

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,756.0	2,637.0	2,637.0
On Roll Regular Shared-Time	9.0	6.0	0.0
On Roll Special Ed Full-Time	389.0	414.0	447.0
On Roll Special Ed Shared-Time	11.0	13.0	15.0
On Roll Subtotal	3,165.0	3,070.0	3,099.0
In Private School Placements	28.0	25.0	0.0
Sent to Other Districts Special Ed	10.5	11.0	12.0
Received	1.0	1.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,526,495	30,526,495	30,526,495
	Total Tuition	10-1300	62,868	0	0
	Rents and Royalties	10-1910	14,211	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	248,683	257,692	304,000
	Interest Earned on Capital Reserve Funds	10-1XXX	34,366	0	0
	Total Revenues from Local Sources		30,886,623	30,784,187	30,830,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	460,771	460,771
	Extraordinary Aid	10-3131	832,052	0	0
	Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,827,031
	Equalization Aid	10-3176	21,160,214	21,854,098	24,649,380
	Categorical Security Aid	10-3177	1,089,465	1,089,465	1,089,465
	Total Revenues from State Sources		25,369,533	25,231,365	28,026,647
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,483	77,233	68,172
	Total Revenues from Federal Sources		37,483	77,233	68,172
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,483,252	1,804,774
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,281,967	2,375,620
	Adjustment for Prior Year Encumbrances		0	993,548	0
	Actual Revenues (Over)/Under Expenditures		-1,799,563	0	0
General Fund Revenues	Total Operating Budget		54,494,076	60,851,552	63,105,708
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	117,000
	Other Revenue from Local Sources	20-1XXX	6,607	0	0
	Total Revenues from Local Sources	20-1XXX	6,607	0	117,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	200,000	0	0
	Preschool Education Aid	20-3218	2,275,605	3,743,970	3,473,580
	Other Restricted Entitlements	20-32XX	136,345	101,149	101,149
	Total Revenues from State Sources		2,611,950	3,845,119	3,574,729

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	580,723	531,240	531,240
	Title II	20-4451-4455	86,772	145,382	145,382
	Title III	20-4491-4494	5,204	67,055	67,055
	Title IV	20-4471-4474	12,988	35,925	35,925
	I.D.E.A. Part B (Handicapped)	20-4420-4429	852,637	585,452	585,452
	Total Revenues from Federal Sources		1,538,324	1,365,054	1,365,054
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,012	282,429	333,840
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		0	0	29,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,243,893	5,492,602	5,419,623
All Fund Revenues	Total Revenues/Sources		58,737,969	66,344,154	68,525,331
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,012	282,429	333,840
	Total Revenues/Sources Net of Transfers		58,650,957	66,061,725	68,191,491

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,270,416	14,890,761	15,244,916
	Special Education-Instruction	11-2XX-100-XXX	4,092,873	4,355,401	4,280,753
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,127,154	1,099,674	1,070,497
	Bilingual Education-Instruction	11-240-100-XXX	657,001	745,352	766,766
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,649	181,881	179,582
	School-Sponsored Athletics-Instruction	11-402-100-XXX	518,220	579,756	576,290
	Before/After School Programs	11-421-XXX-XXX	63,816	73,300	86,231
	Summer School	11-422-XXX-XXX	180,869	188,500	195,179
	Community Services Programs/Operations	11-800-330-XXX	0	0	500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,193,947	3,861,969	4,550,387
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,727	60,132	60,747
	Undistributed Expenditures-Health Services	11-000-213-XXX	652,020	755,911	765,482
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	646,284	690,607	726,357
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	834,400	985,389	1,096,819
	Undistributed Expenditures-Guidance	11-000-218-XXX	993,463	1,009,066	1,045,322
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,016,647	1,031,853	1,052,977
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	665,508	846,635	1,446,319
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	510,431	608,270	485,712
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,617	50,650	50,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,223,341	938,997	799,790
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,986,725	3,052,157	3,192,664
	Undistributed Expenditures-Central Services	11-000-251-XXX	653,669	675,574	656,976
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,031	122,274	66,059
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,237,187	6,660,431	7,043,939
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,649,012	2,248,741	2,338,429
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,709,801	10,614,593	11,530,366
	Total Undistributed Expenditures		30,168,810	34,213,249	36,909,145
General Fund Current Expenses	Total General Current Expense		51,230,808	56,327,874	59,309,859

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	284,102	444,658	617,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,121,903	3,150,363	2,404,146
	Total Capital Outlay		2,406,005	3,595,021	3,021,946
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	857,263	928,657	773,903
	General Fund Grand Total		54,494,076	60,851,552	63,105,708
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,607	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	146,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,411,442	1,788,826	1,793,356
	Support Services	20-218-200-XXX	1,143,685	2,150,573	2,004,064
	Facility Acquisition and Construction Services	20-218-400-XXX	7,490	87,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,562,617	4,026,399	3,807,420
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,199	6,681	6,681
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,400	55,962	55,962
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,849	11,546	11,546
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,980	12,664	12,664
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,211	4,504	4,504
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,029	9,792	9,792
	Other	20-XXX-XXX-XXX	3,677	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,698,962	4,127,548	3,908,569
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	580,723	531,240	531,240
	Title II	20-XXX-XXX-XXX	86,772	145,382	145,382
	Title III	20-XXX-XXX-XXX	5,204	67,055	67,055
	Title IV	20-XXX-XXX-XXX	12,988	35,925	35,925
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	852,637	585,452	585,452
	Total Federal Projects	20-XXX-XXX-XXX	1,538,324	1,365,054	1,365,054
Special Revenue Fund Expenses	Total Special Revenue Funds		4,243,893	5,492,602	5,419,623
All Fund Expenses	Total Expenditures/Appropriations		58,737,969	66,344,154	68,525,331
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	87,012	282,429	333,840
	Total Expenditures Net of Transfers		58,650,957	66,061,725	68,191,491

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,335,706	5,453,215	3,171,248	795,628
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	934,473	1,364,473	650,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,307,459	2,690,713	1,921,934	767,160
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,347	\$15,614	\$17,085	\$17,764	\$18,236
Total Classroom Instruction	\$8,906	\$9,051	\$9,509	\$9,952	\$10,111
Classroom-Salaries and Benefits	\$8,402	\$8,642	\$9,095	\$9,480	\$9,645
Classroom-General Supplies and Textbooks	\$437	\$285	\$205	\$253	\$252
Classroom-Purchased Services	\$67	\$123	\$210	\$220	\$215
Total Support Services	\$2,267	\$2,313	\$2,738	\$2,857	\$3,053
Support Services-Salaries and Benefits	\$2,040	\$2,139	\$2,372	\$2,473	\$2,494
Total Administrative Costs	\$1,890	\$1,952	\$1,929	\$2,014	\$2,006
Administration Salaries and Benefits	\$1,591	\$1,661	\$1,729	\$1,802	\$1,799
Total Operations and Maintenance of Plant	\$2,012	\$2,010	\$2,578	\$2,594	\$2,719
Operations and Maintenance-Salaries and Benefits	\$1,383	\$1,358	\$1,466	\$1,528	\$1,542
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$247	\$262	\$299	\$314	\$313
Total Equipment Costs	\$137	\$94	\$150	\$177	\$207
Legal Costs	\$38	\$65	\$38	\$40	\$39
Employee Benefits as a percentage of salaries*	30.58%	31.27%	32.78%	32.99%	35.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	30,526,495
	(D) Total School Levy	30,526,495
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	894,310,573
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,199,998,028
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4134
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4134
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3876
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3876

Employee Contract List for District

Name	Category	Measure
A Robert Gregory	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$582
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A Robert Gregory	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Defluri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$120,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Defluri	Total Allowances Amount	\$908
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$97
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Eichenholtz	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Eichenholtz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,224
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Eichenholtz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evelyn Stanley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$82,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported

Employee Contract List for District

Name	Category	Measure
Evelyn Stanley	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bevere	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Bevere	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,550
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marlena Batts	Job Title	Administrative Assistant
	Job Title II	na
	Base Annual Salary Amount	\$82,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$567
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marlena Batts	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,900
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Leonardis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$89,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Leonardis	Total Allowances Amount	\$636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,536
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Sessions	Job Title	Administrative Assistant
	Job Title II	na
	Base Annual Salary Amount	\$107,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Sessions	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Sessions	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Mercedes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$142,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick

Employee Contract List for District

Name	Category	Measure
Sandra Mercedes	Contractual Post-Employment Benefit Description of Payout of Vacation days	vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	pers
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported