

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,559.0	2,564.0	2,529.0
On Roll Regular Shared-Time	7.0	8.0	8.0
On Roll Special Ed Full-Time	336.0	337.0	335.0
On Roll Special Ed Shared-Time	3.0	10.0	10.0
On Roll Subtotal	2,905.0	2,919.0	2,882.0
In Private School Placements	5.0	3.0	3.0
Sent to Other Districts Special Ed	9.0	5.0	5.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,630,195	25,122,799	25,265,871
	Total Tuition	10-1300	0	0	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	204,750	11,998	12,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		24,834,945	25,134,799	25,307,872
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,828	137,828	137,828
	Extraordinary Aid	10-3131	160,402	75,000	100,000
	Categorical Special Education Aid	10-3132	1,836,297	1,836,297	1,836,297
	Equalization Aid	10-3176	24,671,039	25,596,488	29,203,743
	Categorical Security Aid	10-3177	1,283,877	1,283,877	1,283,877
	Total Revenues from State Sources		28,089,443	28,929,490	32,561,745
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	197,816	163,751	129,158
	Total Revenues from Federal Sources		197,816	163,751	129,158
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,800,000	2,800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	288,845	0	0
	Transfers from Other Funds	10-5200	-353,992	0	0
	Adjustment for Prior Year Encumbrances		0	1,570,817	0
	Actual Revenues (Over)/Under Expenditures		624,613	0	0
General Fund Revenues	Total Operating Budget		53,681,670	58,598,857	60,798,775
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,251	0	0
	Total Revenues from Local Sources	20-1XXX	24,251	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	509,878	536,430	636,405
	Other Restricted Entitlements	20-32XX	364,625	0	0
	Total Revenues from State Sources		874,503	536,430	636,405

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	829,942	832,398	851,639
	Title II	20-4451-4455	112,925	112,072	90,537
	Title III	20-4491-4494	62,296	69,541	56,919
	Title IV	20-4471-4474	42,466	48,873	57,869
	I.D.E.A. Part B (Handicapped)	20-4420-4429	867,169	656,086	783,049
	Vocational Education	20-4430	0	9,967	7,318
	CARES Act Education Stabilization Fund	20-4530	0	900,765	0
	CARES-Digital Divide Grant	20-4531	0	713,403	0
	Coronavirus Relief Fund (CRF)	20-4532	0	340,868	0
	CRRSA Act-ESSER II	20-4534		0	3,038,032
	CRRSA Act-Learning Acceleration Grant	20-4535		0	194,965
	Other	20-4XXX	396,464	634,020	654,325
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		2,311,262	4,317,993	5,779,653
Special Revenue Fund Revenues	Total Grants and Entitlements		3,210,016	4,854,423	6,416,058
All Fund Revenues	Total Revenues/Sources		56,891,686	63,453,280	67,214,833
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		56,891,686	63,453,280	67,214,833

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,481,451	16,866,251	17,962,208
	Special Education-Instruction	11-2XX-100-XXX	4,321,771	4,878,430	4,796,822
	Basic Skills/Remedial-Instruction	11-230-100-XXX	770,616	917,985	954,467
	Bilingual Education-Instruction	11-240-100-XXX	1,525,428	1,773,990	1,812,697
	School-Sponsored Athletics-Instruction	11-402-100-XXX	451,527	376,732	483,000
	Before/After School Programs	11-421-XXX-XXX	251,866	1,742	223,750
	Summer School	11-422-XXX-XXX	253,157	115,000	180,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	185,396	34,845	120,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	153,362	184,542	144,661
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	753,447	3,491,200	3,136,417
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	179,427	205,740	202,528
	Undistributed Expenditures-Health Services	11-000-213-XXX	514,236	551,570	565,232
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	214,873	279,563	287,899
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,135,783	1,195,800	1,424,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,153,295	1,017,348	1,102,160
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,295,389	1,828,378	1,848,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,063,363	1,149,605	1,440,338
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	292,368	804,554	654,442
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	101,076	219,842	316,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,171,596	1,224,249	1,210,419
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,141,033	2,512,240	2,248,282
	Undistributed Expenditures-Central Services	11-000-251-XXX	477,109	520,582	511,888
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	372,546	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,720,235	5,317,911	5,046,135
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,460,684	1,743,951	1,957,706
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,728,942	10,731,883	11,584,409
	Total Undistributed Expenditures		28,775,402	32,794,416	33,537,200
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		52,169,976	57,943,934	60,214,806

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	721,748	134,710	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	365,518	15,458	15,458
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		1,087,266	150,169	15,458
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	7,410	11,286	7,288
	Total Adult Education-Local	13-602-X00-XXX	7,410	11,286	7,288
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,410	11,286	7,288
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	417,018	493,468	561,223
	General Fund Grand Total		53,681,670	58,598,857	60,798,775
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,251	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	389,398	247,942	283,965
	Support Services	20-218-200-XXX	120,480	288,488	352,440
	Total Preschool Education Aid	20-218-XXX-XXX	509,878	536,430	636,405
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,295	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	152,869	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	104,887	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,292	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,784	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,498	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	874,503	536,430	636,405
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	829,942	832,398	851,639
	Title II	20-XXX-XXX-XXX	112,925	112,072	90,537
	Title III	20-XXX-XXX-XXX	62,296	69,541	56,919
	Title IV	20-XXX-XXX-XXX	42,466	48,873	57,869
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	867,169	656,086	783,049
	Vocational Education	20-XXX-XXX-XXX	0	9,967	7,318
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	900,765	0
	Other	20-XXX-XXX-XXX	396,464	634,020	654,325
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	713,403	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	340,868	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	3,038,032
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	194,965
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,311,262	4,317,993	5,779,653
Special Revenue Fund Expenses	Total Special Revenue Funds		3,210,016	4,854,423	6,416,058
All Fund Expenses	Total Expenditures/Appropriations		56,891,686	63,453,280	67,214,833
Expenses Net of Transfers	Total Expenditures Net of Transfers		56,891,686	63,453,280	67,214,833

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,262,141	1,550,986	1,550,987	1,550,987
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,500,000	5,065,022	2,265,022	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,001	100,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	990,565	1,088,036	1,088,036	553,058
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,498	\$17,434	\$18,793	\$18,531	\$19,405
Total Classroom Instruction	\$9,080	\$10,398	\$11,574	\$11,223	\$11,988
Classroom-Salaries and Benefits	\$8,486	\$9,751	\$10,703	\$10,274	\$10,976
Classroom-General Supplies and Textbooks	\$318	\$262	\$409	\$504	\$485
Classroom-Purchased Services	\$275	\$385	\$463	\$445	\$527
Total Support Services	\$2,550	\$2,884	\$3,254	\$3,222	\$3,481
Support Services-Salaries and Benefits	\$1,615	\$1,842	\$2,451	\$2,440	\$2,497
Total Administrative Costs	\$1,656	\$1,793	\$1,783	\$1,856	\$1,745
Administration Salaries and Benefits	\$1,297	\$1,483	\$1,468	\$1,538	\$1,444
Total Operations and Maintenance of Plant	\$2,035	\$2,167	\$1,991	\$2,066	\$1,981
Operations and Maintenance-Salaries and Benefits	\$1,015	\$796	\$902	\$879	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$176	\$192	\$190	\$162	\$211
Total Equipment Costs	\$124	\$249	\$0	\$47	\$0
Legal Costs	\$162	\$135	\$105	\$108	\$104
Employee Benefits as a percentage of salaries*	30.96%	31.52%	32.62%	32.41%	33.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PS tuition	30,000	PS tuition
300	Misc Revenue	12,000	Bank interest and use of facility rental
825	Other revenue	654,325	21st Century grant and IDEA PS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Educational Risk Insurance Consortium-North	0
	NJ School Board Insurance Group	0
Municipal/Public Works	Purchase of salt, fuel and trash collection	0
Purchasing	Educational Services Commissions	0
	Educational Data Cooperative	0
	State Contracts	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	25,265,871
	(D) Total School Levy	25,265,871
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	783,545,443
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,680,650,935
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2246
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2246
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5033
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5033

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,559
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$374
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Juskiewicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lissette Gonzalez-Perez A	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez A	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,063
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nathan L Fisher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan L Fisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan L Fisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelvin White	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$110,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,072
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
Kelvin White	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported