

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,603.0	1,478.0	1,519.0
On Roll Regular Shared-Time	3.0	3.0	3.0
On Roll Special Ed Full-Time	283.0	293.0	293.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	1,891.0	1,774.0	1,815.0
In Private School Placements	16.0	14.0	0.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	220.5	236.5	236.5
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,984,927	32,624,624	33,277,116
	Total Tuition	10-1300	4,028,959	4,431,500	4,479,500
	Transportation Fees from Individuals	10-1410	75,075	80,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	212,892	88,299	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	750
	Interest Earned on Capital Reserve Funds	10-1XXX	9,398	0	750
	Total Revenues from Local Sources		36,311,251	37,224,423	37,908,116
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	517,812	517,812	517,812
	Extraordinary Aid	10-3131	696,010	0	0
	Categorical Special Education Aid	10-3132	807,482	889,789	1,168,530
	Categorical Security Aid	10-3177	130,156	130,156	130,156
	Other State Aids	10-3XXX	8,700	0	0
	Total Revenues from State Sources		2,160,160	1,537,757	1,816,498
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,191	25,418	25,105
	Total Revenues from Federal Sources		12,191	25,418	25,105
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,975,577	1,860,845	1,969,762
	Withdrawal from Capital Reserve for Local Share	10-307	0	275,000	352,300
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	473,925	0	0
	Adjustment for Prior Year Encumbrances		0	269,654	0
	Actual Revenues (Over)/Under Expenditures		-2,053,383	0	0
General Fund Revenues	Total Operating Budget		38,879,721	41,193,097	42,071,781
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	166,725
	Other Revenue from Local Sources	20-1XXX	29,201	145,349	30,000
	Total Revenues from Local Sources	20-1XXX	29,201	145,349	196,725
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	202,312	169,450	169,450
	Total Revenues from State Sources		202,312	169,450	169,450

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	46,245	65,000	65,000
	Title II	20-4451-4455	27,663	20,000	20,000
	Title III	20-4491-4494	14,672	20,000	20,000
	Title IV	20-4471-4474	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	438,176	415,408	345,494
	Total Revenues from Federal Sources		536,756	530,408	460,494
Special Revenue Fund Revenues	Total Grants and Entitlements		768,269	845,207	826,669
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,164,292	2,995,763	3,125,023
	Other Miscellaneous	40-1XXX	0	129,000	0
	Miscellaneous	40-1XXX	0	129,000	0
	Total Revenues from Local Sources		3,164,292	3,124,763	3,125,023
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	160,878	164,694	166,097
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	38	0
	Total Local Repayment of Debt		3,325,170	3,289,495	3,291,120
Debt Service Fund Revenues	Total Repayment of Debt		3,325,170	3,289,495	3,291,120
All Fund Revenues	Total Revenues/Sources		42,973,160	45,327,799	46,189,570
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,973,160	45,327,799	46,189,570

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,917,490	12,486,287	12,476,003
	Special Education-Instruction	11-2XX-100-XXX	2,517,428	3,044,131	2,994,761
	Basic Skills/Remedial-Instruction	11-230-100-XXX	421,381	370,674	376,975
	Bilingual Education-Instruction	11-240-100-XXX	403,011	403,115	408,696
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	290,090	316,700	301,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	890,179	1,003,359	1,000,913
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,662,077	2,148,013	2,657,324
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	725	1,803	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	422,328	451,187	462,168
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	673,914	680,177	579,036
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	806,895	925,832	916,472
	Undistributed Expenditures-Guidance	11-000-218-XXX	923,774	1,038,715	1,046,060
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	978,038	1,161,213	1,139,017
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	462,069	522,861	540,458
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	319,985	335,312	340,927
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,894	185,000	176,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	682,585	710,697	716,664
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,415,120	1,471,637	1,493,529
	Undistributed Expenditures-Central Services	11-000-251-XXX	376,556	347,073	344,553
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	365,985	375,975	396,255
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,164,201	3,541,246	3,744,101
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,092,217	2,315,770	2,549,856
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,634,622	6,702,307	6,865,964
	Total Undistributed Expenditures			21,046,985	22,914,818
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	750
General Fund Current Expenses	Total General Current Expense		37,486,564	40,539,084	41,527,982

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	42,129	157,222	5,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	639,440	194,985	171,846
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	275,000	352,300
	Increase In Capital Reserve	10-604	676,648	0	0
	Interest Deposit to Capital Reserve	10-604	9,398	0	750
	Total Capital Outlay		1,367,615	627,207	530,396
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,542	26,806	13,403
	General Fund Grand Total		38,879,721	41,193,097	42,071,781
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,201	145,349	30,000
	Student Activity Fund	20-475-XXX-XXX	0	0	166,725
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,083	29,691	29,691
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,766	26,377	26,377
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,030	61,251	61,251
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,441	32,574	32,574
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,109	10,002	10,002
	Nonpublic Security Aid	20-XXX-XXX-XXX	62,883	9,555	9,555
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	202,312	169,450	169,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	46,245	65,000	65,000
	Title II	20-XXX-XXX-XXX	27,663	20,000	20,000
	Title III	20-XXX-XXX-XXX	14,672	20,000	20,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	438,176	415,408	345,494
	Total Federal Projects	20-XXX-XXX-XXX	536,756	530,408	460,494
Special Revenue Fund Expenses	Total Special Revenue Funds		768,269	845,207	826,669
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,325,170	3,289,495	3,291,120
	Total Debt Service Funds		3,325,170	3,289,495	3,291,120
All Fund Expenses	Total Expenditures/Appropriations		42,973,160	45,327,799	46,189,570
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,973,160	45,327,799	46,189,570

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,327,677	1,539,797	1,264,797	913,247
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	240,584	240,584	240,584	241,334
	Legal Reserve	2,336,034	2,262,029	1,142,952	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,308,142	2,387,047	1,645,279	818,469
	Repayment of Debt	38	38	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,774	\$17,952	\$19,351	\$20,364	\$20,039
Total Classroom Instruction	\$10,135	\$10,262	\$10,900	\$11,473	\$11,240
Classroom-Salaries and Benefits	\$9,613	\$9,742	\$10,267	\$10,809	\$10,598
Classroom-General Supplies and Textbooks	\$360	\$336	\$434	\$455	\$403
Classroom-Purchased Services	\$162	\$183	\$199	\$209	\$239
Total Support Services	\$2,949	\$3,073	\$3,470	\$3,651	\$3,513
Support Services-Salaries and Benefits	\$2,531	\$2,712	\$2,979	\$3,136	\$3,004
Total Administrative Costs	\$1,774	\$1,874	\$1,910	\$2,010	\$2,007
Administration Salaries and Benefits	\$1,563	\$1,648	\$1,675	\$1,763	\$1,768
Total Operations and Maintenance of Plant	\$2,085	\$1,914	\$2,143	\$2,253	\$2,327
Operations and Maintenance-Salaries and Benefits	\$1,029	\$1,047	\$1,151	\$1,212	\$1,218
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$767	\$760	\$845	\$889	\$863
Total Equipment Costs	\$0	\$22	\$85	\$89	\$3
Legal Costs	\$30	\$45	\$33	\$35	\$42
Employee Benefits as a percentage of salaries*	27.39%	28.17%	26.20%	26.57%	27.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance and training is through the New Jersey Schools Insurance Group	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge and shares tennis courts	0
Others	Agreement with YMCA for Before and After Care services	0
Professional Staff Development	District opens professional development to Bedminster; also our teachers attend training in other districts free of charge	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively	0
Recycling	Partnership with the town to dispose of electronics to minimize costs	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible	0
Special Education Services	Students with special needs are sent to neighboring school districts if the district has the appropriate program in place	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville	0

Estimated Tax Rates

Municipality	Category	Amount
Bernardsville Borough	(A) General Fund School Levy	25,154,403
	(D) Total School Levy	27,491,287
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,191,901,508
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,245,221,707
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1476
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2542
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1204
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2244
Far Hills Borough	(A) General Fund School Levy	1,692,942
	(D) Total School Levy	1,850,213
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	419,703,637
	(H) Estimated Equalized Valuation (as of 10/01/20)	414,568,215
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4034
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4408
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4084
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4463
Peapack-Gladstone Borough	(A) General Fund School Levy	6,103,525
	(D) Total School Levy	6,670,464
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	737,337,570
	(H) Estimated Equalized Valuation (as of 10/01/20)	737,485,067
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8278
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9047
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8276
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9045

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$943
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Lucas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$105,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Douglas Lucas	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of contract - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellen Brown	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,901
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$2,146
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days - max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ellen Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gretchen Dempsey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$28,370
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$943
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,865	
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000	

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jinnee DeMarco	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/13/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of contract - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Job Title	Information Technology
	Job Title II	Asst Technology Manager
	Base Annual Salary Amount	\$82,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of contract - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rufus Vought	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$95,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of contract - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported