

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,319.0	1,282.0	1,314.0
On Roll Regular Shared-Time	4.0	6.0	4.0
On Roll Special Ed Full-Time	260.0	263.0	262.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,584.0	1,552.0	1,581.0
In Private School Placements	4.0	6.0	0.0
Sent to Contracted Preschool	42.0	45.0	60.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	4.0	16.0
Received	412.0	375.5	397.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,357,185	13,326,077	13,326,077
	Total Tuition	10-1300	7,588,982	6,454,987	5,531,655
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,200	4,200	4,200
	Rents and Royalties	10-1910	12,000	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	59,177	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	5,887	0	0
	Total Revenues from Local Sources		20,024,431	19,805,264	18,881,932
General Fund Revenues from State Sources	School Choice Aid	10-3116	20,988	21,842	19,132
	Categorical Transportation Aid	10-3121	229,942	229,942	229,942
	Extraordinary Aid	10-3131	74,587	70,000	70,000
	Categorical Special Education Aid	10-3132	596,193	596,193	596,193
	Equalization Aid	10-3176	6,006,859	6,222,206	8,276,989
	Categorical Security Aid	10-3177	221,598	221,598	221,598
	Other State Aids	10-3XXX	202,295	0	0
Total Revenues from State Sources		7,352,462	7,361,781	9,413,854	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,536	34,301	39,436
	Total Revenues from Federal Sources		50,536	34,301	39,436
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	798,551	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	571,514
	Adjustment for Prior Year Encumbrances		0	424,073	0
	Actual Revenues (Over)/Under Expenditures		-717,927	0	0
General Fund Revenues	Total Operating Budget		26,709,502	28,673,970	29,156,736
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	42,410	0	0
	Total Revenues from Local Sources	20-1XXX	42,410	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	450,658	0	273,412
	Preschool Education Aid	20-3218	889,526	1,431,039	1,455,264
	Total Revenues from State Sources		1,340,184	1,431,039	1,728,676

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	248,085	220,125	187,107
	Title II	20-4451-4455	24,179	26,587	22,599
	Title III	20-4491-4494	7,988	24,572	20,886
	Title IV	20-4471-4474	21,164	16,169	13,744
	I.D.E.A. Part B (Handicapped)	20-4420-4429	378,983	418,622	355,829
	Vocational Education	20-4430	16,040	13,994	11,895
	CARES Act Education Stabilization Fund	20-4530	16,950	185,658	0
	Other	20-4XXX	378,103	425,000	425,000
	Total Revenues from Federal Sources		1,091,492	1,330,727	1,037,060
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	62,386	156,492	161,856
Special Revenue Fund Revenues	Total Grants and Entitlements		2,536,472	2,918,258	2,927,592
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	533,187	531,338	529,387
	Total Revenues from Local Sources		533,187	531,338	529,387
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		533,187	531,338	529,388
Debt Service Fund Revenues	Total Repayment of Debt		533,187	531,338	529,388
All Fund Revenues	Total Revenues/Sources		29,779,161	32,123,566	32,613,716
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	62,386	156,492	161,856
	Total Revenues/Sources Net of Transfers		29,716,775	31,967,074	32,451,860

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,717,162	8,818,347	9,520,332
	Special Education-Instruction	11-2XX-100-XXX	2,148,373	2,183,596	2,210,012
	Bilingual Education-Instruction	11-240-100-XXX	193,770	262,182	422,413
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	185,043	203,977	217,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	631,676	699,915	735,115
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	179,740	162,649	136,627
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	412,471	473,692	575,193
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,627	184,084	206,869
	Undistributed Expenditures-Health Services	11-000-213-XXX	261,588	320,411	341,338
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	387,841	365,877	481,877
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	630,689	644,223	636,499
	Undistributed Expenditures-Guidance	11-000-218-XXX	660,647	560,326	593,384
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	624,074	619,122	615,936
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	39,735	12,500	22,272
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	244,411	223,338	228,175
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,825	26,702	27,839
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	553,870	562,659	538,911
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,179,624	1,511,671	1,460,618
	Undistributed Expenditures-Central Services	11-000-251-XXX	413,408	426,061	407,223
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	240,360	273,767	264,714
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,909,935	1,981,164	2,218,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	723,646	786,117	780,386
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,523,084	6,060,769	6,298,691
	Total Undistributed Expenditures			14,043,835	15,032,483
General Fund Current Expenses	Total General Current Expense		26,099,599	27,363,149	28,940,765
Capital Outlay	Equipment	12-XXX-XXX-730	24,085	127,568	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	349,547	997,904	37,614
	Total Capital Outlay		373,632	1,125,472	37,614

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	236,271	185,349	178,357
	General Fund Grand Total		26,709,502	28,673,970	29,156,736
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,410	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	431,824	380,478	378,916
	Support Services	20-218-200-XXX	961,243	1,202,053	1,511,616
	Facility Acquisition and Construction Services	20-218-400-XXX	9,503	5,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,402,570	1,587,531	1,890,532
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,402,570	1,587,531	1,890,532
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	248,085	220,125	187,107
	Title II	20-XXX-XXX-XXX	24,179	26,587	22,599
	Title III	20-XXX-XXX-XXX	7,988	24,572	20,886
	Title IV	20-XXX-XXX-XXX	21,164	16,169	13,744
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	378,983	418,622	355,829
	Vocational Education	20-XXX-XXX-XXX	16,040	13,994	11,895
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	16,950	185,658	0
	Other	20-XXX-XXX-XXX	378,103	425,000	425,000
	Total Federal Projects	20-XXX-XXX-XXX	1,091,492	1,330,727	1,037,060
Special Revenue Fund Expenses	Total Special Revenue Funds		2,536,472	2,918,258	2,927,592
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	533,187	531,338	529,388
	Total Debt Service Funds		533,187	531,338	529,388
All Fund Expenses	Total Expenditures/Appropriations		29,779,161	32,123,566	32,613,716
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	62,386	156,492	161,856
	Total Expenditures Net of Transfers		29,716,775	31,967,074	32,451,860

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,289,006	1,163,879	468,361	468,361
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	35,500	35,500
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	571,514	571,514	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	795,476	813,176	814,998	564,998
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,514	\$16,725	\$17,029	\$17,396	\$18,208
Total Classroom Instruction	\$9,892	\$9,678	\$9,868	\$10,008	\$10,495
Classroom-Salaries and Benefits	\$9,470	\$9,253	\$9,409	\$9,537	\$9,698
Classroom-General Supplies and Textbooks	\$316	\$166	\$154	\$198	\$344
Classroom-Purchased Services	\$106	\$259	\$305	\$273	\$453
Total Support Services	\$2,584	\$2,985	\$2,931	\$2,797	\$3,030
Support Services-Salaries and Benefits	\$2,329	\$2,515	\$2,449	\$2,499	\$2,551
Total Administrative Costs	\$1,891	\$1,917	\$2,016	\$2,266	\$2,191
Administration Salaries and Benefits	\$1,627	\$1,599	\$1,761	\$1,889	\$1,878
Total Operations and Maintenance of Plant	\$1,441	\$1,455	\$1,461	\$1,542	\$1,673
Operations and Maintenance-Salaries and Benefits	\$960	\$953	\$955	\$997	\$997
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$673	\$659	\$715	\$747	\$773
Total Equipment Costs	\$62	\$22	\$37	\$86	\$0
Legal Costs	\$26	\$32	\$20	\$36	\$22
Employee Benefits as a percentage of salaries*	30.59%	31.87%	35.86%	34.39%	35.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participate in the Schools Alliance Insurance Fund for business insurance needs (SAIF)	0
	participate in the Schools Health Insurance Fund for health insurance needs (SHIF)	0
Municipal/Public Works	informal assistance provided on an as needed basis between the DPW and our maintenance staff	0
	utilize Town of Newton DPW for fuel	0
Professional Staff Development	Tri-District consortium in place to plan joint PD	0
Purchasing	participate in many joint purchasing consortia, including Ed-Data, Ed-Services Commissions, and national cooperatives (e.g., KPN)	0
	utilized Ed-Data's reverse auction to lock in gas and electric supply costs for two years	0
Recycling	students involved with recycling efforts; weekly contracted pickups from Waste Management at all schools	0
Special Education Services	offer middle school BD program to surrounding districts to save them on out-of-district placements	0
Transportation Services, including Fuel	utilize Sussex County Co-op for transportation bidding	0

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	13,326,077
	(D) Total School Levy	13,855,464
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	595,022,453
	(H) Estimated Equalized Valuation (as of 10/01/20)	665,201,124
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2396
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3286
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0033
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0829

Employee Contract List for District

Name	Category	Measure
Chester Wisnewski	Job Title	Other
	Job Title II	Head of Maintenance
	Base Annual Salary Amount	\$78,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 200 days at \$50 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days at \$334.76 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chester Wisnewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. G. Kennedy Greene	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. G. Kennedy Greene	Total Allowances Amount	\$9,272
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,339
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract - \$75/day Max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract - 1/260th of salary up to 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Sekelsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/28/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract - \$75/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract - 1/260 of Salary * days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph VanKirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$91,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 200 days at \$50 per diem

Employee Contract List for District

Name	Category	Measure
Joseph VanKirk	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days at \$381.74 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Decker	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 200 days at \$50/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days at \$533.13 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael E Stark	Job Title	Other
	Job Title II	Asst. to the SBA
	Base Annual Salary Amount	\$93,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 175 days at \$42.50 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days at \$389.80 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael E Stark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Dierling	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,043
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 175 days at \$42.50 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 20 days at \$380.21 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	