

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	532.0	522.0	521.0
On Roll Special Ed Full-Time	91.0	82.0	75.0
On Roll Subtotal	623.0	604.0	596.0
In Private School Placements		6.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	8.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,813,040	12,049,301	12,290,287
	Total Tuition	10-1300	67,180	160,000	160,000
	Unrestricted Miscellaneous Revenues	10-1XXX	40,257	40,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,232	15,000	10,000
	Total Revenues from Local Sources		11,935,709	12,264,301	12,510,287
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	160,229	160,229	160,229
	Extraordinary Aid	10-3131	222,241	85,000	150,000
	Categorical Special Education Aid	10-3132	420,137	491,722	560,244
	Categorical Security Aid	10-3177	12,631	12,631	12,631
	Total Revenues from State Sources		815,238	749,582	883,104
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	204,121	203,036
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	298,000	0
	Adjustment for Prior Year Encumbrances		0	174,740	0
	Actual Revenues (Over)/Under Expenditures		433,292	0	0
General Fund Revenues	Total Operating Budget		13,184,239	13,690,744	13,596,427
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	75,000
	Other Revenue from Local Sources	20-1XXX	182,306	160,278	0
	Total Revenues from Local Sources	20-1XXX	182,306	160,278	75,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	67,153	28,615
	Title II	20-4451-4455	7,365	9,909	7,830
	Title III	20-4491-4494	0	0	2,580
	Title IV	20-4471-4474	4,255	15,745	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	125,942	131,229	111,274
	CARES Act Education Stabilization Fund	20-4530	0	26,920	0
	Coronavirus Relief Fund (CRF)	20-4532	0	15,359	0
	CRRSA Act-ESSER II	20-4534		0	110,351
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	0	35,000	0
CRRSA Act-Mental Health Grant	20-4536		0	45,000	

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		137,562	301,315	340,650
Special Revenue Fund Revenues	Total Grants and Entitlements		319,868	461,593	415,650
All Fund Revenues	Total Revenues/Sources		13,504,107	14,152,337	14,012,077
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,504,107	14,152,337	14,012,077

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,175,961	3,960,587	4,077,870
	Special Education-Instruction	11-2XX-100-XXX	891,043	1,556,780	1,837,549
	Basic Skills/Remedial-Instruction	11-230-100-XXX	30,497	184,005	169,581
	Bilingual Education-Instruction	11-240-100-XXX	49,634	50,344	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,490	46,207	37,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,596	20,500	20,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	627,554	722,537	718,637
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	38,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,569	163,834	140,103
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	242,663	449,539	328,732
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	398,377	0	30,570
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,883	139,151	143,293
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	339,062	283,305	309,286
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,190	135,564	216,386
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	285,430	255,711	207,616
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,785	12,790	7,675
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	408,155	416,723	351,113
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	520,119	432,444	348,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	245,312	230,540	210,227
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	29,502	46,375	115,027
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,002,816	1,011,475	966,134
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	470,914	559,269	627,220
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,355,959	2,463,485	2,615,656
	Total Undistributed Expenditures			7,374,290	7,322,742
General Fund Current Expenses	Total General Current Expense		12,574,511	13,141,165	13,516,778

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	53,217	22,511
	Facilities Acquisition and Construction Services	12-000-400-XXX	609,728	481,362	47,138
	Interest Deposit to Capital Reserve	10-604	0	15,000	10,000
	Total Capital Outlay		609,728	549,579	79,649
General Fund Expenses and Transfers	General Fund Grand Total		13,184,239	13,690,744	13,596,427
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	182,306	160,278	0
	Student Activity Fund	20-475-XXX-XXX	0	0	75,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	67,153	28,615
	Title II	20-XXX-XXX-XXX	7,365	9,909	7,830
	Title III	20-XXX-XXX-XXX	0	0	2,580
	Title IV	20-XXX-XXX-XXX	4,255	15,745	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	125,942	131,229	111,274
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	26,920	0
	Other	20-XXX-XXX-XXX	0	35,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	15,359	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	110,351
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	137,562	301,315	340,650
	Special Revenue Fund Expenses	Total Special Revenue Funds		319,868	461,593
All Fund Expenses	Total Expenditures/Appropriations		13,504,107	14,152,337	14,012,077
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,504,107	14,152,337	14,012,077

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,668,033	1,120,675	963,199	973,199
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	399,136	316,120	160,835	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	427,577	486,881	312,521	270,320
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,847	\$18,834	\$19,297	\$19,635	\$20,421
Total Classroom Instruction	\$10,770	\$10,928	\$11,466	\$12,192	\$13,030
Classroom-Salaries and Benefits	\$9,788	\$9,965	\$10,303	\$10,841	\$11,177
Classroom-General Supplies and Textbooks	\$186	\$221	\$233	\$314	\$505
Classroom-Purchased Services	\$796	\$742	\$929	\$1,037	\$1,349
Total Support Services	\$3,458	\$3,346	\$3,577	\$2,898	\$2,977
Support Services-Salaries and Benefits	\$1,656	\$2,143	\$2,642	\$2,156	\$2,666
Total Administrative Costs	\$2,201	\$2,506	\$2,050	\$2,337	\$2,240
Administration Salaries and Benefits	\$1,817	\$2,135	\$1,777	\$1,939	\$1,908
Total Operations and Maintenance of Plant	\$2,246	\$1,908	\$2,095	\$2,097	\$2,077
Operations and Maintenance-Salaries and Benefits	\$1,198	\$1,054	\$1,282	\$1,173	\$1,245
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$113	\$109	\$111	\$97
Total Equipment Costs	\$221	\$0	\$5	\$88	\$38
Legal Costs	\$176	\$156	\$95	\$97	\$34
Employee Benefits as a percentage of salaries*	34.75%	33.16%	32.60%	33.35%	34.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	municipality assists with snow removal and field maintenance at no cost	0
Insurance Coverages and Benefits	property and casualty insurance purchased through Diploma Joint Insurance Fund	0
Purchasing	participation in cooperative purchasing systems, state contract vendors, and educational services commissions	0
Transportation Services, including Fuel	fuel for district vehicles supplied at cost by municipality, regular education transportation purchased through joint purchasing agreement with Watchung Hills Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Watchung Boro	(A) General Fund School Levy	12,169,794
	(D) Total School Levy	12,169,794
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	1,836,075,954
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,818,799,510
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6628
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6628
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6691
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6691

Employee Contract List for District

Name	Category	Measure
Dave Walker	Job Title	Other
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x \$326.43 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Walker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Fichner	Job Title	Principal
	Job Title II	Principal - Bayberry
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x 495.19
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
George Alexis	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
George Alexis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/21/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days x \$692.31
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Alexis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karin Kidd	Job Title	Principal
	Job Title II	Principal - Valley View
	Base Annual Salary Amount	\$144,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,526
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022

Employee Contract List for District

Name	Category	Measure
Karin Kidd	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x 550.85
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole DiTota	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Svcs
	Base Annual Salary Amount	\$122,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$124
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x 507.71
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Pepe	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$125,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x \$481.49
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible to retire in 2021-2022
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Pepe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported