GRANDFATHER DAYS @ \$749 PER DIEM)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antunes, Lisa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bennett, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transp.
	Base Annual Salary Amount	\$90,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Bennett, Lisa	Total Allowances Amount	\$12,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$9,854
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Callahan, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Callahan, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,342
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Callahan, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corso, Bonnie	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$83,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,332
Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Corso, Bonnie	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DeLuca, Anthony	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$123,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
DeLuca, Anthony	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Duncanson, Noah	Job Title	Information Technology
	Job Title II	Systems Integrator
	Base Annual Salary Amount	\$77,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Duncanson, Noah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Feltre, Kim	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Feltre, Kim	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UP TO MAX 15,000 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gibson, William	Job Title	Information Technology
	Job Title II	Senior Systems Engineer
	Base Annual Salary Amount	\$91,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gibson, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gibson, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gratto, Keith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$81,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,351	
Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMNT	

Employee Contract List for District

Name	Category	Measure
Gratto, Keith	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACTION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Handler, Joel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$163,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Handler, Joel	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MacDonald, Todd	Job Title	Information Technology
	Job Title II	Technology Integration
	Base Annual Salary Amount	\$100,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MacDonald, Todd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mahmoud, Aiman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mahmoud, Aiman	Total Allowances Amount	\$9,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,221
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5, MAX \$10,000 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Radwan, Suzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$166,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Radwan, Suzan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,678
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Radwan, Suzan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodgers, Kevin	Job Title	Information Technology
	Job Title II	Senior Systems Engineer
	Base Annual Salary Amount	\$118,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,451	
Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Rodgers, Kevin	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sanguiliano, Ashley	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Sanguiliano, Ashley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,676
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Smedley, Jessica	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Guidance
	Base Annual Salary Amount	\$145,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Smedley, Jessica	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,159
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wickman, Janice	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$82,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Wickman, Janice	Total Allowances Amount	\$12,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 PER 5 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,167
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1 PER 5 DEPOSITED INTO 403B
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	