

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,552.0	1,592.0	1,737.0
On Roll Special Ed Full-Time	160.0	158.0	82.0
On Roll Subtotal	1,712.0	1,750.0	1,819.0
In Post-Secondary Full Time	25.0	24.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,059,626	4,059,626	4,059,626
	Tuition from Local Education Authorities	10-1310	10,708,380	9,773,674	7,810,080
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	1,169,381	0	0
	Other Tuition	10-1320-1340	351,783	210,000	210,000
	Rents and Royalties	10-1910	0	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	164,678	12,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	67,900	37,500	32,500
	Total Revenues from Local Sources			16,521,748	14,101,300
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,417,691	1,417,691	1,417,691
	Equalization Aid	10-3176	8,957,780	12,917,533	16,967,403
	Categorical Security Aid	10-3177	601,522	601,522	601,522
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	105,956	0
	Total Revenues from State Sources			10,976,993	15,042,702
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,872	17,150	18,239
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	1,450	0	0
	Total Revenues from Federal Sources			20,322	17,150
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,838,701	3,147,403
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,569,000	0
	Adjustment for Prior Year Encumbrances		0	200,038	0
	Actual Revenues (Over)/Under Expenditures		-2,695,037	0	0
General Fund Revenues	Total Operating Budget		24,824,026	34,768,891	34,322,964
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,828	140,000	140,000
	Scholarship Fund Revenue	20-1770	1,472	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	81,806	80,684	0
	Total Revenues from Local Sources	20-1XXX	177,106	221,684	141,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257		45,365	0
	Other Restricted Entitlements	20-32XX	93,488	91,695	77,941
	Total Revenues from State Sources		93,488	137,060	77,941
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	689,390	550,937	468,296
	Title II	20-4451-4455	38,434	61,279	52,087
	Arp-Idea Basic	20-4419	0	92,551	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	312,371	315,505	268,179
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	203,962	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	219,550	239,716	203,759
	Arp-ESSER	20-4540	0	4,081,777	0
	CARES Act Education Stabilization Fund	20-4530	468,868	0	0
	CARES-Digital Divide Grant	20-4531	117,704	0	0
	Coronavirus Relief Fund (CRF)	20-4532	175,591	0	0
	CRRSA Act-ESSER II	20-4534	302,565	1,513,628	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	116,554	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,324,473	7,389,410
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,824	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,853	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,595,096	7,748,154	1,211,262
All Fund Revenues	Total Revenues/Sources		27,419,122	42,517,045	35,534,226
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,419,122	42,517,045	35,534,226

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,105,937	7,318,728	7,122,793
	Special Education-Instruction	11-2XX-100-XXX	150,660	173,184	144,249
	Vocational Programs	11-3XX-100-XXX	3,436,233	3,991,027	4,295,798
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,988	145,650	150,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	341,191	530,392	609,617
	Other Instructional Programs-Instruction	11-4XX-100-XXX	101,675	104,110	107,633
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	251,529	273,143	272,951
	Undistributed Expenditures-Guidance	11-000-218-XXX	757,170	926,441	957,843
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	336,510	393,298	391,982
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,251	720,754	735,040
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,303	129,028	164,823
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,754	20,865	28,942
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	652,997	734,684	752,271
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	718,017	806,168	820,911
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,707	414,549	519,004
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	443,068	488,499	748,087
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,516,758	4,607,098	4,508,942
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	294,717	815,605	832,625
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,445,132	6,617,497	6,896,850
	Total Undistributed Expenditures		13,495,913	16,947,629	17,630,271
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	0	150,000	0
General Fund Current Expenses	Total General Current Expense		23,732,597	29,360,820	30,061,311
Capital Outlay	Equipment	12-XXX-XXX-730	79,528	77,413	67,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	571,449	2,640,467	440,000
	Increase In Capital Reserve	10-604	0	2,100,000	3,138,022
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		650,977	4,818,280	3,645,922

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	65,145	89,000	89,500
	Vocational Evening-Local-Support Services	13-629-200-XXX	102,847	139,871	144,113
	Total Vocational Evening-Local	13-629-X00-XXX	167,992	228,871	233,613
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	440,452	589,791	615,731
General Fund Expenses and Transfers	General Fund Grand Total		24,824,026	34,768,891	34,322,964
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	81,806	80,684	0
	Student Activity Fund	20-475-XXX-XXX	92,004	140,000	140,000
	Scholarship Fund	20-476-XXX-XXX	3,325	1,000	1,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	93,488	91,695	77,941
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX		45,365	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	93,488	137,060	77,941
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	689,390	550,937	468,296
	Title II	20-XXX-XXX-XXX	38,434	61,279	52,087
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	312,371	315,505	268,179
	Vocational Education	20-XXX-XXX-XXX	219,550	239,716	203,759
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	92,551	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	468,868	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	117,704	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	175,591	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	302,565	1,513,628	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	116,554	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	4,081,777	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	203,962	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,324,473	7,389,410	992,321
Special Revenue Fund Expenses	Total Special Revenue Funds		2,595,096	7,748,154	1,211,262
All Fund Expenses	Total Expenditures/Appropriations		27,419,122	42,517,045	35,534,226
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,419,122	42,517,045	35,534,226

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,590,078	1,489,442	1,489,442	1,489,442
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,084,360	3,928,760	4,460,160	7,598,582
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,151,001	1,401,101	1,551,201	1,551,301
	Legal Reserve	5,787,936	6,986,104	3,147,403	0
	Unemployment Fund	172,678	119,180	144,180	169,180
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	141,512	143,336	143,336	143,336
	Scholarship Fund	3,741	1,888	1,888	1,888
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,114	\$13,932	\$15,829	\$16,210	\$16,279
Total Classroom Instruction	\$7,545	\$7,952	\$8,973	\$9,087	\$8,948
Classroom-Salaries and Benefits	\$7,074	\$7,637	\$8,353	\$8,468	\$8,366
Classroom-General Supplies and Textbooks	\$346	\$202	\$459	\$437	\$403
Classroom-Purchased Services	\$125	\$113	\$161	\$181	\$179
Total Support Services	\$1,732	\$1,659	\$1,806	\$1,863	\$1,874
Support Services-Salaries and Benefits	\$1,582	\$1,552	\$1,604	\$1,648	\$1,643
Total Administrative Costs	\$1,518	\$1,578	\$1,634	\$1,742	\$1,982
Administration Salaries and Benefits	\$1,132	\$1,178	\$1,222	\$1,304	\$1,507
Total Operations and Maintenance of Plant	\$2,738	\$2,356	\$2,901	\$2,985	\$2,898
Operations and Maintenance-Salaries and Benefits	\$1,296	\$1,081	\$1,385	\$1,388	\$1,501
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$339	\$459	\$476	\$520
Total Equipment Costs	\$143	\$47	\$22	\$44	\$37
Legal Costs	\$26	\$23	\$25	\$29	\$34
Employee Benefits as a percentage of salaries*	35.56%	36.68%	38.44%	38.76%	38.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACSSSD	0
	Shared Human Resource Director & Application Software	0
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ ACSSSD	0
	Shared Facilities Director w/ ACSSSD	0
	Shared Warehouse Coordinator w/ ACSSSD	0
Food Services	Shared Food Service Director w/ ACSSSD	0
Insurance Coverages and Benefits	Members of NJSIG & CAIP Insurance Funds	0
Others	Shared Athletic Fields w/ ACSSSD	0
	Shared Professional Contracts w/ ACSSSD for Solicitor, School Physician, Labor Attorney, Ins. Broker, Architect of Record	0
	Shared Construction Management Services w/ Atlantic County Improvement Authority	0
Professional Staff Development	Members of ETTC/SRI for professional development	0
	Staff Training Opportunities provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-data, Hunterdon, & Camden County	0
Special Education Services	Itinerant Services provided by ACSSSD	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACSSSD	0
Technology Services	Shared Technology Director, Contracts, and Services w/ ACSSSD	0
Transportation Services, including Fuel	Contract for Purchase of fuel w/ County of Atlantic	0
	Coordination of Transportation Services provided by ACSSSD	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$98,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Cottrell	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dawn Golden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$85,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
Dawn Golden	Job Title Other District	HR Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Golden	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Philip J. Guenther	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$200,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$88,480
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 days @ per diem rate, NTE \$50,000	

Employee Contract List for District

Name	Category	Measure
Dr. Philip J. Guenther	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Flynn	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$123,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Agreement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service Agreement 50%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported