

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	396.0	394.0	372.0
On Roll Special Ed Full-Time	46.0	46.0	54.0
On Roll Subtotal	442.0	440.0	426.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	94.5	98.0	102.5
Sent to Other Districts Special Ed	25.0	22.5	23.5
Received	4.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,222,845	6,347,301	6,462,849
	Total Tuition	10-1300	16,176	16,800	16,926
	Unrestricted Miscellaneous Revenues	10-1XXX	8,361	21,000	21,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	8,842	100	100
	Total Revenues from Local Sources		6,256,224	6,385,301	6,500,975
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	64,547	64,547
	Extraordinary Aid	10-3131	93,721	75,000	80,000
	Categorical Special Education Aid	10-3132	342,553	342,553	342,553
	Equalization Aid	10-3176	3,099,680	3,252,252	3,579,750
	Categorical Security Aid	10-3177	174,283	174,283	174,283
	Total Revenues from State Sources		3,774,784	3,908,635	4,241,133
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	564,264	562,712
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	705,050	505,000	205,000
	Withdrawal from Maintenance Reserve	10-310	0	115,000	0
	Adjustment for Prior Year Encumbrances		0	23,969	0
	Actual Revenues (Over)/Under Expenditures		171,945	0	0
General Fund Revenues	Total Operating Budget		10,908,003	11,502,169	11,509,820
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	8,000
	Other Revenue from Local Sources	20-1XXX	2,891	2,500	2,650
	Total Revenues from Local Sources	20-1XXX	2,891	2,500	10,650
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	121,813	77,033	65,478
	Title II	20-4451-4455	7,500	8,157	6,933
	Title III	20-4491-4494	10,331	4,392	3,733
	Title IV	20-4471-4474	15,100	6,800	5,780
	I.D.E.A. Part B (Handicapped)	20-4420-4429	146,051	88,650	75,353
	CARES Act Education Stabilization Fund	20-4530	0	90,038	0
	CARES-Digital Divide Grant	20-4531	0	55,155	0
	Coronavirus Relief Fund (CRF)	20-4532	0	42,639	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	174,948
	CRRSA Act-Learning Acceleration Grant	20-4535		0	12,500
	Other	20-4XXX	0	35,000	0
	CRRSA Act-Mental Health Grant	20-4536		0	22,500
	Total Revenues from Federal Sources		300,795	407,864	367,225
Special Revenue Fund Revenues	Total Grants and Entitlements		303,686	410,364	377,875
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	334,900	317,800	300,900
	Total Revenues from Local Sources		334,900	317,800	300,900
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		334,900	317,800	300,900
Debt Service Fund Revenues	Total Repayment of Debt		334,900	317,800	300,900
All Fund Revenues	Total Revenues/Sources		11,546,589	12,230,333	12,188,595
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,546,589	12,230,333	12,188,595

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,538,930	2,634,454	2,617,276
	Special Education-Instruction	11-2XX-100-XXX	776,184	894,833	821,918
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,478	29,759	79,506
	Bilingual Education-Instruction	11-240-100-XXX	59,390	61,240	119,594
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	83,964	53,000	69,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,300,107	2,637,567	2,771,774
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,350	39,064	71,950
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,477	103,202	87,400
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,160	96,425	122,289
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	98,065	100,220	112,720
	Undistributed Expenditures-Guidance	11-000-218-XXX	60,935	62,965	63,875
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	307,628	305,895	310,375
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	171,200	180,095	185,436
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	64,139	66,135	97,454
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,115	65,950	66,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	155,364	170,945	169,083
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	228,421	232,215	237,271
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,164	270,520	276,023
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	93,600	97,344	100,265
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	795,552	848,998	920,060
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	359,227	395,500	386,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,198,256	1,405,711	1,364,082
	Total Undistributed Expenditures		6,396,760	7,078,751	7,342,057
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100
General Fund Current Expenses	Total General Current Expense		9,883,706	10,752,137	11,049,451

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	93,772	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	99,553	537,491	237,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	595,975	0	0
	Increase In Capital Reserve	10-604	26,175	0	0
	Interest Deposit to Capital Reserve	10-604	8,842	100	100
	Total Capital Outlay		824,317	537,591	237,591
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	6,892	16,500	18,000
	Total Summer School	13-422-X00-XXX	6,892	16,500	18,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,892	16,500	18,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	193,088	195,941	204,778
	General Fund Grand Total		10,908,003	11,502,169	11,509,820
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,891	2,500	2,650
	Student Activity Fund	20-475-XXX-XXX	0	0	8,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	121,813	77,033	65,478
	Title II	20-XXX-XXX-XXX	7,500	8,157	6,933
	Title III	20-XXX-XXX-XXX	10,331	4,392	3,733
	Title IV	20-XXX-XXX-XXX	15,100	6,800	5,780
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	146,051	88,650	75,353
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	90,038	0
	Other	20-XXX-XXX-XXX	0	35,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	55,155	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	42,639	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	174,948
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	12,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	22,500
	Total Federal Projects	20-XXX-XXX-XXX	300,795	407,864	367,225
Special Revenue Fund Expenses	Total Special Revenue Funds		303,686	410,364	377,875

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	334,900	317,800	300,900
	Total Debt Service Funds		334,900	317,800	300,900
All Fund Expenses	Total Expenditures/Appropriations		11,546,589	12,230,333	12,188,595
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,546,589	12,230,333	12,188,595

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,044,929	2,374,896	1,869,996	1,665,096
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,620	477,620	362,720	362,820
	Legal Reserve	1,124,945	1,126,976	562,712	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	268,721	250,000	250,000
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,209	\$16,288	\$14,770	\$18,077	\$19,016
Total Classroom Instruction	\$9,468	\$9,646	\$9,111	\$11,123	\$11,483
Classroom-Salaries and Benefits	\$8,613	\$8,474	\$8,178	\$9,978	\$10,300
Classroom-General Supplies and Textbooks	\$476	\$487	\$447	\$545	\$437
Classroom-Purchased Services	\$379	\$685	\$487	\$600	\$746
Total Support Services	\$2,432	\$2,515	\$2,131	\$2,608	\$2,923
Support Services-Salaries and Benefits	\$1,886	\$1,438	\$1,228	\$1,498	\$1,652
Total Administrative Costs	\$2,011	\$2,125	\$1,820	\$2,222	\$2,204
Administration Salaries and Benefits	\$1,772	\$1,894	\$1,591	\$1,942	\$1,924
Total Operations and Maintenance of Plant	\$2,126	\$1,797	\$1,599	\$1,992	\$2,226
Operations and Maintenance-Salaries and Benefits	\$5	\$43	\$55	\$67	\$134
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$204	\$107	\$130	\$176
Total Equipment Costs	\$599	\$211	\$0	\$0	\$0
Legal Costs	\$31	\$21	\$43	\$53	\$49
Employee Benefits as a percentage of salaries*	28.41%	28.84%	31.83%	31.83%	30.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Joint Insurance Fund - ERIC North Consortium - Workers Compensation Insurance Group	0
Municipal/Public Works	South Bound Brook Borough - snow removal, Landscaping, & waste disposal services	0
Purchasing	ACES Gas and Electric	0
	ACT Telephone and Long Distance	0
	Middlesex Regional Educational Services Commission (ESCNJ) - Supplies, Material, & Professional Services Cooperative Purchasing	0
	Hunterdon Regional Ed Services Commission - Supplies, Material, & Professional Services Cooperative Purchasing	0
	Ed Data Cooperative - Supplies, Material, & Professional Services Cooperative Purchasing	0
Recycling	South Bound Brook Borough	0
Special Education Services	Rutgers Douglass Outreach Disabilities Center - Special Education Resources	0
	Bound Brook School District - CST Shared Services agreement	0
Transportation Services, including Fuel	Somerset County Educational Services Commission	0

## Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	6,405,075
	(D) Total School Levy	6,690,375
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	329,432,780
	(H) Estimated Equalized Valuation (as of 10/01/20)	382,022,095
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9443
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0309
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6766
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7513

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$155,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick time upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based of % of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josephine El-Raheb	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days. Receives 20 days per year. Do not roll over year-to-year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,344
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days. Receives 20 days per year. Do not roll over year-to-year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Butynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$98,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable payout upon retirement	

## Employee Contract List for District

Name	Category	Measure
Lisa Butynes	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation time. Does not roll over year-to-year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Leonaggeo	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Matthew Leonageo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation time - do not accrue year-to-year
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported