

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,281.0	5,113.0	5,288.0
On Roll Regular Shared-Time	20.0	37.0	0.0
On Roll Special Ed Full-Time	958.0	920.0	920.0
On Roll Special Ed Shared-Time	23.0	24.0	0.0
On Roll Subtotal	6,282.0	6,094.0	6,208.0
In Private School Placements	76.5	66.0	24.0
Sent to Other Districts Regular	0.0	0.5	0.0
Sent to Other Districts Special Ed	48.0	34.5	38.5
Received	9.0	6.0	9.0
In State Facilities	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	94,215,916	94,215,916	94,215,916
	Total Tuition	10-1300	71,508	53,000	53,000
	Unrestricted Miscellaneous Revenues	10-1XXX	465,880	300,000	300,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,496	8,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	110,783	75,000	30,000
	Total Revenues from Local Sources		94,874,583	94,651,916	94,600,916
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,068,441	1,068,441	1,068,441
	Extraordinary Aid	10-3131	965,100	700,000	700,000
	Categorical Special Education Aid	10-3132	5,173,982	5,173,982	5,173,982
	Equalization Aid	10-3176	22,671,432	24,518,196	32,049,440
	Categorical Security Aid	10-3177	2,026,603	2,026,603	2,026,603
	Other State Aids	10-3XXX	10,550	0	0
	Total Revenues from State Sources		31,916,108	33,487,222	41,018,466
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	226,166	181,260	176,801
	Total Revenues from Federal Sources		226,166	181,260	176,801
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,702,179	4,140,490
	Withdrawal from Capital Reserve for Local Share	10-307	5,729,873	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,484,318	9,000,000
	Adjustment for Prior Year Encumbrances		0	3,363,937	0
	Actual Revenues (Over)/Under Expenditures		-3,106,582	0	0
General Fund Revenues	Total Operating Budget		129,640,148	137,870,832	148,936,673
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	150,000
	Other Revenue from Local Sources	20-1XXX	263,402	300,000	300,000
	Total Revenues from Local Sources	20-1XXX	263,402	300,000	450,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	245,688	624,930
	Preschool Education Aid	20-3218	3,038,015	3,020,266	2,490,996
	Other Restricted Entitlements	20-32XX	33,755	86,194	73,265
	Total Revenues from State Sources		3,071,770	3,352,148	3,189,191

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,278,473	1,337,467	1,069,974
	Title II	20-4451-4455	243,609	100,000	80,000
	Title III	20-4491-4494	60,049	113,716	90,973
	Title IV	20-4471-4474	3,015	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,613,005	1,695,296	1,356,237
	Coronavirus Relief Fund (CRF)	20-4532	0	0	941,729
	Other	20-4XXX	358,142	425,000	425,000
	Total Revenues from Federal Sources		3,556,293	3,691,479	3,980,913
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	116,475	116,475	100,000
Special Revenue Fund Revenues	Total Grants and Entitlements		7,007,940	7,460,102	7,720,104
All Fund Revenues	Total Revenues/Sources		136,648,088	145,330,934	156,656,777
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	116,475	116,475	100,000
	Total Revenues/Sources Net of Transfers		136,531,613	145,214,459	156,556,777

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	34,075,753	38,301,014	39,546,729
	Special Education-Instruction	11-2XX-100-XXX	9,698,452	10,334,308	10,401,872
	Basic Skills/Remedial-Instruction	11-230-100-XXX	440,937	466,983	2,500
	Bilingual Education-Instruction	11-240-100-XXX	1,767,410	1,862,602	2,072,675
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	917,372	1,128,682	1,156,536
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	131,968	327,430	342,280
	School-Sponsored Athletics-Instruction	11-402-100-XXX	999,629	1,067,550	1,085,350
	Before/After School Programs	11-421-XXX-XXX	6,973	0	0
	Summer School	11-422-XXX-XXX	186,163	301,000	1,001,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	31,520	33,900	34,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,244,759	13,188,603	11,166,888
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	204,978	225,732	232,054
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,599,473	1,744,454	1,657,272
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,468,764	1,730,972	1,716,061
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,115,251	1,213,617	1,294,646
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,183,751	3,754,839	3,801,429
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,205,010	3,081,441	2,974,304
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	539,248	563,159	649,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	74,927	146,250	602,259
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,393,959	2,340,523	2,068,495
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,890,439	5,218,395	5,137,566
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,264,507	1,389,333	1,431,742
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,233,959	1,270,387	1,472,421
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,043,526	12,622,313	12,722,843
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,432,561	6,458,990	6,800,817
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,081,385	22,576,665	23,614,373
	Total Undistributed Expenditures		65,976,497	77,525,673	77,342,639
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	10,496	8,000	2,000
General Fund Current Expenses	Total General Current Expense		114,243,170	131,357,142	132,987,581

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	619,124	762,016	691,766
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,920,783	5,358,769	5,741,670
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	9,000,000
	Increase In Capital Reserve	10-604	8,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	110,784	75,000	30,000
	Total Capital Outlay		15,250,691	6,195,785	15,463,436
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	146,287	317,905	485,656
	General Fund Grand Total		129,640,148	137,870,832	148,936,673
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	263,402	300,000	300,000
	Student Activity Fund	20-475-XXX-XXX	0	0	150,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,319,114	2,516,950	2,506,209
	Support Services	20-218-200-XXX	835,376	865,479	709,717
	Total Preschool Education Aid	20-218-XXX-XXX	3,154,490	3,382,429	3,215,926
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	5,987	5,089
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,823	7,652	6,504
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,609	6,624	5,630
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,984	9,996	8,497
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,477	4,263	3,624
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,862	51,672	43,921
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,188,245	3,468,623	3,289,191
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,278,473	1,337,467	1,069,974
	Title II	20-XXX-XXX-XXX	243,609	100,000	80,000
	Title III	20-XXX-XXX-XXX	60,049	113,716	90,973
	Title IV	20-XXX-XXX-XXX	3,015	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,613,005	1,695,296	1,356,237
	Other	20-XXX-XXX-XXX	358,142	425,000	425,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	0	941,729
	Total Federal Projects	20-XXX-XXX-XXX	3,556,293	3,691,479	3,980,913
Special Revenue Fund Expenses	Total Special Revenue Funds		7,007,940	7,460,102	7,720,104

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
All Fund Expenses	Total Expenditures/Appropriations		136,648,088	145,330,934	156,656,777
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	116,475	116,475	100,000
	Total Expenditures Net of Transfers		136,531,613	145,214,459	156,556,777

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	17,552,905	20,533,815	17,124,497	8,154,497
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,727,780	5,941,315	3,441,040	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	934,802	945,298	953,298	955,298
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,973,582	3,591,492	3,389,588	2,690,138
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,371	\$16,162	\$18,004	\$18,993	\$19,069
Total Classroom Instruction	\$10,044	\$10,015	\$11,023	\$11,609	\$11,705
Classroom-Salaries and Benefits	\$9,475	\$9,487	\$10,370	\$10,917	\$11,000
Classroom-General Supplies and Textbooks	\$254	\$170	\$217	\$230	\$274
Classroom-Purchased Services	\$315	\$358	\$436	\$463	\$431
Total Support Services	\$2,322	\$2,352	\$2,612	\$2,679	\$2,733
Support Services-Salaries and Benefits	\$2,104	\$2,132	\$2,289	\$2,336	\$2,375
Total Administrative Costs	\$1,711	\$1,713	\$1,881	\$2,031	\$1,988
Administration Salaries and Benefits	\$1,521	\$1,484	\$1,574	\$1,640	\$1,660
Total Operations and Maintenance of Plant	\$2,054	\$1,858	\$2,219	\$2,388	\$2,357
Operations and Maintenance-Salaries and Benefits	\$1,172	\$1,136	\$1,202	\$1,276	\$1,286
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$234	\$218	\$263	\$279	\$278
Total Equipment Costs	\$97	\$99	\$119	\$126	\$112
Legal Costs	\$22	\$21	\$47	\$50	\$49
Employee Benefits as a percentage of salaries*	30.29%	29.38%	30.01%	30.17%	30.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	plowing and repairs to systems	0
Nursing Services	Non-Public Nursing	0
Transportation Services, including Fuel	fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Linden City	(A) General Fund School Levy	94,215,916
	(D) Total School Levy	94,215,916
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,727,783,084
	(H) Estimated Equalized Valuation (as of 10/01/20)	6,754,698,788
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.4539
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.4539
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3948
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3948

Employee Contract List for District

Name	Category	Measure
Byron Diaz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Byron Diaz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Cleary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Denise Cleary	Total Allowances Amount	\$7,133
	Total Bonuses Amount	\$1,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Popov	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Popov	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Popov	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Marnie Hazelton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$12,535
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,381
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max

Employee Contract List for District

Name	Category	Measure
Dr Marnie Hazelton	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Rodriguez	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Rodriguez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen A Gaylord	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$194,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,815
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$18,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	67 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen A Gaylord	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawrence Miranda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$139,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Lawrence Miranda	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Caporale	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,859
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Caporale	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Caporale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Slawmir Pajak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract

Employee Contract List for District

Name	Category	Measure
Slawmir Pajak	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stefan Montalvo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stefan Montalvo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,182
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,127
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tiffani Reneau	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tiffani Reneau	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Lelko	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Virginia Lelko	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,381
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported