Union Summit City Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,562.0	3,493.0	3,542.0
On Roll Regular Shared-Time	5.0	6.0	6.0
On Roll Special Ed Full-Time	395.0	392.0	401.0
On Roll Special Ed Shared-Time	15.0	8.0	0.0
On Roll Subtotal	3,977.0	3,899.0	3,949.0
In Private School Placements	13.0	12.0	12.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	4.0	6.0	6.0

Union Summit City Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Local Tax Levy	10-1210	65,668,859	66,872,641	68,506,754
Constal Fund Devenues from Local Courses	Total Tuition	10-1300	290,943	171,571	479,684
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	507,664	123,000	123,000
	Total Revenues from Local Sources		66,467,466	67,167,212	69,109,438
	Categorical Transportation Aid	10-3121	203,264	203,264	203,264
	Extraordinary Aid	10-3131	457,374	220,047	220,047
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,972,513	2,110,845	2,747,521
	Categorical Security Aid	10-3177	391,879	391,879	391,879
	Total Revenues from State Sources		3,025,030	2,926,035	3,562,711
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,304	44,392	43,893
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		58,304	44,392	43,893
	Budgeted Fund Balance-Operating Budget	10-303	0	3,156,786	1,513,171
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,400,000	162,024
	Withdrawal from Maintenance Reserve	10-310	0	229,712	327,547
General Fund Revenues from Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	20,000	0
	Other Financing Sources	10-5XXX	810,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,447,192	0
	Actual Revenues (Over)/Under Expenditures		-3,409,974	0	0
General Fund Revenues	Total Operating Budget		66,950,826	76,391,329	74,718,784
Chesial Devenue Fund Devenues from Legal Courses	Other Revenue from Local Sources	20-1XXX	793,099	0	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	793,099	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	294,149	195,066	165,806
Special Revenue Fund Revenues Iron State Sources	Total Revenues from State Sources		294,149	195,066	165,806
	Title I	20-4411-4416	250,005	201,897	171,612
	Title II	20-4451-4455	53,773	43,592	37,054
Chariel Devenue Fund Devenues from Foderal Courses	Title III	20-4491-4494	29,490	25,341	21,540
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	5,500	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	903,624	610,605	519,014
	Total Revenues from Federal Sources		1,242,392	881,435	749,220

Union Summit City Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		2,329,640	1,076,501	915,026
All Fund Revenues	Total Revenues/Sources		69,280,466	77,467,830	75,633,810
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,280,466	77,467,830	75,633,810

Union Summit City Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	24,501,999	26,144,907	26,437,548
	Special Education-Instruction	11-2XX-100-XXX	7,656,664	7,950,014	8,218,445
	Basic Skills/Remedial-Instruction	11-230-100-XXX	629,156	661,615	679,401
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	704,904	734,626	778,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	345,774	386,744	362,280
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,042,696	1,083,852	1,136,121
	Summer School	11-422-XXX-XXX	106,609	100,579	95,032
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,900,477	2,005,636	2,010,217
	Undistributed Expenditures-Health Services	11-000-213-XXX	857,811	815,832	767,355
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	874,430	894,062	899,474
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	244,796	378,239	357,287
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,242,683	1,293,690	1,323,002
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,320,606	1,330,721	1,362,632
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,266,483	1,313,734	1,438,608
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,046,584	1,117,356	1,198,949
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,912	102,149	65,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,361,047	1,263,404	1,279,390
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,952,287	3,075,507	3,081,668
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,029,651	1,181,428	1,177,075
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	178,524	185,327	189,255
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,457,282	5,577,226	5,741,153
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	848,843	1,126,078	1,082,503
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,934,258	12,886,819	14,157,611
	Total Undistributed Expenditures		30,547,674	34,547,208	36,131,254
General Fund Current Expenses	Total General Current Expense		65,535,476	71,609,545	73,839,031

Union Summit City Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Equipment	12-XXX-XXX-730	146,406	702,615	123,758
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,208,826	2,619,051	704,136
Capital Outlay	Increase In Capital Reserve	10-604	0	1,400,000	0
	Total Capital Outlay		1,355,232	4,721,666	827,894
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,118	60,118	51,859
General Fund Expenses and Transiers	General Fund Grand Total		66,950,826	76,391,329	74,718,784
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	793,099	0	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	20,872	16,888	14,355
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,558	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,895	71,381	60,674
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,605	29,904	25,419
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	36,577	25,199	21,419
	Nonpublic Security Aid	20-XXX-XXX-XXX	121,642	50,850	43,222
	Other	20-XXX-XXX-XXX	0	844	717
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	294,149	195,066	165,806
	Title I	20-XXX-XXX-XXX	250,005	201,897	171,612
	Title II	20-XXX-XXX-XXX	53,773	43,592	37,054
Special Revenue Fund Expenses for Federal Projects	Title III	20-XXX-XXX-XXX	29,490	25,341	21,540
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	5,500	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	903,624	610,605	519,014
	Total Federal Projects	20-XXX-XXX-XXX	1,242,392	881,435	749,220
Special Revenue Fund Expenses	Total Special Revenue Funds		2,329,640	1,076,501	915,026
All Fund Expenses	Total Expenditures/Appropriations		69,280,466	77,467,830	75,633,810
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,280,466	77,467,830	75,633,810

Union Summit City Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	465,038	2,145,230	2,145,230	1,983,206
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	929,770	700,058	372,511
Postricted for Conoral Operating Budget	Legal Reserve	4,086,225	4,323,536	1,576,745	63,574
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	20,151	20,151	151	151
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Liprostriated	General Operating Budget	1,929,823	1,689,371	1,279,376	1,279,376
Unrestricted	Repayment of Debt	0	0	0	0

Union

Advertised Per Pupil Cost Calculations

Summit City

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,011	\$15,846	\$17,207	\$17,599	\$17,925
Total Classroom Instruction	\$10,232	\$10,174	\$11,139	\$11,408	\$11,627
Classroom-Salaries and Benefits	\$9,836	\$9,810	\$10,690	\$10,926	\$11,152
Classroom-General Supplies and Textbooks	\$303	\$289	\$355	\$384	\$378
Classroom-Purchased Services	\$92	\$75	\$93	\$99	\$96
Total Support Services	\$2,081	\$2,071	\$2,255	\$2,291	\$2,346
Support Services-Salaries and Benefits	\$1,977	\$1,933	\$2,040	\$2,073	\$2,128
Total Administrative Costs	\$1,665	\$1,643	\$1,741	\$1,784	\$1,784
Administration Salaries and Benefits	\$1,482	\$1,443	\$1,536	\$1,557	\$1,572
Total Operations and Maintenance of Plant	\$1,594	\$1,546	\$1,616	\$1,653	\$1,698
Operations and Maintenance-Salaries and Benefits	\$1,026	\$980	\$1,058	\$1,058	\$1,107
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$438	\$409	\$449	\$456	\$464
Total Equipment Costs	\$132	\$37	\$1	\$181	\$31
Legal Costs	\$43	\$69	\$57	\$58	\$57
Employee Benefits as a percentage of salaries*	23.43%	20.87%	26.65%	26.06%	28.09%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Union Summit City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Joint Diploma Insurance Fund (P&C insurance and worker's compensation)	0
Municipal/Public Works	City of Summit (small projects, fuel, and ground maintenance)	0
Others	E-rate	0
	Morris County Cooperative Pricing Council	0
Durchasina	Educational Data (cooperative purchasing of general supplies, art, science, and health & physical education)	0
Purchasing	Middlesex County Educational Services Commission Coop (bus purchase & others)	0
	Middlesex County Educational Services Commission Coop (bus purchase)	0
Special Education Services	Morris Union Jointure Commission	0
	Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Union County Educational Services Commission	0
	Morris Union Jointure Commission	0

Union Summit City Estimated Tax Rates

Municipality	Category	
	(A) General Fund School Levy	67,689,697
	(D) Total School Levy	67,689,697
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,172,957,793
Cumanait City	(H) Estimated Equalized Valuation (as of 10/01/20)	7,476,261,532
Summit City	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1333
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1333
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9054
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9054

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$98,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
Alan Sipes	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Alan Sipes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$123,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Angele Delumbe	Member of Collective Bargaining Unit (CBU)?	N
Angelo Palumbo	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Angolo Dolumbo	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Angelo Palumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$157,085
Doreen Babis	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Doreen Babis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Dansan Dahia	Additional Comment 1	None Reported
Doreen Babis	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$106,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
James Frackoviak	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned at 1/1/21

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
James Frackoviak	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$165,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Laurifan Ma Oann	Shared District	None Reported
Jennifer McCann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	If resigned/retired at 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired at 1/1/21
Jennifer McCann	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Jennine McCanin	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$78,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Jon Bareford	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jon Bareford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Katha Carras	Member of Collective Bargaining Unit (CBU)?	N
Kathy Sarno	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kathy Cama	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Kathy Sarno	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Communications Officer
aurene Callander	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Laurene Callander	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired at 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Laurene Callander	Additional Comment 1	None Reported
Laurene Canander	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Louis Pepe	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Louis Pepe	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$81,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
M	Shared District	None Reported
Mary O'Connor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
Man / O'Connor	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Mary O'Connor	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$86,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Michael Martino	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Michael Martino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$162,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Robert Gardella	Member of Collective Bargaining Unit (CBU)?	N
Robert Gardella	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	AV Technician
Ronald Cooper	Base Annual Salary Amount	\$84,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Ronald Cooper	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,818
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Ronald Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/27/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Scott Hough	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated days

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$C
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Scott Hough	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Director
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$121,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
- .	Shared District	None Reported
Tanya Lopez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	١
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired at 1/1/21
Tonuclono	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Tanya Lopez	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported