

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	710.0	692.0	692.0
On Roll Regular Shared-Time	4.0	9.0	9.0
On Roll Special Ed Full-Time	150.0	142.0	142.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	866.0	844.0	844.0
In Private School Placements	14.0	14.0	16.0
Sent to Other Districts Special Ed	6.0	7.0	7.0
Received	83.0	81.0	78.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,537,446	16,572,883	16,904,341
	Total Tuition	10-1300	1,349,257	1,440,384	1,302,756
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,847	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	10,697	69,293	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	14	4	4
	Interest Earned on Capital Reserve Funds	10-1XXX	690	1,640	1,640
	Total Revenues from Local Sources		15,900,951	18,084,204	18,243,741
General Fund Revenues from State Sources	School Choice Aid	10-3116	49,793	34,361	48,920
	Categorical Transportation Aid	10-3121	748,822	748,822	748,822
	Extraordinary Aid	10-3131	243,068	225,000	225,000
	Categorical Special Education Aid	10-3132	702,032	702,032	702,032
	Equalization Aid	10-3176	4,071,988	3,333,742	2,521,950
	Categorical Security Aid	10-3177	86,130	86,130	86,130
	Other State Aids	10-3XXX	13,920	0	0
Total Revenues from State Sources		5,915,753	5,130,087	4,332,854	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,935	22,054	21,758
	Total Revenues from Federal Sources		9,935	22,054	21,758
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	10,000	10,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Transfers from Other Funds	10-5200	-20,720	0	0
	Adjustment for Prior Year Encumbrances		0	250,473	0
	Actual Revenues (Over)/Under Expenditures		-528,611	0	0
General Fund Revenues	Total Operating Budget		21,277,308	23,496,818	22,758,353
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,132	0	0
	Total Revenues from Local Sources	20-1XXX	2,132	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,906	59,096	50,232
	Title II	20-4451-4455	14,998	12,748	10,836
	Title IV	20-4471-4474	10,000	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	204,978	174,231	148,096
	Vocational Education	20-4430	13,058	11,099	9,434
	Total Revenues from Federal Sources		307,940	265,674	225,823
Special Revenue Fund Revenues	Total Grants and Entitlements		310,072	265,674	225,823
All Fund Revenues	Total Revenues/Sources		21,587,380	23,762,492	22,984,176
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,587,380	23,762,492	22,984,176

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,346,538	6,519,725	6,239,401
	Special Education-Instruction	11-2XX-100-XXX	1,576,405	1,518,744	1,558,216
	Bilingual Education-Instruction	11-240-100-XXX	0	0	300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,772	168,842	166,955
	School-Sponsored Athletics-Instruction	11-402-100-XXX	712,746	762,702	737,595
	Summer School	11-422-XXX-XXX	0	0	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,709,634	2,081,573	2,452,329
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,644	114,311	101,843
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,850	190,018	192,143
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	62,636	47,792	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	455,120	521,682	524,234
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	592,806	592,313	597,444
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	433,965	454,042	454,686
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	681,149	565,585	452,984
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	903	5,512	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	429,287	459,880	464,281
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	475,778	507,916	453,910
	Undistributed Expenditures-Central Services	11-000-251-XXX	297,580	322,074	326,222
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,756	24,623	24,623
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,896,913	2,197,515	2,128,155
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,772,187	2,080,351	2,203,723
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,269,675	3,536,211	3,643,169
	Undistributed Expenditures-Food Services	11-000-310-930	31,054	0	0
		Total Undistributed Expenditures		12,425,937	13,701,398
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4	4
	Increase In Maintenance Reserve	10-606	0	150,000	0
General Fund Current Expenses	Total General Current Expense		21,242,398	22,821,415	22,752,217

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	22,314	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,596	673,763	4,496
	Interest Deposit to Capital Reserve	10-604	0	1,640	1,640
	Total Capital Outlay		34,910	675,403	6,136
General Fund Expenses and Transfers	General Fund Grand Total		21,277,308	23,496,818	22,758,353
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,132	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,906	59,096	50,232
	Title II	20-XXX-XXX-XXX	14,998	12,748	10,836
	Title IV	20-XXX-XXX-XXX	10,000	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	204,978	174,231	148,096
	Vocational Education	20-XXX-XXX-XXX	13,058	11,099	9,434
	Total Federal Projects	20-XXX-XXX-XXX	307,940	265,674	225,823
Special Revenue Fund Expenses	Total Special Revenue Funds		310,072	265,674	225,823
All Fund Expenses	Total Expenditures/Appropriations		21,587,380	23,762,492	22,984,176
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,587,380	23,762,492	22,984,176

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	328,140	731,790	733,430	735,070
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	714	728	150,732	736
	Legal Reserve	0	10,000	10,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	496,152	456,913	446,913	446,913
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,259	\$20,893	\$21,746	\$22,061	\$21,567
Total Classroom Instruction	\$11,923	\$11,663	\$12,174	\$12,107	\$11,934
Classroom-Salaries and Benefits	\$11,227	\$11,391	\$11,456	\$11,452	\$11,379
Classroom-General Supplies and Textbooks	\$531	\$203	\$494	\$507	\$417
Classroom-Purchased Services	\$165	\$69	\$225	\$149	\$138
Total Support Services	\$3,852	\$3,602	\$3,519	\$3,677	\$3,512
Support Services-Salaries and Benefits	\$3,502	\$3,104	\$3,126	\$3,202	\$3,225
Total Administrative Costs	\$1,767	\$1,745	\$1,828	\$1,912	\$1,862
Administration Salaries and Benefits	\$1,476	\$1,463	\$1,524	\$1,585	\$1,544
Total Operations and Maintenance of Plant	\$3,237	\$2,482	\$2,801	\$2,914	\$2,825
Operations and Maintenance-Salaries and Benefits	\$1,406	\$1,218	\$1,328	\$1,350	\$1,269
Board Contribution to Food Services	\$0	\$37	\$0	\$0	\$0
Total Extracurricular Costs	\$1,374	\$1,273	\$1,326	\$1,350	\$1,345
Total Equipment Costs	\$97	\$26	\$0	\$0	\$0
Legal Costs	\$68	\$74	\$59	\$72	\$66
Employee Benefits as a percentage of salaries*	28.31%	25.89%	27.74%	28.22%	29.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
330	Bank interest	2	Anticipated interest on Maintenance Reserve funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional curriculum articulation	0
Insurance Coverages and Benefits	Member of SHIF and SAIF	0
Municipal/Public Works	Municipal Recreation - Shared use of fields and facilities	0
	Township of Wantage - Shared field maintenance and supplies	0
Purchasing	New Jersey Co-Op memberships	0
Transportation Services, including Fuel	Shared bus driver for multiple routes	0
	Transportation jointures with WVRHS, KRHS, Vernon, Sussex-Wantage, Frankford, and Lafayette	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	902,454
	(D) Total School Levy	902,454
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	127,952,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	127,952,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7053
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7053
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7053
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7053
Frankford Twp	(A) General Fund School Levy	4,578,659
	(D) Total School Levy	4,578,659
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	734,524,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	734,524,500
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6234
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6234
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6234
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6234
Lafayette	(A) General Fund School Levy	2,389,126
	(D) Total School Levy	2,389,126
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	329,320,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	329,320,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7255
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7255
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7255
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7255
Sussex Boro	(A) General Fund School Levy	784,906
	(D) Total School Levy	784,906
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	123,871,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	131,778,085
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6336

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6336
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5956
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5956
Wantage Twp	(A) General Fund School Levy	8,083,467
	(D) Total School Levy	8,083,467
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,209,436,690
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,285,950,760
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6684
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6684
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6286
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6286

Employee Contract List for District

Name	Category	Measure
Scott Ripley	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$185,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,850
	Total Bonuses Amount	\$10,807
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day maximum 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Ripley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Seamus Campbell	Job Title	Other
	Job Title II	Director Curriculum
	Base Annual Salary Amount	\$151,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day maximum 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in fiscal year
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephan McGrath	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$86,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephan McGrath	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day maximum 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephan McGrath	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Palecek	Job Title	Other
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$138,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day for maximum of 120 days

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$125/day for maximum of 120 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported