

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,899.0	1,822.0	1,993.0
On Roll Regular Shared-Time	38.0	56.0	0.0
On Roll Special Ed Full-Time	357.0	333.0	270.0
On Roll Special Ed Shared-Time	12.0	17.0	0.0
On Roll Subtotal	2,306.0	2,228.0	2,263.0
In Private School Placements	14.5	11.0	0.0
Sent to Other Districts Special Ed	6.0	6.5	1.0
Received	650.5	624.0	628.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,781,548	23,418,373	23,390,986
	Other Local Governmental Units-Unrestricted	10-12XX	11,450	0	0
	Total Tuition	10-1300	11,052,723	11,183,476	11,860,599
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,386	0	0
	Rents and Royalties	10-1910	65,844	30,001	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	80,002	78,897
	Interest Earned on Maintenance Reserve	10-1XXX	3,806	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	80,881	2,001	2,002
	Other Restricted Miscellaneous Revenues	10-1XXX	247,259	0	0
	Total Revenues from Local Sources			34,277,897	34,713,853
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	204,865	204,865	204,865
	Extraordinary Aid	10-3131	371,483	100,000	100,000
	Categorical Special Education Aid	10-3132	1,448,667	1,448,667	1,448,667
	Equalization Aid	10-3176	5,463,172	5,730,870	6,760,090
	Categorical Security Aid	10-3177	443,956	443,956	443,956
	Other State Aids	10-3XXX	51,031	0	0
	Total Revenues from State Sources			7,983,174	7,928,358
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,659	57,178	53,614
	Total Revenues from Federal Sources		45,659	57,178	53,614
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	284,015	1,155,144
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,179,750	2,113,180
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	118,500	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	151,407	45,000	45,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	935,599	1,040,362
	Adjustment for Prior Year Encumbrances		0	127,666	0
	Actual Revenues (Over)/Under Expenditures			-1,872,695	0
General Fund Revenues	Total Operating Budget		40,585,442	45,389,919	48,712,362

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,448	0	0
	Total Revenues from Local Sources	20-1XXX	25,448	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	232,969	182,703
	Preschool Education Aid	20-3218	873,615	932,037	891,198
	Other Restricted Entitlements	20-32XX	495,579	557,455	557,455
	Total Revenues from State Sources		1,369,194	1,722,461	1,631,356
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	348,269	368,445	368,445
	Title II	20-4451-4455	39,982	31,627	31,627
	Title III	20-4491-4494	18,936	19,432	19,432
	Title IV	20-4471-4474	20,563	19,769	19,769
	I.D.E.A. Part B (Handicapped)	20-4420-4429	688,955	627,653	627,653
	CARES Act Education Stabilization Fund	20-4530	86,082	0	0
	Other	20-4XXX	324	0	0
	Total Revenues from Federal Sources		1,203,111	1,066,926	1,066,926
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,000	30,000	70,730
Special Revenue Fund Revenues	Total Grants and Entitlements		2,627,753	2,819,387	2,769,012
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	156,200	0	0
	Transfers from Capital Reserve	40-5210	0	45,000	45,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,617,358	1,728,437	1,731,568
	Total Revenues from Local Sources		1,617,358	1,728,437	1,731,568
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	209,988	208,983	208,959
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4,793
	Total Local Repayment of Debt		1,983,546	1,982,420	1,990,320
	Actual Revenues (Over)/Under Expenditures		-1,526	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,982,020	1,982,420	1,990,320
All Fund Revenues	Total Revenues/Sources		45,195,215	50,191,726	53,471,694
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,000	30,000	70,730
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	45,000	45,000
	Total Revenues/Sources Net of Transfers		45,165,215	50,116,726	53,355,964

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,772,562	13,877,530	14,395,954
	Special Education-Instruction	11-2XX-100-XXX	4,940,454	5,130,927	5,204,296
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,000	36,000	34,000
	Bilingual Education-Instruction	11-240-100-XXX	303,384	321,946	334,321
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	263,291	289,328	277,841
	School-Sponsored Athletics-Instruction	11-402-100-XXX	791,309	912,426	880,749
	Before/After School Programs	11-421-XXX-XXX	12,579	30,000	30,000
	Summer School	11-422-XXX-XXX	894	4,000	6,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,286,272	1,645,025	1,368,283
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,493	67,572	76,905
	Undistributed Expenditures-Health Services	11-000-213-XXX	341,851	390,388	387,421
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	700,741	758,222	769,549
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	250,209	282,645	313,762
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,083,259	1,153,797	1,170,588
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	791,101	935,253	965,381
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	518,490	549,363	531,246
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	309,280	337,662	588,011
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,878	134,350	176,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	772,592	868,564	830,521
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,101,264	2,178,890	2,216,196
	Undistributed Expenditures-Central Services	11-000-251-XXX	561,264	576,101	591,621
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	530,171	661,788	493,062
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,031,922	3,448,858	3,417,735
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	802,040	1,092,749	1,057,615
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,492,684	7,733,963	8,609,314
	Total Undistributed Expenditures		19,687,511	22,815,190	23,564,110
General Fund Current Expenses	Total General Current Expense		38,787,984	43,417,347	44,727,271

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	554,074	106,387	7,620
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,091,977	1,694,184	3,793,469
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	151,407	45,000	45,000
	Increase In Capital Reserve	10-604	0	125,000	125,000
	Interest Deposit to Capital Reserve	10-604	0	2,001	2,002
	Total Capital Outlay			1,797,458	1,972,572
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	12,000
	General Fund Grand Total		40,585,442	45,389,919	48,712,362
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,448	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	528,941	596,976	600,848
	Support Services	20-218-200-XXX	374,674	437,419	476,783
	Facility Acquisition and Construction Services	20-218-400-XXX	0	160,611	67,000
	Total Preschool Education Aid	20-218-XXX-XXX	903,615	1,195,006	1,144,631
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,188	45,574	45,574
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,388	113,805	113,805
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	140,045	164,650	164,650
	Nonpublic Nursing Services	20-XXX-XXX-XXX	64,137	76,092	76,092
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,638	26,784	26,784
	Nonpublic Security Aid	20-XXX-XXX-XXX	97,449	130,550	130,550
	Other	20-XXX-XXX-XXX	27,734	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,399,194	1,752,461	1,702,086
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	348,269	368,445	368,445
	Title II	20-XXX-XXX-XXX	39,982	31,627	31,627
	Title III	20-XXX-XXX-XXX	18,936	19,432	19,432
	Title IV	20-XXX-XXX-XXX	20,563	19,769	19,769
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	688,955	627,653	627,653
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	86,082	0	0
	Other	20-XXX-XXX-XXX	324	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,203,111	1,066,926	1,066,926

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,627,753	2,819,387	2,769,012
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,982,020	1,982,420	1,990,320
	Total Debt Service Funds		1,982,020	1,982,420	1,990,320
All Fund Expenses	Total Expenditures/Appropriations		45,195,215	50,191,726	53,471,694
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	30,000	30,000	70,730
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	151,407	45,000	45,000
	Total Expenditures Net of Transfers		45,013,808	50,116,726	53,355,964

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,442,318	8,122,532	6,906,283	4,875,105
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	248,787	252,593	252,593	252,593
	Legal Reserve	41,181	297,749	289,324	0
	Tuition Reserve	1,902,116	1,975,961	1,040,362	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,523,847	1,355,754	1,771,065	905,245
	Repayment of Debt	3,267	4,793	4,793	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,582	\$16,389	\$18,189	\$19,020	\$19,146
Total Classroom Instruction	\$9,388	\$9,978	\$10,971	\$11,442	\$11,618
Classroom-Salaries and Benefits	\$8,848	\$9,456	\$10,226	\$10,653	\$10,850
Classroom-General Supplies and Textbooks	\$281	\$284	\$429	\$466	\$383
Classroom-Purchased Services	\$259	\$238	\$315	\$323	\$385
Total Support Services	\$2,247	\$2,323	\$2,738	\$2,769	\$2,925
Support Services-Salaries and Benefits	\$2,095	\$2,167	\$2,459	\$2,478	\$2,619
Total Administrative Costs	\$1,966	\$2,067	\$2,185	\$2,374	\$2,250
Administration Salaries and Benefits	\$1,631	\$1,714	\$1,772	\$1,916	\$1,809
Total Operations and Maintenance of Plant	\$1,412	\$1,445	\$1,598	\$1,736	\$1,688
Operations and Maintenance-Salaries and Benefits	\$601	\$612	\$706	\$741	\$755
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$543	\$548	\$654	\$654	\$620
Total Equipment Costs	\$114	\$242	\$114	\$122	\$33
Legal Costs	\$64	\$69	\$71	\$75	\$74
Employee Benefits as a percentage of salaries*	24.77%	24.92%	28.45%	28.01%	30.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation, Property and Liability Insurance with New Jersey Schools Insurance Group	0
Municipal/Public Works	Police Services with Somerville Borough for the D.A.R.E. Program and supervision at athletic and other special events	0
	Purchasing agreements for Commodity Resale System with Somerset County to complete various public works projects	0
	Snow plowing services with Somerville Borough	0
	Borough use of Board of Education athletic fields and school facilities	0
	Police training/sector walk throughs in school buildings	0
Others	Grant administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
	Use of Somerset County athletic fields and school facilities	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Purchasing	Bulk bidding and purchasing of natural gas and electricity through consortia	0
	Cooperative Pricing Agreements with ESC for Hunterdon and Middlesex and ESC of New Jersey	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
	IT Tech Support Services to Somerville Borough	0
Transportation Services, including Fuel	Vehicle fuel with Somerset County	0
	Joint transportation agreement with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater-Raritan BOE, Bound Brook BOE	0
	Bus inspections and repairs with Branchburg BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Somerville Borough	(A) General Fund School Levy	23,404,679
	(D) Total School Levy	25,134,682
	(B) Estimated Net Taxable Valuation (as of 03/03/21)	1,165,119,670
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,356,429,137
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0088
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1573
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7255
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8530

Employee Contract List for District

Name	Category	Measure
Antonette D'Angelo	Job Title	Secretary
	Job Title II	to the C&I Director
	Base Annual Salary Amount	\$75,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonette D'Angelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bryan Boyce	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Total Allowances Amount	\$1,371
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$123,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount due at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher Mulligan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Projects
	Base Annual Salary Amount	\$139,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Mulligan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Mulligan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cory Weeast	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$88,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,733	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable	

Employee Contract List for District

Name	Category	Measure
Cory Weeast	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Kopich	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/14/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	300
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Frank Kopich	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Building and Grounds
	Base Annual Salary Amount	\$119,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$181
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joan Thorne	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$85,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joan Thorne	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Schiavone	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$96,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Pinto	Job Title	Other
	Job Title II	Payroll Clerk
	Base Annual Salary Amount	\$87,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,624
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,184	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable	

Employee Contract List for District

Name	Category	Measure
Lisa Pinto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,563
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payment of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Melissa McEntee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of 21st Century Ed.
	Base Annual Salary Amount	\$145,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Melissa McEntee	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$56
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr. & Inst.
	Base Annual Salary Amount	\$140,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,849
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Romasz-McDonald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$150,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tanya Romasz-McDonald	Total Allowances Amount	\$256
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Timothy Teehan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Teehan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,759
	Total Bonuses Amount	\$9,876
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,258
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payment of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Teehan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported