

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	295.0	298.0	367.0
On Roll Regular Shared-Time	232.0	260.0	330.0
On Roll Special Ed Full-Time	54.0	56.0	0.0
On Roll Special Ed Shared-Time	95.0	75.0	0.0
On Roll Subtotal	676.0	689.0	697.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	11,922,443	11,922,443	12,160,892
	Tuition from Local Education Authorities	10-1310	1,600,440	1,545,425	1,411,700
	Unrestricted Miscellaneous Revenues	10-1XXX	90,538	70,000	25,000
	Total Revenues from Local Sources		13,613,421	13,537,868	13,597,592
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	389,105	389,105	389,105
	Vocational Expansion Stabilization Aid	10-3140	120,922	301,771	511,339
	Equalization Aid	10-3176	580,221	580,221	463,393
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Adjustment Aid	10-3178	273,589	92,740	0
	Total Revenues from State Sources		1,428,562	1,428,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	650,000	650,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	207,450	200,700
	Adjustment for Prior Year Encumbrances		0	80,521	0
	Actual Revenues (Over)/Under Expenditures		-639,417	0	0
General Fund Revenues	Total Operating Budget		14,402,566	15,904,401	15,876,854
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	106,723	108,889	108,889
	Total Revenues from Local Sources	20-1XXX	106,723	108,889	108,889
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	687,759	603,237	346,477
	Total Revenues from State Sources		687,759	603,237	346,477
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,080	57,109	57,109
	Title II	20-4451-4455	5,967	8,624	8,624
	Title IV	20-4471-4474	2,148	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	82,638	83,936	83,936
	Vocational Education	20-4430	0	354,547	257,855
	CARES Act Education Stabilization Fund	20-4530	0	45,666	0
	Coronavirus Relief Fund (CRF)	20-4532	0	21,623	0
	Other	20-4XXX	282,066	0	0
	Total Revenues from Federal Sources		420,899	581,505	417,524
Special Revenue Fund Revenues	Total Grants and Entitlements		1,215,381	1,293,631	872,890

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
All Fund Revenues	Total Revenues/Sources		15,617,947	17,198,032	16,749,744
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,617,947	17,198,032	16,749,744

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,886,366	2,018,421	2,086,994
	Vocational Programs	11-3XX-100-XXX	3,407,387	3,757,411	3,845,799
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,307	86,645	88,230
	School-Sponsored Athletics-Instruction	11-402-100-XXX	160,617	159,417	153,120
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,751	37,695	38,571
	Undistributed Expenditures-Health Services	11-000-213-XXX	201,069	212,173	215,789
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,736	6,000	6,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	854,725	881,621	840,922
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	227,072	234,065	222,438
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	389,430	412,885	419,001
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	43,063	51,656	48,145
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,994	73,017	59,154
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	701,183	814,344	778,894
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	725,757	772,610	793,727
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,980	425,388	433,980
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	485,159	537,682	517,164
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,861,405	2,138,583	2,029,153
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	60,787	114,234	96,218
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,737,007	2,872,716	2,926,356
		Total Undistributed Expenditures		8,795,118	9,584,669
General Fund Current Expenses	Total General Current Expense		14,320,795	15,606,563	15,599,655
Capital Outlay	Equipment	12-XXX-XXX-730	61,383	70,000	56,111
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,388	227,838	221,088
	Total Capital Outlay		81,771	297,838	277,199
General Fund Expenses and Transfers	General Fund Grand Total		14,402,566	15,904,401	15,876,854
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	106,723	108,889	108,889
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	687,759	603,237	346,477
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	687,759	603,237	346,477

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,080	57,109	57,109
	Title II	20-XXX-XXX-XXX	5,967	8,624	8,624
	Title IV	20-XXX-XXX-XXX	2,148	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	82,638	83,936	83,936
	Vocational Education	20-XXX-XXX-XXX	0	354,547	257,855
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	45,666	0
	Other	20-XXX-XXX-XXX	282,066	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	21,623	0
	Total Federal Projects	20-XXX-XXX-XXX	420,899	581,505	417,524
Special Revenue Fund Expenses	Total Special Revenue Funds		1,215,381	1,293,631	872,890
All Fund Expenses	Total Expenditures/Appropriations		15,617,947	17,198,032	16,749,744
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,617,947	17,198,032	16,749,744

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	872,171	1,289,191	1,081,741	881,041
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	385,094	786,330	786,330	786,330
	Legal Reserve	1,310,000	1,300,000	650,000	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	1,021,765	864,154	864,154	864,154
	Repayment of Debt		0		

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,023	\$28,410	\$30,196	\$29,707	\$29,142
Total Classroom Instruction	\$13,880	\$13,387	\$14,256	\$13,954	\$14,071
Classroom-Salaries and Benefits	\$12,383	\$12,157	\$12,657	\$12,395	\$12,572
Classroom-General Supplies and Textbooks	\$813	\$503	\$760	\$736	\$786
Classroom-Purchased Services	\$683	\$728	\$839	\$823	\$713
Total Support Services	\$4,719	\$4,640	\$4,876	\$4,669	\$4,443
Support Services-Salaries and Benefits	\$4,417	\$4,391	\$4,566	\$4,340	\$4,159
Total Administrative Costs	\$5,995	\$5,750	\$5,859	\$6,017	\$5,884
Administration Salaries and Benefits	\$4,663	\$4,810	\$4,772	\$4,852	\$4,912
Total Operations and Maintenance of Plant	\$4,838	\$4,053	\$4,624	\$4,485	\$4,179
Operations and Maintenance-Salaries and Benefits	\$2,881	\$1,473	\$1,690	\$1,653	\$1,572
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$563	\$550	\$549	\$552	\$533
Total Equipment Costs	\$339	\$122	\$131	\$134	\$105
Legal Costs	\$185	\$42	\$98	\$173	\$94
Employee Benefits as a percentage of salaries*	27.44%	30.49%	30.32%	30.25%	30.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
740	Somerset County	108,889	Twilight Program

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Somerset County Joint Insurance Fund, Southern Skylands REgional Health Insurance Fund	0
Others	Snow Removal - Somerset County	0
Professional Staff Development	Somerset County, William Paterson University	0
Purchasing	Somerset County, SCESC, HCESC, ESC of NJ and Ed-Data	0
Recycling	Somerset County	0
Staffing - Other	RVCC	0
Transportation Services, including Fuel	Somerset County and Somerset ESC	0

## Employee Contract List for District

Name	Category	Measure
Andrew Eberhardt	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,344
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Andrew Eberhardt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carene Jegou	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Carene Jegou	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,638
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,737
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chrys Hartrafft	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Chrys Hartrafft	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,079
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,344
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr. max @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Chrys Hartrafft	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$643
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245

## Employee Contract List for District

Name	Category	Measure
Duane Wallace	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michele Sartori	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michele Sartori	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Boettger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$87,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Stephen Boettger	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,493
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Valerie Hart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Valerie Hart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported