

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	9,100.0	9,129.5	9,648.0
On Roll Regular Shared-Time	41.0	44.0	30.0
On Roll Special Ed Full-Time	1,341.0	1,368.0	1,490.0
On Roll Special Ed Shared-Time	19.0	16.0	0.0
On Roll Subtotal	10,501.0	10,557.5	11,168.0
In Private School Placements	60.0	54.0	51.0
Sent to Contracted Preschool	1,529.0	1,381.0	1,605.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	174.0	163.0	110.0
Received	8.0	5.0	0.0
In State Facilities	6.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,018,540	26,018,540	26,018,540
	Total Tuition	10-1300	82,120	51,015	0
	Unrestricted Miscellaneous Revenues	10-1XXX	753,731	746,663	125,000
	Total Revenues from Local Sources		26,854,391	26,816,218	26,143,540
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,835,983	1,835,983	1,835,983
	Extraordinary Aid	10-3131	2,366,413	1,000,000	674,932
	Categorical Special Education Aid	10-3132	9,005,908	9,005,908	9,005,908
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	114,218,804	120,093,840	149,055,624
	Categorical Security Aid	10-3177	4,765,864	4,765,864	4,765,864
	Other State Aids	10-3XXX	784	0	0
	Total Revenues from State Sources		143,202,929	147,710,768	176,347,484
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	239,806	331,096	307,904
	Total Revenues from Federal Sources		239,806	331,096	307,904
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,577,794	7,683,022
	Withdrawal from Capital Reserve for Local Share	10-307	0	527,688	94,811
	Withdrawal from Maintenance Reserve	10-310	0	17,744	0
	Transfers from Other Funds	10-5200	1,160,906	0	0
	Adjustment for Prior Year Encumbrances		0	2,183,641	0
	Actual Revenues (Over)/Under Expenditures		1,419,939	0	0
General Fund Revenues	Total Operating Budget		172,877,971	179,164,949	210,576,761
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	131,651	0	0
	Total Revenues from Local Sources	20-1XXX	131,651	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	601,416	391,499
	Preschool Education Aid	20-3218	20,962,062	21,574,939	22,220,070
	Other Restricted Entitlements	20-32XX	1,493,799	295,669	295,669
	Total Revenues from State Sources		22,455,861	22,472,024	22,907,238

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,934,195	2,750,000	2,750,000
	Title II	20-4451-4455	508,143	463,121	463,121
	Title III	20-4491-4494	489,488	536,260	536,260
	Title IV	20-4471-4474	173,414	175,516	175,516
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,186,836	1,950,681	1,950,681
	Vocational Education	20-4430	80,745	0	0
	CARES Act Education Stabilization Fund	20-4530	1,019,649	0	0
	Other	20-4XXX	542,729	550,000	0
	Total Revenues from Federal Sources		9,935,199	6,425,578	5,875,578
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	728,042	921,816	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	609,298
Special Revenue Fund Revenues	Total Grants and Entitlements		33,250,753	29,819,418	29,392,114
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,229,662	1,225,056	931,637
	Total Revenues from Local Sources		1,229,662	1,225,056	931,637
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,172,669	980,818	1,075,917
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	196,571
	Total Local Repayment of Debt		2,402,331	2,205,875	2,204,125
	Actual Revenues (Over)/Under Expenditures		-196,571	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,205,760	2,205,875	2,204,125
All Fund Revenues	Total Revenues/Sources		208,334,484	211,190,242	242,173,000
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	728,042	921,816	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	609,298
	Total Revenues/Sources Net of Transfers		207,606,442	210,268,426	241,563,702

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	34,942,550	2,134,245	3,338,418
	Special Education-Instruction	11-2XX-100-XXX	9,701,805	908,559	815,339
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,676,288	0	0
	Bilingual Education-Instruction	11-240-100-XXX	9,234,450	18,968	18,968
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	90,248	90,000	90,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	891,501	982,662	980,601
	Summer School	11-422-XXX-XXX	0	63,015	63,015
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,950,449	11,063,138	11,053,203
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,368,104	488,817	354,378
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,385,105	177,467	166,030
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	526,315	421,266	773,176
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,560,471	276,550	293,664
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,553,026	4,869,761	4,938,171
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,082,482	1,819,989	1,846,705
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	664,923	0	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	106,638	69,752	220,164
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,173,776	2,225,357	2,198,811
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,146,683	382,572	383,151
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,042,550	2,152,234	2,063,959
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,237,889	1,948,808	2,234,717
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,323,795	17,057,217	17,399,031
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,703,497	5,446,670	5,977,806
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,366,841	8,775,647	14,038,745
	Total Undistributed Expenditures		85,192,544	57,175,245	63,941,711
General Fund Current Expenses	Total General Current Expense		141,729,386	61,372,694	69,248,052
Capital Outlay	Equipment	12-XXX-XXX-730	773,326	991,101	454,697
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,680,934	3,348,406	14,253,514
	Total Capital Outlay		3,454,260	4,339,507	14,708,211

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	128,125	0	0
	Total Summer School	13-422-X00-XXX	128,125	0	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	80,890	0	0
	Total Other Special Schools	13-4XX-X00-XXX	80,890	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	209,015	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,485,310	29,441,535	38,153,331
	General Fund Contribution to School Based Budgeting	10-000-520-930	0	84,011,213	88,467,167
	General Fund Grand Total		172,877,971	179,164,949	210,576,761
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	131,651	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	21,690,104	23,098,171	23,220,867
	Total Preschool Education Aid	20-218-XXX-XXX	21,690,104	23,098,171	23,220,867
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,957	15,806	15,806
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,888	97,956	97,956
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,174	49,438	49,438
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,032	28,809	28,809
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,428	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,542	103,660	103,660
	Other	20-XXX-XXX-XXX	1,302,778	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,183,903	23,393,840	23,516,536
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,773,289	1,750,000	1,750,000
	Title II	20-XXX-XXX-XXX	508,143	463,121	463,121
	Title III	20-XXX-XXX-XXX	489,488	536,260	536,260
	Title IV	20-XXX-XXX-XXX	173,414	175,516	175,516
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,186,836	1,950,681	1,950,681
	Vocational Education	20-XXX-XXX-XXX	80,745	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,019,649	0	0
	Other	20-XXX-XXX-XXX	542,729	550,000	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,160,906	1,000,000	1,000,000
	Total Federal Projects	20-XXX-XXX-XXX	9,935,199	6,425,578	5,875,578

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		33,250,753	29,819,418	29,392,114
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,205,760	2,205,875	2,204,125
	Total Debt Service Funds		2,205,760	2,205,875	2,204,125
All Fund Expenses	Total Expenditures/Appropriations		208,334,484	211,190,242	242,173,000
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	728,042	921,816	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	609,298
	Total Expenditures Net of Transfers		207,606,442	210,268,426	241,563,702

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,827,688	622,499	94,811	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,060,080	17,744	0	0
	Legal Reserve	1,003,513	3,421,110	3,421,110	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	7,094,864	6,379,332	7,801,538	3,539,626
	Repayment of Debt	1	196,572	196,571	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,122	\$25,050	\$16,383	\$16,309	\$17,004
Total Classroom Instruction	\$9,011	\$16,741	\$9,266	\$9,170	\$9,824
Classroom-Salaries and Benefits	\$8,704	\$16,037	\$8,670	\$8,569	\$9,138
Classroom-General Supplies and Textbooks	\$213	\$538	\$509	\$502	\$420
Classroom-Purchased Services	\$94	\$166	\$87	\$99	\$266
Total Support Services	\$2,465	\$3,227	\$2,565	\$2,588	\$2,639
Support Services-Salaries and Benefits	\$2,059	\$2,899	\$2,220	\$2,228	\$2,278
Total Administrative Costs	\$1,821	\$2,494	\$1,786	\$1,782	\$1,779
Administration Salaries and Benefits	\$1,403	\$2,119	\$1,431	\$1,406	\$1,419
Total Operations and Maintenance of Plant	\$2,586	\$2,348	\$2,516	\$2,513	\$2,491
Operations and Maintenance-Salaries and Benefits	\$1,661	\$1,504	\$1,622	\$1,533	\$1,598
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$148	\$148	\$164	\$172	\$164
Total Equipment Costs	\$58	\$115	\$62	\$147	\$72
Legal Costs	\$42	\$42	\$35	\$43	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$153	\$143	\$118	\$124	\$118
Employee Benefits as a percentage of salaries*	30.67%	29.63%	36.22%	35.21%	37.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	76,972,008	84,011,213	88,467,167
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,160,907	1,000,000	1,000,000
	Total SBB Resources	78,132,915	85,011,213	89,467,167
Appropriations	Instruction (15-XXX-100-XXX)	51,661,085	53,873,455	58,563,424
	Support Services (15-XXX-2XX-XXX)	26,310,451	30,943,263	30,746,469
	Equipment (15-XXX-XXX-73X)	161,379	194,495	157,274
	Total SBB Appropriations	78,132,915	85,011,213	89,467,167

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Ed Data - Instruction/Office supplies purchased thru a cooperative purchasing system	0
	Electricity purchases thru a cooperative purchasing system (ACES)	0
	Natural gas purchases thru a cooperative purchasing system (ACES)	0
Transportation Services, including Fuel	Certain transportation routes contracted thru the Somerset County Ed Services Commission	0
	Certain transportation routes contracted thru the Union County Ed Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	26,018,540
	(D) Total School Levy	27,096,887
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,202,443,428
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,925,588,011
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1638
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2535
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8893
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9262

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carletta Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$125,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta Jones	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,904
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Mitchell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mitchell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$6,546
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mitchell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Filippatos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exec Dir Student Services
	Base Annual Salary Amount	\$164,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,185
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per stature

Employee Contract List for District

Name	Category	Measure
Elizabeth Filippatos	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Ottmann	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	6
	Contracted Number of Annual Sick Days	6

Employee Contract List for District

Name	Category	Measure
Gary Ottmann	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	na
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre	Job Title	Other
	Job Title II	Community Relations
	Base Annual Salary Amount	\$98,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Williams	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Williams	Total Allowances Amount	\$24,342
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Gill	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Gill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Gill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Norman Payne	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$46,603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute

Employee Contract List for District

Name	Category	Measure
Norman Payne	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phevie Mitchell	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Phevie Mitchell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly Young	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Terry Cleckly Young	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported