

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,798.0	2,843.0	2,729.0
On Roll Regular Shared-Time	12.0	7.0	7.0
On Roll Special Ed Full-Time	595.0	609.0	598.0
On Roll Special Ed Shared-Time	4.0	2.0	2.0
On Roll Subtotal	3,409.0	3,461.0	3,336.0
In Private School Placements	30.0	25.0	25.0
Sent to Contracted Preschool	105.0	72.0	0.0
Sent to Other Districts Regular	1.0	3.0	75.0
Sent to Other Districts Special Ed	30.0	29.0	29.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,455,778	31,455,778	31,455,778
	Unrestricted Miscellaneous Revenues	10-1XXX	0	80,450	90,000
	Interest Earned on Capital Reserve Funds	10-1XXX	831	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	960,213	0	0
	Total Revenues from Local Sources		32,416,822	31,536,228	31,546,778
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,548	314,548	314,548
	Extraordinary Aid	10-3131	441,107	0	0
	Categorical Special Education Aid	10-3132	2,219,988	2,219,988	2,219,988
	Equalization Aid	10-3176	25,926,838	27,425,606	35,048,408
	Categorical Security Aid	10-3177	1,337,265	1,337,265	1,337,265
	Total Revenues from State Sources		30,239,746	31,297,407	38,920,209
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,351	96,326	103,065
	Total Revenues from Federal Sources		107,351	96,326	103,065
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,300,000	2,241,935
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,945,600
	Adjustment for Prior Year Encumbrances		0	223,471	0
	Actual Revenues (Over)/Under Expenditures		1,307,435	0	0
General Fund Revenues	Total Operating Budget		64,071,354	65,453,432	74,757,587
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,332	79	0
	Total Revenues from Local Sources	20-1XXX	26,332	79	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	224,435	224,435
	Preschool Education Aid	20-3218	2,524,793	2,863,410	2,588,990
	State Grants Through Intermediate Sources	20-3700	0	47,066	0
	Total Revenues from State Sources		2,524,793	3,134,911	2,813,425
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	627,261	667,696	572,206
	Title II	20-4451-4455	98,127	99,780	87,358
	Title III	20-4491-4494	86,804	94,969	82,119
	Title IV	20-4471-4474	22,560	49,011	41,659
	I.D.E.A. Part B (Handicapped)	20-4420-4429	810,364	925,265	786,475

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Vocational Education	20-4430	19,276	29,187	24,809
	CARES Act Education Stabilization Fund	20-4530	47,952	361,497	0
	CARES-Digital Divide Grant	20-4531	0	34,657	0
	Coronavirus Relief Fund (CRF)	20-4532	0	368,001	0
	CRRSA Act-ESSER II	20-4534	0	0	2,184,556
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	140,194
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		1,712,344	2,630,063	3,964,376
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	141,460
Special Revenue Fund Revenues	Total Grants and Entitlements		4,263,469	5,765,053	6,919,261
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,133,547	1,145,200	1,137,300
	Other Miscellaneous	40-1XXX	5,333	0	0
	Miscellaneous	40-1XXX	5,333	0	0
	Total Revenues from Local Sources		1,138,880	1,145,200	1,137,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,138,880	1,145,200	1,137,300
	Actual Revenues (Over)/Under Expenditures		11,552	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,150,432	1,145,200	1,137,300
All Fund Revenues	Total Revenues/Sources		69,485,255	72,363,685	82,814,148
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	141,460
	Total Revenues/Sources Net of Transfers		69,485,255	72,363,685	82,672,688

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,735,202	19,226,149	20,566,032
	Special Education-Instruction	11-2XX-100-XXX	4,532,336	4,380,884	6,048,703
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,025,483	799,697	1,176,114
	Bilingual Education-Instruction	11-240-100-XXX	854,700	931,047	1,260,583
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,980	296,557	278,148
	School-Sponsored Athletics-Instruction	11-402-100-XXX	626,326	655,397	760,134
	Summer School	11-422-XXX-XXX	151,406	16,310	122,806
	Instructional Alternative Ed Program	11-423-XXX-XXX	94,192	133,900	168,101
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,461,397	3,693,858	3,464,526
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	109,826	81,617	79,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	661,853	857,001	786,724
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	588,193	546,996	719,234
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	42,991	47,690	141,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,070,272	1,062,810	1,190,584
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,431,115	1,714,700	1,759,907
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,148,382	1,578,169	1,242,364
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	758,412	1,033,107	1,012,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,995	115,200	166,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,064,141	1,084,296	1,019,239
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,438,512	2,701,299	2,566,135
	Undistributed Expenditures-Central Services	11-000-251-XXX	433,070	379,855	486,736
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,463	39,455	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,210,125	6,112,789	6,471,344
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,012,258	2,216,789	2,331,260
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,254,105	12,370,070	12,417,432
	Total Undistributed Expenditures		31,773,110	35,635,701	35,855,429
General Fund Current Expenses	Total General Current Expense		58,032,735	62,075,642	66,236,050

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	511,233	320,853	486,243
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,144,929	1,131,391	5,384,456
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		4,356,162	1,452,244	5,871,699
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,682,457	1,925,546	2,649,838
	General Fund Grand Total		64,071,354	65,453,432	74,757,587
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,332	79	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	300,998	535,856	697,935
	Support Services	20-218-200-XXX	2,223,795	2,551,989	2,256,950
	Total Preschool Education Aid	20-218-XXX-XXX	2,524,793	3,087,845	2,954,885
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	6,062	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	747	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	8,101	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	9,991	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,140	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	18,025	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,524,793	3,134,911	2,954,885
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	627,261	667,696	572,206
	Title II	20-XXX-XXX-XXX	98,127	99,780	87,358
	Title III	20-XXX-XXX-XXX	86,804	94,969	82,119
	Title IV	20-XXX-XXX-XXX	22,560	49,011	41,659
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	810,364	925,265	786,475
	Vocational Education	20-XXX-XXX-XXX	19,276	29,187	24,809
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	47,952	361,497	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	34,657	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	368,001	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	2,184,556
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	140,194

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,712,344	2,630,063	3,964,376
Special Revenue Fund Expenses	Total Special Revenue Funds		4,263,469	5,765,053	6,919,261
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,137,275	1,145,200	1,137,300
	Interest Earned on Debt Service Reserve	40-608	13,157	0	0
	Total Debt Service Funds		1,150,432	1,145,200	1,137,300
All Fund Expenses	Total Expenditures/Appropriations		69,485,255	72,363,685	82,814,148
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	141,460
	Total Expenditures Net of Transfers		69,485,255	72,363,685	82,672,688

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,036,191	1,737,021	1,947,021	2,421
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,700,000	4,124,000	1,824,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,584,079	1,722,534	1,722,534	1,304,599
	Repayment of Debt	11,552	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,740	\$16,616	\$17,039	\$17,393	\$19,384
Total Classroom Instruction	\$9,203	\$9,809	\$10,092	\$10,270	\$12,005
Classroom-Salaries and Benefits	\$8,834	\$9,426	\$9,694	\$9,873	\$11,394
Classroom-General Supplies and Textbooks	\$282	\$275	\$305	\$309	\$402
Classroom-Purchased Services	\$87	\$107	\$93	\$89	\$209
Total Support Services	\$2,822	\$2,882	\$2,803	\$2,963	\$3,033
Support Services-Salaries and Benefits	\$2,086	\$2,295	\$2,588	\$2,757	\$2,778
Total Administrative Costs	\$1,478	\$1,470	\$1,522	\$1,616	\$1,616
Administration Salaries and Benefits	\$1,297	\$1,275	\$1,331	\$1,419	\$1,469
Total Operations and Maintenance of Plant	\$1,901	\$2,126	\$2,252	\$2,168	\$2,319
Operations and Maintenance-Salaries and Benefits	\$1,037	\$1,157	\$1,369	\$1,323	\$1,256
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$319	\$314	\$349	\$353	\$396
Total Equipment Costs	\$163	\$154	\$82	\$97	\$152
Legal Costs	\$34	\$56	\$37	\$47	\$47
Employee Benefits as a percentage of salaries*	29.55%	27.94%	31.95%	32.45%	30.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	COOPERATIVE PURCHASING OF PROPERTY CAUSALITY AND WORKER'S COMP THROUGH DIPLOMA JOINT INSURANCE	0
Municipal/Public Works	COOPERATIVE PURCHASES ROAD HAZARD SUPPLIES SOMERSET COUNTY	0
	COOPERATIVE USE OF PERSONNEL FOR PURPOSE OF MAINTAIN SAFE GROUNDS, BUILDINGS, STREETS WITH THE BOROUGH	0
Purchasing	ESCNJ, HUNTERDON ESC, ERATE , ACT, ACES,	0
Transportation Services, including Fuel	COOPERATIVE PURCHASES OF GASOLINE WITH NORTH PLAINFIELD BORO	0

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	31,455,778
	(D) Total School Levy	32,593,078
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,555,635,319
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,911,269,677
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0221
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0952
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6458
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7053

Employee Contract List for District

Name	Category	Measure
BRIAN SHANLEY	Job Title	Other
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$87,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * 260
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN SHANLEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOANNE SUNG	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JOANNE SUNG	Total Allowances Amount	\$6,668
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHELLE AQUINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA HINMAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,442
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED	

Employee Contract List for District

Name	Category	Measure
PAMELA HINMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM 22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD KATZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$157,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * 22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
STUART BUCKMAN	Job Title	Other
	Job Title II	SAFETY & SECURITY OFFICER
	Base Annual Salary Amount	\$94,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported