

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	430.0	419.0	402.0
On Roll Special Ed Full-Time	101.0	113.0	111.0
On Roll Subtotal	531.0	532.0	513.0
In Private School Placements	2.0	2.0	1.0
Sent to Other Districts Special Ed	15.0	9.0	12.0
Received	11.0	11.0	10.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,886,917	2,886,917	2,886,917
	Total Tuition	10-1300	54,197	26,594	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	23,873	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	869	0	0
	Total Revenues from Local Sources		2,965,856	2,938,511	2,926,917
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	123,396
	Extraordinary Aid	10-3131	7,119	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	267,087
	Equalization Aid	10-3176	5,450,881	6,330,765	7,140,084
	Categorical Security Aid	10-3177	224,238	224,238	224,238
	Other State Aids	10-3XXX	4,060	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	26,046	0	0
Total Revenues from State Sources		6,102,827	6,945,486	7,754,805	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,929	22,407	27,004
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	3,978	0	0
	Total Revenues from Federal Sources		41,907	22,407	27,004
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	777,029	756,628
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	373,993
	Other Financing Sources	10-5XXX	12,080	0	0
	Adjustment for Prior Year Encumbrances		0	87,964	0
	Actual Revenues (Over)/Under Expenditures		-196,459	0	0
General Fund Revenues	Total Operating Budget		8,926,211	10,771,397	11,839,347
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	103	0	0
	Other Revenue from Local Sources	20-1XXX	2,640	0	0
	Total Revenues from Local Sources	20-1XXX	2,743	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	96,599	82,857
	Preschool Education Aid	20-3218	536,894	662,100	647,760
	Total Revenues from State Sources		536,894	758,699	730,617

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	346,829	291,180	260,388
	Title II	20-4451-4455	23,730	17,544	14,912
	Arp-Idea Preschool	20-4409	0	2,486	0
	Arp-Idea Basic	20-4419	0	29,335	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	183,699	185,187	157,409
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	59,791
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	88,501
	Arp-ESSER	20-4540	0	0	2,128,146
	CARES Act Education Stabilization Fund	20-4530	129,339	114,512	0
	Coronavirus Relief Fund (CRF)	20-4532	58,042	0	0
	CRRSA Act-ESSER II	20-4534	304,508	446,218	196,196
	CRRSA Act-Learning Acceleration Grant	20-4535	0	45,601	15,167
	Other	20-4XXX	328,561	350,000	350,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	0	13,266
Total Revenues from Federal Sources			1,374,708	1,527,063	3,363,776
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,018	105,936	121,455
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		297	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,990,660	2,391,698	4,215,848
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	231,024	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	369,083	597,897	605,748
	Other Miscellaneous	40-1XXX	483	0	0
	Miscellaneous	40-1XXX	483	0	0
	Total Revenues from Local Sources			369,566	597,897

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,085	484
	Total Local Repayment of Debt		600,590	598,982	606,232
	Actual Revenues (Over)/Under Expenditures		841	0	0
Debt Service Fund Revenues	Total Repayment of Debt		601,431	598,982	606,232
All Fund Revenues	Total Revenues/Sources		11,518,302	13,762,077	16,661,427
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,018	105,936	121,455
	Total Revenues/Sources Net of Transfers		11,442,284	13,656,141	16,539,972

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,610,162	2,572,825	2,822,168
	Special Education-Instruction	11-2XX-100-XXX	595,367	967,885	1,076,928
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,664	143,838	144,825
	Bilingual Education-Instruction	11-240-100-XXX	76,900	85,328	88,164
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,771	66,245	75,351
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	12,565	12,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	512,057	539,394	557,671
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	75,687	81,306	83,196
	Undistributed Expenditures-Health Services	11-000-213-XXX	134,043	202,662	214,241
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	84,745	113,210	108,622
	Undistributed Expenditures-Guidance	11-000-218-XXX	151,848	161,280	172,260
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	344,068	377,325	362,514
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,929	131,552	115,180
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,623	92,347	98,872
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,073	62,075	51,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	212,508	255,940	233,602
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	235,287	265,378	260,876
	Undistributed Expenditures-Central Services	11-000-251-XXX	203,383	227,524	223,174
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	39,941	44,084	46,334
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	957,706	1,134,985	1,306,416
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	226,834	354,680	348,253
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,577,133	2,006,838	2,117,367
	Total Undistributed Expenditures		4,940,865	6,050,580	6,300,278
General Fund Current Expenses	Total General Current Expense		8,308,729	9,899,266	10,520,464
Capital Outlay	Equipment	12-XXX-XXX-730	79,062	4,545	22,088
	Facilities Acquisition and Construction Services	12-000-400-XXX	226,953	556,919	863,116
	Total Capital Outlay		306,015	561,464	885,204

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	311,467	310,667	433,679	
	General Fund Grand Total		8,926,211	10,771,397	11,839,347	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,640	0	0	
	Scholarship Fund	20-476-XXX-XXX	400	0	0	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	326,414	477,275	480,153	
	Support Services	20-218-200-XXX	286,498	387,360	371,919	
	Total Preschool Education Aid	20-218-XXX-XXX	612,912	864,635	852,072	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	612,912	864,635	852,072	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	346,829	291,180	260,388	
	Title II	20-XXX-XXX-XXX	23,730	17,544	14,912	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	183,699	185,187	157,409	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	29,335	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,486	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	129,339	114,512	0	
	Other	20-XXX-XXX-XXX	328,561	350,000	350,000	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	58,042	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	304,508	446,218	196,196	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	45,601	15,167	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	2,128,146	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	59,791	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	88,501	
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	0	13,266	
	Total Federal Projects	20-XXX-XXX-XXX	1,374,708	1,527,063	3,363,776	
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,990,660	2,391,698	4,215,848

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	601,431	598,982	606,232
	Total Debt Service Funds		601,431	598,982	606,232
All Fund Expenses	Total Expenditures/Appropriations		11,518,302	13,762,077	16,661,427
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	76,018	105,936	121,455
	Total Expenditures Net of Transfers		11,442,284	13,656,141	16,539,972

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	320,466	400,202	368,227	368,227
	Repayment of Debt	2,410	1,569	484	0
Restricted for General Operating Budget	Capital Reserve	373,124	373,993	373,993	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,348,436	1,501,682	756,628	0
	Unemployment Fund	19,369	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	1,084	787	787	787
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,014	\$15,684	\$19,524	\$19,033	\$20,942
Total Classroom Instruction	\$9,356	\$9,185	\$11,401	\$10,883	\$12,226
Classroom-Salaries and Benefits	\$8,885	\$8,687	\$10,601	\$10,125	\$11,393
Classroom-General Supplies and Textbooks	\$376	\$378	\$632	\$597	\$665
Classroom-Purchased Services	\$95	\$121	\$168	\$162	\$168
Total Support Services	\$2,758	\$2,655	\$3,516	\$3,442	\$3,536
Support Services-Salaries and Benefits	\$2,481	\$2,459	\$3,051	\$2,964	\$3,042
Total Administrative Costs	\$1,667	\$1,699	\$1,884	\$1,995	\$1,983
Administration Salaries and Benefits	\$1,414	\$1,419	\$1,522	\$1,618	\$1,585
Total Operations and Maintenance of Plant	\$2,109	\$2,107	\$2,520	\$2,512	\$2,969
Operations and Maintenance-Salaries and Benefits	\$975	\$997	\$1,111	\$1,078	\$1,180
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$38	\$202	\$202	\$228
Total Equipment Costs	\$6	\$153	\$0	\$9	\$45
Legal Costs	\$0	\$0	\$10	\$10	\$10
Employee Benefits as a percentage of salaries*	31.73%	34.24%	37.24%	38.43%	37.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash collection shared with Egg Harbor City	0
Purchasing	Alliance for Competitive Energy Services	0
Staffing - Other	Master Teacher for PreK shared with Hamilton Township	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,886,917
	(D) Total School Levy	3,478,439
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	198,233,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	233,849,121
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4563
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7547
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2345
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4875

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$148,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Special Projects
	Base Annual Salary Amount	\$125,517
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jack Griffith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bedell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15000

Employee Contract List for District

Name	Category	Measure
Jason Bedell	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jon Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$86,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jon Wheeler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Learning Supervisor
	Base Annual Salary Amount	\$89,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	