

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	370.0	387.0	386.0
On Roll Special Ed Full-Time	92.0	89.0	86.0
On Roll Subtotal	462.0	476.0	472.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,810,534	5,981,549	6,101,180
	Total Tuition	10-1300	22,933	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	8,701	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	800	500
	Total Revenues from Local Sources		5,843,168	5,984,549	6,104,180
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	49,243	49,243
	Extraordinary Aid	10-3131	62,470	0	0
	Categorical Special Education Aid	10-3132	303,322	303,322	303,322
	Equalization Aid	10-3176	2,680,420	2,680,420	2,786,062
	Categorical Security Aid	10-3177	95,302	95,302	95,302
	Adjustment Aid	10-3178	147,715	100,129	100,129
	Other State Aids	10-3XXX	46,716	0	0
	Total Revenues from State Sources		3,385,188	3,228,416	3,334,058
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,489	17,339	22,054
	Total Revenues from Federal Sources		14,489	17,339	22,054
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	545,932	565,382
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	245,500	924,000
	Adjustment for Prior Year Encumbrances		0	81,485	0
	Actual Revenues (Over)/Under Expenditures		-16,894	0	0
General Fund Revenues	Total Operating Budget		9,225,951	10,103,221	10,949,674
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	19,200
	Other Revenue from Local Sources	20-1XXX	31,933	15,255	0
	Total Revenues from Local Sources	20-1XXX	31,933	15,255	19,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	34,878	600,000
	Preschool Education Aid	20-3218	735,220	1,299,897	863,232
	Total Revenues from State Sources		735,220	1,334,775	1,463,232

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,238	89,721	70,977
	Title II	20-4451-4455	11,222	10,577	8,462
	Title IV	20-4471-4474	2,446	17,554	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	178,282	179,166	143,333
	CARES Act Education Stabilization Fund	20-4530	6,891	69,326	0
	Coronavirus Relief Fund (CRF)	20-4532	0	34,261	0
	Other	20-4XXX	0	9,912	7,930
	Total Revenues from Federal Sources		286,079	410,517	238,702
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	117,791	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,171,023	1,760,547	1,721,134
All Fund Revenues	Total Revenues/Sources		10,396,974	11,863,768	12,670,808
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	117,791	0	0
	Total Revenues/Sources Net of Transfers		10,279,183	11,863,768	12,670,808

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,228,670	2,285,504	2,383,225
	Special Education-Instruction	11-2XX-100-XXX	1,038,419	1,207,765	1,252,152
	Basic Skills/Remedial-Instruction	11-230-100-XXX	186,598	201,337	224,515
	Bilingual Education-Instruction	11-240-100-XXX	22,270	24,579	19,650
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,404	59,179	59,179
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,979	54,524	54,700
	Summer School	11-422-XXX-XXX	30,075	36,000	52,375
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	64,688
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	59,721	66,636	67,335
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	133,784	229,633	38,560
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,808	104,031	90,919
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	197,323	247,552	252,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	112,756	156,917	186,853
	Undistributed Expenditures-Guidance	11-000-218-XXX	63,176	74,727	72,540
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,390	326,086	329,806
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,124	166,250	146,146
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	161,122	170,205	170,215
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,080	39,003	38,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	348,124	371,253	366,188
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	163,348	161,648	151,383
	Undistributed Expenditures-Central Services	11-000-251-XXX	212,799	209,121	207,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	977,678	1,204,303	1,355,385
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	246,100	373,155	264,959
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,588,524	1,865,670	2,009,819
	Total Undistributed Expenditures		4,767,136	5,699,554	5,681,073
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	500
General Fund Current Expenses	Total General Current Expense		8,417,272	9,635,278	9,859,392

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	94,852	37,390	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	586,957	302,883	928,133
	Interest Deposit to Capital Reserve	10-604	0	800	500
	Total Capital Outlay		681,809	341,073	1,008,633
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	126,870	126,870	81,649
	General Fund Grand Total		9,225,951	10,103,221	10,949,674
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,933	15,255	0
	Student Activity Fund	20-475-XXX-XXX	0	0	19,200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	548,547	879,796	432,875
	Support Services	20-218-200-XXX	279,828	454,979	630,357
	Facility Acquisition and Construction Services	20-218-400-XXX	24,636	0	400,000
	Total Preschool Education Aid	20-218-XXX-XXX	853,011	1,334,775	1,463,232
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	853,011	1,334,775	1,463,232
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,238	89,721	70,977
	Title II	20-XXX-XXX-XXX	11,222	10,577	8,462
	Title IV	20-XXX-XXX-XXX	2,446	17,554	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	178,282	179,166	143,333
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,891	69,326	0
	Other	20-XXX-XXX-XXX	0	9,912	7,930
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	34,261	0
	Total Federal Projects	20-XXX-XXX-XXX	286,079	410,517	238,702
Special Revenue Fund Expenses	Total Special Revenue Funds		1,171,023	1,760,547	1,721,134
All Fund Expenses	Total Expenditures/Appropriations		10,396,974	11,863,768	12,670,808
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	117,791	0	0
	Total Expenditures Net of Transfers		10,279,183	11,863,768	12,670,808

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,169,063	942,326	926,626	3,126
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	650,000	650,200	650,700
	Legal Reserve	1,099,768	1,000,000	500,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	339,723	361,314	315,382	250,000
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,535	\$18,677	\$23,394	\$21,964	\$22,497
Total Classroom Instruction	\$10,686	\$10,959	\$14,158	\$13,060	\$12,614
Classroom-Salaries and Benefits	\$10,334	\$10,436	\$13,306	\$12,268	\$11,956
Classroom-General Supplies and Textbooks	\$221	\$318	\$642	\$588	\$432
Classroom-Purchased Services	\$132	\$206	\$210	\$204	\$226
Total Support Services	\$3,542	\$3,197	\$3,894	\$3,699	\$4,355
Support Services-Salaries and Benefits	\$2,653	\$2,699	\$3,212	\$3,054	\$3,239
Total Administrative Costs	\$1,855	\$1,892	\$2,109	\$1,962	\$1,921
Administration Salaries and Benefits	\$1,491	\$1,488	\$1,665	\$1,542	\$1,493
Total Operations and Maintenance of Plant	\$2,167	\$2,375	\$2,872	\$2,910	\$3,266
Operations and Maintenance-Salaries and Benefits	\$1,073	\$1,235	\$1,532	\$1,419	\$1,528
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$262	\$230	\$325	\$302	\$304
Total Equipment Costs	\$97	\$255	\$84	\$79	\$1,017
Legal Costs	\$20	\$40	\$73	\$69	\$69
Employee Benefits as a percentage of salaries*	32.63%	30.30%	36.52%	33.80%	34.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - General liability, property and worker's compensation insurance	0
	NJ School Employees Health Benefits - Medical and dental	0
Municipal/Public Works	Hardyston Township - gasoline for district vehicles	0
	Franklin Borough - Road salt, snow plowing and waste removal	0
Purchasing	Morris County Pricing Council - propane	0
	Alliance for Competitive Energy Services (ACES) - electricity	0
	Ed-Data, MRESC, HCESC, purchasing cooperatives	0
	Alliance for Telecommunications (ACT) - Long distance telephone service	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative - Regular & Special Education transportation TO/FROM and Out of District	0

## Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	6,041,364
	(D) Total School Levy	6,041,364
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	395,552,814
	(H) Estimated Equalized Valuation (as of 10/01/20)	437,123,001
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5273
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5273
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3821
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3821

## Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$115,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid Holiday
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - retirement max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supr of Instruction
	Base Annual Salary Amount	\$103,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holiday	

## Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Total Allowances Amount	\$3,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John R. Giacchi	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$145,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$15,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vallacchi, Ed.D	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$109,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract

## Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed.D	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Postas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$81,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Mark Postas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract \$20/day 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported