

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	454.0	429.0	429.0
On Roll Special Ed Full-Time	53.0	55.0	55.0
On Roll Subtotal	507.0	484.0	484.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	8.0	10.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,625,259	8,893,889	9,213,940
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,536	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	62,881	3,000	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		8,691,676	8,898,889	9,218,940
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	232,707	0	0
	Categorical Special Education Aid	10-3132	412,297	412,297	412,297
	Equalization Aid	10-3176	3,996	12,651	23,845
	Categorical Security Aid	10-3177	48,682	48,682	48,682
	Adjustment Aid	10-3178	1,016,545	794,058	507,401
	Other State Aids	10-3XXX	3,350	0	0
	Total Revenues from State Sources		1,971,543	1,521,654	1,246,191
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	8,081
	Total Revenues from Federal Sources		0	0	8,081
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	198,342	150,000
	Withdrawal from Maintenance Reserve	10-310	0	11,000	0
	Transfers from Other Funds	10-5200	157,725	0	0
	Adjustment for Prior Year Encumbrances		0	602,949	0
	Actual Revenues (Over)/Under Expenditures		715,881	0	0
General Fund Revenues	Total Operating Budget		11,536,825	11,232,834	10,623,212
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	34,971	43,604	18,000
	Total Revenues from Local Sources	20-1XXX	34,971	43,604	18,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,447	47,764	33,000
	Title II	20-4451-4455	22,554	20,865	14,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	148,252	153,463	125,000
	CARES Act Education Stabilization Fund	20-4530	0	29,032	0
	Coronavirus Relief Fund (CRF)	20-4532	0	18,472	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	113,079
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	40,077	44,784	39,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		249,330	314,380	394,079
Special Revenue Fund Revenues	Total Grants and Entitlements		284,301	357,984	412,079
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	100,477	97,206	106,648
	Total Revenues from Local Sources		100,477	97,206	106,648
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	112,940	54,940
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	42	0
	Total Local Repayment of Debt		100,477	210,188	161,588
	Actual Revenues (Over)/Under Expenditures		21,511	0	0
Debt Service Fund Revenues	Total Repayment of Debt		121,988	210,188	161,588
All Fund Revenues	Total Revenues/Sources		11,943,114	11,801,006	11,196,879
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,943,114	11,801,006	11,196,879

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,682,731	3,619,176	3,592,689
	Special Education-Instruction	11-2XX-100-XXX	1,029,365	1,030,263	1,073,172
	Basic Skills/Remedial-Instruction	11-230-100-XXX	333,688	344,083	279,617
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,129	22,645	47,450
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,979	33,710	33,067
	Summer School	11-422-XXX-XXX	20,630	11,322	27,222
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	83,851	210,386	95,331
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,858	89,745	88,257
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,323	169,323	186,070
	Undistributed Expenditures-Guidance	11-000-218-XXX	167,271	171,148	181,708
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	269,287	275,513	293,321
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,777	109,516	113,270
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,979	24,396	7,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,097	3,500	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	277,708	311,929	284,001
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	249,669	257,635	258,873
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,324	245,408	246,632
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,504	81,201	84,219
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,370,648	863,728	815,569
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	506,509	547,748	562,421
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,913,681	2,211,712	2,222,150
	Undistributed Expenditures-Food Services	11-000-310-930	3,300	0	0
	Total Undistributed Expenditures			5,573,786	5,572,888
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,726,308	10,635,087	10,497,739

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,945	11,679	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	738,320	488,558	250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		784,265	501,237	1,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,252	96,510	124,223
	General Fund Grand Total		11,536,825	11,232,834	10,623,212
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,971	43,604	18,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,447	47,764	33,000
	Title II	20-XXX-XXX-XXX	22,554	20,865	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	148,252	153,463	125,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	29,032	0
	Other	20-XXX-XXX-XXX	40,077	44,784	39,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	18,472	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	113,079
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	249,330	314,380	394,079
Special Revenue Fund Expenses	Total Special Revenue Funds		284,301	357,984	412,079
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	121,988	210,188	161,588
	Total Debt Service Funds		121,988	210,188	161,588
All Fund Expenses	Total Expenditures/Appropriations		11,943,114	11,801,006	11,196,879
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,943,114	11,801,006	11,196,879

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	984,415	297,680	298,680	299,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	299,027	108,441	98,441	99,441
	Legal Reserve	400,000	300,000	150,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	449,369	486,057	250,000	250,000
	Repayment of Debt	21,553	42	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,431	\$19,978	\$19,792	\$20,572	\$20,670
Total Classroom Instruction	\$12,121	\$12,605	\$13,042	\$13,622	\$13,642
Classroom-Salaries and Benefits	\$11,712	\$11,644	\$12,473	\$12,854	\$13,138
Classroom-General Supplies and Textbooks	\$214	\$334	\$365	\$625	\$367
Classroom-Purchased Services	\$195	\$628	\$204	\$143	\$137
Total Support Services	\$1,985	\$2,075	\$2,191	\$2,255	\$2,384
Support Services-Salaries and Benefits	\$1,912	\$1,887	\$2,086	\$2,005	\$2,250
Total Administrative Costs	\$2,156	\$2,117	\$2,203	\$2,380	\$2,351
Administration Salaries and Benefits	\$1,871	\$1,912	\$1,982	\$2,079	\$2,118
Total Operations and Maintenance of Plant	\$1,883	\$2,896	\$2,051	\$2,063	\$1,977
Operations and Maintenance-Salaries and Benefits	\$934	\$864	\$1,007	\$1,059	\$1,082
Board Contribution to Food Services	\$7	\$7	\$0	\$0	\$0
Total Extracurricular Costs	\$187	\$203	\$202	\$144	\$211
Total Equipment Costs	\$97	\$91	\$0	\$24	\$0
Legal Costs	\$12	\$15	\$20	\$42	\$21
Employee Benefits as a percentage of salaries*	28.74%	28.99%	32.72%	33.09%	32.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
740	Schools Health Insurance Fund	18,000	Wellness Grant Recurring
825	REAP/SRSA Grant	39,000	Recurring Rural Grant
84100	Schools Health Insurance Fund	18,000	Wellness Grant Budget Recurring
88700	Federal REAP/SRSA Grant	39,000	Estimated FY22 Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

## Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,151,870
	(D) Total School Levy	1,164,856
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	127,952,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	129,062,840
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9002
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9104
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8925
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9025
Frankford Twp	(A) General Fund School Levy	7,902,044
	(D) Total School Levy	7,990,986
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	734,524,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	800,746,212
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0758
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0879
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9868
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9979

## Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv. B&G/CEFM
	Base Annual Salary Amount	\$85,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,377
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$80,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Total Allowances Amount	\$7,318
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hirsch, B.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$168,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,337
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,428
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Potential payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of Vacation Total
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,606
	Total Bonuses Amount	\$3,273
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible	

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Librizzi, A.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,677
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,648
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$101,929
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,618
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported